

1953-1954		1954-1955		1955-1956		6 MONTHS 1956-1957		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1956	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
1										1	.740 Additions & Betterments Continued						
2										2	Floor & Wall Covering -						
3										3	Shop Foreman's Office	500					484
4										4							
5				2896	20	1555	50	5900	5900	5	TOTAL .740		9728				5900
6										6							
7										7							
8										8							
9										9							
10										10							
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25										25							
26										26							
27										27							
28										28							
29										29							
30										30	SUMMARY						
31				119306	85	54596	84	130347	69	130347	69	31 .110 Salaries & Wages	116981	80			121196 40
32				32987	30	15758	75	38736		38926		32 Operation & Maintenance	38866				38566
33				33338	06	14512	02	45775		45775		33 .720 Equipment	108736				32281
34				2896	20	1555	50	5900		5900		34 .740 Additions & Betterments	9728				5900
35										35							
36				188528	41	86423	11	220758	69	220948	69	36 TOTAL	274311	80			197943 40
37										37							
38										38							
39										39							
40										40							
41										41							

3315 Stanton Yard

1953-1954			1954-1955			1955-1956			6 MONTHS 1956-1957			ORIGINAL APPROPRIATION ALLOWANCE		TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1956		OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS	
1												1				.110 Salaries & Wages								
2	23508	15	23289	34	84494	87	40286	13	110392	10	110392	10	2	3300		City Engineer's Office		101486	20				111590	60
3													3	3300		Sidewalk Posting Division								
4					119306	85	54596	84	130347	69	130347	69	4	3315		Stanton Yard Division		116981	80				121196	40
5													5											
6	23508	15	23289	34	203801	72	94882	97	240739	79	240739	79	6			TOTAL .110		218468					232787	
7													7											
8													8											
9													9			Operation & Maintenance								
10	1086	20	1984	31	10767	11	3953	03	10450		10925		10	3300		City Engineer's Office		9805					9805	
11													11	3300		Sidewalk Posting Division								
12					32987	30	15758	75	38736		38926		12	3315		Stanton Yard Division		38866					38566	
13													13											
14	1086	20	1984	31	43754	41	19711	78	49186		49851		14			TOTAL Operation & Maintenance		48671					48371	
15													15											
16													16											
17													17			.720 Equipment								
18						571	50	350		571	50	18	3300			City Engr. Office & Sidewalk Posting								
19					33338	06	14512	02	45775		45775	19	3315			Stanton Yard Division		108736					32281	
20												20												
21					33338	06	15083	52	46125		46346	50	21			TOTAL .720		108736					32281	
22												22												
23												23												
24												24				.740 Additions & Betterments								
25					2896	20	1555	50	5900		5900	25	3315			Stanton Yard Division		9728					5900	
26												26												
27												27												
28												28												
29												29												
30												30												
31												31												
32												32												
33												33												
34												34												
35												35				SUMMARY								
36	23508	15	23289	34	203801	72	94882	97	240739	79	240739	79	36	.110		Salaries & Wages		218468					232787	
37	1086	20	1984	31	43754	41	19711	78	49186		49851		37			Operation & Maintenance		48671					48371	
38					33338	06	15083	52	46125		46346	50	38	.720		Equipment		108736					32281	
39					2896	20	1555	50	5900		5900		39	.740		Additions & Betterments		9728					5900	
40												40												
41	24594	35	25273	65	283790	39	131233	77	341950	79	342837	29	41			TOTAL		385603					319339	

City Engineer Summary

	1953-1954	1954-1955	1955-1956	6 MONTHS 1956-1957	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1956	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
1	35000	35000					1	3422 Deficit in Engineering Rotary						1
2							2							2
3	20000	20000					3	3424 Other Charges						3
4							4							4
5	5000	2733 38	3684 10	3000 10	5000	5000	5	3428 Replace Harbor Wall Timbers & Repairs to Railings & Wall		11000				10000
6							6							6
7							7							7
8			739 89	2845 36	2000	2000	8	3430 Remove Panels Harbor - Visiting Ship		2000				2000
9							9							9
10							10							10
11					8000	8000	11	Repairs to Boat Landing Floats & Ramps Sandblast, Clean, Paint Etc. Repair Treads on 2 Boat Landing Ramps		2000				2000
12							12							12
13							13							13
14							14							14
15							15							15
16			37015 90	See Gas Tax #14			16	3436 Maintenance Blvd. & Parkways						16
17							17							17
18			277826 38				18	3440 Construction of Pumping Stations						18
19							19							19
20			800				20	3434 Install Signal - 82nd & Hawthorne						20
21							21							21
22			56144 36				22	3438 Repair Storm Damage						22
23							23							23
24	82230 78	57733 38	376028 55	5845 46	15000	15000	24	TOTAL		15000				14000
25							25							25
26							26							26
27							27							27
28							28							28
29							29							29
30							30							30
31							31							31
32							32							32
33							33							33
34							34							34
35							35							35
36							36							36
37							37							37
38							38							38
39							39							39
40							40							40
41							41							41

3400 Miscellaneous Appropriations

NO. OF POS.	RATE		NO. OF POS.	RATE		NO. OF POS.	RATE		NO. OF POS.	RATE		OF POS- TION	TITLE OF POSITION	STEP 1 OR 2	BI. WEEKLY RATE	STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT	REMARKS	NO. OF POS- TION	STEP 1 OR 2	BI. WEEKLY RATE	STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT
1	1	341 60	1	341 60	1	350 80	1	360	1	1	1	1	Planning Director			26	360	9360		1			26	407 70	10600 20
2									2	2															
3	1	249 30	1	249 30	1	277		1 286 20	3	1		3	Assistant Planning Director			26	286 20	7441 20		1			26	304 70	7922 20
4									4			4													
5			1	231 70	1	240		1 267 70	5	1		5	Zoning Supervisor			26	267 70	6960 20	Ord # 106353	1			26	377 325 40	7202
6									6			6	City Planner III						New Position 6 Mos	1			13	277	3601
7	1	192		1 206 80	1	222 50	1	230 80	7	1		7	City Planner II			26	230 80	6000 80		2			26	249 30	12963 60
8					1	202 20	1	222 50	8	1		8	City Planner II	13	222 50	13	230 80	5892 90		1	13	240	13	249 30	6360 90
9	1	192		1 192			1	214 20	9	1		9	City Planner II	11	214 20	15	222 50	5693 70		1	11	230 80	15	240	6138 80
10	1	187		1 196 90	1	222 50	1	230 80	10	1		10	City Planner II			26	230 80	6000 80							
11									11			11													
12	1	177 30							12			12	Planning Technician												
13									13			13													
14	1	184 70	1	184 70	2	192		2 199 40	14	1		14	City Planner I			26	199 40	5184 40		3			26	206 80	16130 40
15	1	184 70	1	184 70					15	1		15	City Planner I			26	199 40	5184 40							
16			1	157		1 192	1	199 40	16	1		16	City Planner I			26	199 40	5184 40							
17			1	157		1 177 70	1	169 90	17	1		17	City Planner I	13	169 90	13	184 70	4609 80							Disallowed
18							1	169 90	18	1		18	City Planner I	13	169 90	13	184 70	4609 80							Disallowed
19			1	157		1 163 40	1	184 70	19	1		19	City Planner I	6	184 70	20	199 40	5096 20		1	6	192	20	206 80	5288
20							1	169 90	20	1		20	City Planner I	2	169 90	24	184 70	4772 60		1	2	177 30	24	192	4962 60
21									21	X		21	City Planner I						Ord # 106353 Created 11/29/57	1		177 30			
22	1	127	1	138 50	1	157		1 138 50	22	1		22	Engineering Aide - Office	22	150 50	4	163 40	3964 60		1	22	157	4	169 90	4133 60
23									23			23													
24	1	138 50	1	138 50	1	144 50	1	150 50	24	1		24	Senior Stenographer Clerk			26	150 50	3913		1			26	150 50	3913
25									25			25													
26	1	99 30	1	113 10	1	127		1 132 50	26	1		26	Stenographer Clerk			26	132 50	3445		1			26	132 50	3445
27			1	103 90	1	108 50	1	122 40	27	1		27	Stenographer Clerk	8	122 40	18	132 50	3364 20		1	8	122 40	18	132 50	3364 20
28									28			28	Steno Clerk						Ord # 106487 Temp 7/1-8/1/57 Repeat. Ord # 106239						
29	11		15		15		18		29	18		29	TOTAL .110					96678		17					96025 50
30									30			30	STENO CLERK						Ord # 106487 Temp 7/1-8/1/57 Repeat. Ord # 106239	1	R	13			
31									31			31													
32									32			32							Ord # 107547 To 3500.720						- 195 -
33									33			33													
34									34			34													
35									35			35													
36									36			36													
37									37			37													
38									38			38													
39									39			39													
40									40			40													
41									41			41													

1953-1954		1954-1955		1955-1956		6 MONTHS 1956-1957		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1956	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
1	623 62	1441 61	954 71	423 14	1700	1700	1	.205	Blueprints, Photostats & Photos			1000					1000
2	293 50						2	.215	Cleaning & Disinfecting								
3	178 07	266 35	340 36	168 23	350	350	3	.235	Gasoline, Oil & Grease			350					350
4	44	47 84					4	.240	Household & Institutional								
5		1 97	45				5	.245	Medical & Surgical								
6							6										
7	1234 33	2060 15	2930 61	1313 17	1800	1000	7	.250	Office Supplies			2500					2500
8	48 34	11 63	58 59	35 52	40	40	8	.255	Tires & Tubes			40					40
9	68 11						9	.260	Small Tools								
10				2 72			10	.295	Other Commodities								
11							11										
12	500	569 18	450 30				12	.310	Carfare & Transportation								
13	14	19 20					13	.322	Hire City Equipment								
14	3600	3606 72	3680 64	1834 32	3600	3600	14	.325	Rent			3600					3600
15	217 50	144 23	151 58		384	384	15	.330	Fuel & Hire			384					384
16							16										
17			27 30				17	.350	Telegraph								
18	19 30	61 65	76 05	74	50	50	18	.355	Telephone			50					50
19		69	4				19	.370	Postage								
20	142 20	215 63	142 90	68 59	10000	10000	20	.375	Printing, Binding & Stationery			10000					10000
21							21										
22	208						22	.385	Sanitary (Janitorial)								
23			3 02				23	.387	Sewer User Charge								
24			9 08				24	.390	Water								
25	365 80	727 10	582 88	340	500	500	25	.399	Other Service (Atlas)	600							
26							26		Metropolitan Planning	7300		7900					7900
27	184 31	8 01	331 50				27	.420	Maintenance Bldgs. & Other Struct.								
28	130 33	246 31	174 76	51 95	300	300	28	.430	Equipment Repairs			200					200
29	73 72	154 47	217 53	52 67	150	150	29	.450	Motor Vehicle Repairs			150					150
30	959 47		24 36		120	120	30	.490	Other Maintenance & Repairs			120					120
31							31										
32	45	53	52	43	50	50	32	.620	Dues & Memberships			50					50
33							33										
34	8906 04	9635 74	10212 62	4407 31	19044	19044	34		TOTAL Operation & Maintenance			19044					26344
35							35										
36							36										
37							37										
38							38										
39							39										
40							40										
41							41										

3500 Planning Commission

1953-1954		1954-1955		1955-1956		6 MONTHS 1956-1957		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1956	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
1										1	.720 Equipment						1
2										2	Desk	200					2
3										3	Desk Chair	90					3
4	193 55	388 55	2625 65	395 82	1610	1589 65				4	Electric Power, real Paper Punch		Ord # 107547 from 3500.00				4
5										5	TOTAL .720		290				5
6										6							6
7		733 52								7	.740 Additions & Betterments						7
8										8							8
9										9							9
10										10							10
11										11							11
12										12							12
13										13							13
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26										26							26
27										27							27
28										28							28
29										29							29
30										30	SUMMARY						30
31	47108 36	68581 98	75527 91	40315 83	95336 60	95336 60				31	.110 Salaries & Wages		96678				96025 50
32	8906 04	9635 74	10212 62	4407 31	19044	19044				32	Operation & Maintenance		19044				26344
33	193 55	388 55	2625 65	395 82	1610	1589 65				33	.720 Equipment		290				290
34		733 52								34	.740 Additions & Betterments						
35										35							
36	56207 95	79339 79	88366 18	45118 96	115990 60	115970 25				36	TOTAL		116012				122659 50
37										37							
38										38							
39										39							
40										40							
41										41							

3500 Planning Commission

ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS				FISCAL YEAR 1956-1957		ESTIMATED EXPENDITURES FOR FISCAL YEAR 1957-1958			ALLOWANCE YEAR 1956-1957		FIGURES AS APPROVED BY THE COMMISSION FOR THE FISCAL YEAR 1957-1958						
1953-1954		1954-1955		1955-1956		6 MONTHS 1956-1957		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1956	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
1		70000		70000	21133 02	70000		70000		1	Maintenance of Streets		70000				70000
2										2							
3										3							
4										4							
5										5							
6										6							
7										7							
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41										41							

1953-1954				1954-1955				1955-1956				1956-1957				NO. OF POS. TION	TITLE OF POSITION	A STEP 1 OR 2	B1. WEEKLY RATE	A STEP 2 OR 3	B1. WEEKLY RATE	AMOUNT	REMARKS	NO. OF POS. TION	STEP 1 OR 2	B1. WEEKLY RATE	STEP 2 OR 3	B1. WEEKLY RATE	AMOUNT
NO. OF POS.	RATE		NO. OF POS.	RATE		NO. OF POS.	RATE		NO. OF POS.	RATE																			
1	1	313 90	1	313 90	1	360		1	346 20	1	1	Traffic Engineer			26 369 30	9601 80	Ord. #105361 in for willow	1			26 407 70	10600 20							
2								2		2	1	Assistant Traffic Engineer			26 346 20	9001 20	def. description 1/27/53 Above Max. Ord. #105361 to request note only	1			26 286 20	7441 20							
3	1	249 30	1	249 30	1	258 50		1	346 20	4	1	Engineer II - Traffic Lead			26 240 10	6242 60	Base + 18.50	1			26 258 50	6721							
4								5		5	3	Engineer II - Traffic			26 230 80	18002 40		3			26 240	18720							
5	1	199 40	1	199 40	1	222 50		1	230 80	6		Engineer II - Traffic																	
6	1	199 40	1	184 70	1	199 40		1	230 80	7		Engineer II - Traffic																	
7	1	184 70	1	199 40	1	222 50		1	230 80	8		Engineer II - Traffic																	
8	1	206 80	1	206 80	1	222 50		1	230 80	9	1	Engineer II - Electrical			26 230 80	6000 80		1			26 240	6240							
9	1	206 80								10		Engineer II					Abolished												
10								11		11	1	Engineer II - Traffic	26 199 40		5184 40	New Position	1	26 206 80			5376 80								
11								12		12																			
12								13		13	2	Engineers I - Draftsmen			26 199 40	10368 80		2			26 206 80	10753 60							
13	1	170 80	1	184 70	1	192		1	199 40	14		Engineer I - Draftsman																	
14	1	157	1	170 80	1	192		1	199 40	15																			
15								16		16	1	Engineering Aide - Field			26 163 40	4248 40		1			26 169 90	4417 40							
16	1	150 50	1	150 50	1	157		1	163 40	17	1	Engineering Aide - Field	26 138 50		3601			1	26 144 50		3757								
17	1	127						1	138 50	18																			
18								19		19	2	Field Representatives			26 169 90	8834 80		2			26 177 30	9219 60							
19	2	157	2	157	2	163 40		2	169 90	20	1	Field Representative	6 144 50	20 157	4007			1	6 150 50	20 163 40	4171								
20	1	157	1	157	1	163 40		1	144 50	21																			
21								22		22	1	Clerk III			26 169 90	4417 40	Base + 6.50	1			26 169 90	4417 40							
22	1	150 50	1	150 50	1	157		1	169 90	23																			
23								24		24	1	Account Clerk			26 163 40	4248 40		1			26 163 40	4248 40							
24	1	150 50	1	150 50	1	157		1	163 40	25																			
25								26		26	1	Senior Stenographer Clerk			26 150 50	3913	T.S.C.	1			26 150 50	3913							
26	1	138 50	1	138 50	1	136 95		1	150 50	27		Senior Stenographer Clerk					Abolished 2/6/58 and #107391 Feb - 12, 1958 only	1											
27	1	117 70								28		Clerk II					Create #106486	1	R-15										
28								29		29	1	Stenographer Clerk			26 132 50	3445		1			26 132 50	3445							
29	1	113 10	1	113 10	1	117 70		1	132 50	30																			
30								31		31	1	Typist Clerk			26 127	3302	abolish #106486	1			26 127	3302							
31	1	99 30	1	108 50	1	122 40		1	127	32	1	Typist Clerk	8 117 70	18 127	3227 60	T.S.C.		1	8 117 70	18 127	3227 60								
32			1	108 50	1	113 10		1	117 70	33																			
33								34		34	1	Clerk I			26 127	3302		1			26 127	3302							
34	1	117 70	1	117 70	1	122 40		1	127	35	1	Clerk I	26 108 50		2821			1	26 108 50		2821								
35	1	108 50	1	117 70	1	122 40		1	108 50	36																			
36								37		37	1	Traffic Safety Director	13 214 20	13 230 80	5785	T.S.C. eff. 1/1/58	Ord. #107423	1	13 230 80	13 249 30	267 70	6241 30							
37	1	230 80	1	230 80	1	240		1	214 20	38																			
38								39		39	1	Assistant Traffic Safety Director			26 199 40	5184 40	T.S.C.	1			26 214 20	5569 20							
39	1	184 70	1	157	1	163 40		1	184 70	40																			
40			1	182 80	1	199 40		1	206 80	41	1	Electrician Foreman			26 206 80	5376 80	Abolished, Ord. #105762												
41																													

6600 Donberg Meter Fund

1953-1954				1954-1955				1955-1956				1956-1957				NO. OF POS. TION	TITLE OF POSITION	STEP 1 OR 2	BI. WEEKLY RATE	STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT	REMARKS	NO. OF POS. TION	STEP 1 OR 2	BI. WEEKLY RATE	STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT
NO. OF POS.	RATE			NO. OF POS.	RATE			NO. OF POS.	RATE			NO. OF POS.	RATE																
1	1	177	30									1			Electrician							Reclass. to Foreman							
2	4	177	30	4	177	30	4	184	70	4	192	2	4		Electricians			26	192		19968		5			26	206	80	26884
3	1	177	30	1	177	30	1	184	70	1	163	3	1		Electrician			26	177	30	4609 80								
4										1	163	4	1		Electrician	26	163	40			4248 40	Ord. #104987	1			26	206	80	5376 80
5												5			Electrician							Ord. #105762	1			26	206	80	5376 80
6	1	163	40	1	163	40	1	169	90	1	177	6	1		Parking Meter Serviceman II			26	177	30	4609 80		1			26	192		4992
7												7																	
8	3	150	50	3	150	50	3	157		3	163	8	4		Parking Meter Servicemen I			26	163	40	16993 60		4			26	177	30	18439 20
9	1	150	50	1	150	50	1	157		1	138	9	1		Parking Meter Serviceman I	10	138	50	16	150	50	3793		1	26 150 50	26 163 40			4119 40
10	1	138	50	1	150	50	1	157		1	163	10			Parking Meter Serviceman														
11												11																	
12	1	138	50	1	138	50	1	144	50	1	156	12	1		Utility Worker Lead			26	156	50	4069	Base + 7.40	1			26	177	30	4609 80
13	1	138	50	1	138	50	1	144	50	1	150	13	1		Utility Worker			26	150	50	3913	T.S.C.	1			26	169	90	4417 40
14												14	15		Meter Maids ^{Supervisor}							New Positions 6Mos. 15 13 132 50						25837 50	
15	1	117	70									15			Custodial Worker							Ord # 106836	1						
16												16																	
17	1	144	50									17			Tabulating Equipment Operator							Trans. to City Hall							
18												18																	
19	1	127										19			Key Punch Operator							Trans. to City Hall							
20												20																	
21	4	138	50	4	138	50	4	144	50	4	150	21	4		Parking Meter Collectors			26	150	50	15652	Treasurer's Office	4			26	157		16328
22	1	117	70	1	117	70	1	122	40	1	127	22	1		Parking Meter Collector	6	127				762	Tress.Off.Temp.3Mos.	1 6 1/2	144	50				939 25
23												23																	
24	2	173	10									24			Planning Technicians							Trans. to Plan.Com.							
25												25																	
26	1	177	30									26			Draftsman							Trans. to Plan.Com.							
27												27																	
28											163179 52	28			Police Patrolmen													164000	
29												29																	
30	50			42			42			44		30	45		TOTAL .110						208734 40		60					409224 85	
31												31																	
32												32																	
33												33																	
34												34																	
35												35																	
36												36																	
37												37																	
38												38																	
39												39																	
40												40																	
41												41																	

1953-1954		1954-1955		1955-1956		6 MONTHS 1956-1957		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1956	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
1	558 06	521 49	532 41	241 34	500	500	1	.205	Blueprints			500					500
2	156 97	20 28		12			2	.215	Cleaning & Disinfecting								
3	3431 87	2771 13	3156 81	1861 94	3550	3550	3	.220	Educational (T.S.C.)			4000					4000
4	2774 25	2567 62	2518 50	1082 48	2500	2500	4	.235	Gasoline, Oil & Grease			2500					2500
5							5										
6	150 50		46 24				6	.240	Household & Institutional								
7	3 63	4 70	1	1	10	10	7	.245	Medical & Surgical			5					5
8	1328 60	1135 97	1232 20	500 85	1500	1500	8	.250	Office Supplies (T.S.C. 500.00)			1500					1500
9	218 96	378 03	404 26	156 39	300	300	9	.255	Tires & Tubes			300					300
10	434 30	128 27	111 95	171 10	200	200	10	.260	Small Tools			200					200
11							11										
12							12	.285	Signals & Channelization:								
13							13		<u>New Signals from Priority List:</u>								
14							14		N. Greeley & Killingsworth,								
15							15		Ainsworth, Portland Blvd. (3)	7200							
16							16		N.E. Halsey at 47th - 60th (2)	4800							
17							17		E. Burnside at 47th - 60th (2)	4800							
18							18		S.E. Stark at 47th - 60th (2)	4800							
19							19		N.E. Fremont & 57th	2400							
20							20		N.E. Killingsworth & 42nd	2400							
21							21		S.E. Hawthorne at 40th - 50th (2)	3000							
22							22	*	S.E. Powell & 43rd 50%	2000							
23							23	*	S.W. Macadam & Mitchell 50%								
24							24		(Pedestrian Signal)	750							
25							25	*	S.W. Capitol Hy. & Sunset Blvd.								
26							26		50% (Woodrow Wilson Hi School)	2000							
27							27	*	N.E. 82nd Ave. & Siskiyou								
28							28		50% (James Madison Hi School)	2500		36650					
29							29										
30							30	*	<u>Union-Grand Aves. One-Way Couplet:</u>								
31							31		Revision of 10 signalized inter-								
32							32		sections on Union Ave. & 7								
33							33		Intersections on Grand Ave.								
34							34		from Hancock to Mill St. 50%	10000							
35							35		New signals on Grand Ave. at 8								
36							36		Intersections: Clay, Madison								
37							37		Ankeny, Couch, Holladay,								
38							38		Wasco, Broadway & Weidler 50%	12000							
39							39	*	<u>One-Way Signing & Painting on</u>								
40							40		Union & Grand Aves from								
41							41		Hancock to Mill 50%	4000		26000					

* State-City Agreement

1953-1954	1954-1955	1955-1956	6 MONTHS 1956-1957	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1956	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
						1	285 Signals & Channelization Cont'd.						
						2							
						3	Extension Metropolitan One-Way Grid:						
						4	Revision of 2 signalized						
						5	intersections on						
						6	S.W. 4th at Sheridan, Caruthers	4000					
						7	One signalized intersection at						
						8	S.W. Broadway & Montgomery	1000					
						9	New Signals at 3 intersections						
						10	on S.W. Sheridan at 3rd,						
						11	5th, 6th.	7500					
						12	New signals at 3 intersections						
						13	on S.W. Caruthers at 3rd,						
						14	5th, 6th	7500					
						15	New signals at S.W. Broadway,						
						16	Grant & 6th.	3000					
						17	One-way Signing & Painting,						
						18	Channel on S.W. 2nd, 3rd,						
						19	4th, 5th, 6th & Broadway						
						20	from S.W. Market to Arthur	8000					
						21			31000				18000
						22							
						23	New Morrison Bridge Connections:						
						24	"A" West Side:						
						25	New signals on S.W. 1st & 2nd						
						26	Aves. at 6 intersections:						
						27	S.W. 1st at Stark, Oak;						
						28	S.W. 2nd at Alder, Washing-						
						29	ton, Stark, Oak	15000					
						30	* New Signals on S.W. Front at						
						31	3 intersections: Stark, Oak,						
						32	Pine 50%	4500					
						33	* Revision of signals at 3						
						34	intersections on S.W. Front						
						35	at Salmon, Yamhill & Mor-						
						36	rison 50%	2400					
						37	* Revision & new channelization						
						38	on S.W. Front bet. Madison-						
						39	Pine 50%	4000					
						40		25900					
						41							

* State-City Agreement

1953-1954	1954-1955	1955-1956	6 MONTHS 1956-1957	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1956	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
						1	.285 Signals & Channelization Continued						
						2	"B" East Side:						
						3	New signals at 2 intersections:						
						4	S.E. Morrison & 20th & S. E.						
						5	Sandy, Stark & 8th Ave	7000					
						6	Revision of signals at 5						
						7	intersections:						
						8	S.E. Morrison at 7th, 12th	2000					
						9	S.E. Belmont at 7th, 12, 20th	3000					
						10	One-way Signing, Painting &						
						11	Channelization on S.E.						
						12	Morrison & Belmont bet. Grand						
						13	& 25th Aves	4000					
						14		16000					
						15	TOTAL Morrison Bridge Project		41900				36900
						16	Hawthorne Bridge Connections:						
						17	New signals at 7 intersections:						
						18	S.E. 11th at Stark, Morrison,						
						19	Belmont, Madison & Hawthorne	15000					
						20	S.E. Madison at 7th & 12th	6000					
						21	Revision of signals at 4						
						22	intersections on S.E. 12th						
						23	at Stark, Morrison, Belmont,						
						24	& Hawthorne	4000					
						25	One-way Signing, Painting &						
						26	Channelization on S.E.						
						27	Hawthorne & Madison bet.						
						28	Grand & 12th	3600					
						29	One-way Signing, Painting &						
						30	Channelization on S.E. 11th						
						31	& 12th between Burnside &						
						32	Clinton	5000					
						33							
						34			33600				28600
						35	directional signs - Morrison & Hawthorne		13000				+ 8500
						36	* Banfield Freeway Connections:						
						37	New signals at 6 intersections:						
						38							
						39	N.E. Glisan at 57th, 58th;						
						40	N.E. Flanders at 60th; N.E.						
						41	Davis at Union & Grand Aves.						
							N.E. 3rd at Oregon & Holladay		9000				8700

41795 91 18917 43 17280 45 8526 12 55500 55500

TOTAL .285

178150

154850

*State-City Agreement

6600 Parking Meter Id.

ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS				FISCAL YEAR 1956-1957		ESTIMATED EXPENDITURES FOR FISCAL YEAR 1957-1958				ALLOWANCE YEAR 1956-1957		CIL FOR THE FISCAL YEAR 1957-1958	
1953-1954	1954-1955	1955-1956	6 MONTHS 1956-1957	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1956	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	NO.	TOTALS
173 63	376 16	76 36	250 53	100	100	1	.295 Other Commodities -		100				
						2	Uniforms						1375
875 15	888	1369 87	400			3	.310 Carfare, Transportation & Travel		750				750
6						4	.320 Equipment Hire - Outside						
7032 50	8013 60	6187 77	4606 80	7200	7200	5	.325 Rent & Storage		7200				12200
255 01	373 13	227 46		600	600	6	.330 Fuel & Heat		600				600
25334 03	26038 71	26788 37	10895 55	27500	27500	7	.345 Signal Lighting		29000				29000
						8							
32 14	9 65	6 38	3			9	.350 Telegraph & Cable (T.S.C. 10.00)		15				15
106 41	109	137 12	29 35	100	100	10	.355 Telephone		100				100
125 11	274 25	129 82	204 90	250	250	11	.370 Postage (T.S.C. 300.00)		350				350
1443 31	1052 81	574 70	838 13	1500	1500	12	.375 Printing & Binding (T.S.C. 1000.00)		1750				1750
						13							
5 38	4 93					14	.380 Publication of Notices						
287						15	.385 Sanitary - Window Cleaning						
						16	.387 Sewer Charges						
		4 52				17	.390 Water						
		13 62				18	.399 Other Services		4000				4000
4678 44	3801 14	3621	1802 31	4000	4000	19							
						20	.420 Building & Other Structures		200				200
2836 99	233 70	330 44	59 79	200	200	21	.430 Maintenance & Repair - Equipment		15000				15000
10828 46	9619 79	14772 59	3656 41	12000	12000	22	(parking Meter Replacements)						
						23	Change over 1000 Meters						15000
2094 58	2025 37	3218 48	1899 57	3000	3000	24	.450 Maintenance & Repair - Motor Vehicles		4000				4000
14 87						25	.480 Maintenance of Streets						
						26							
49391 28	41492 47	32546 21	20068 57	40000	40000	27	.485 Maintenance of Signals & Channelization		45000				45000
		6000		7500	7500	28	Maintenance Controller Repl.		10000				10000
						29							
						30	.486 Maintenance of Traffic Signs &						
						31	Mark	85000					85000
						32	Red Stop Signs	10000					Disallowed
						33							
84594 63	80633 59	89137 05	33627 19	85000	85000	34	TOTAL .486		95000				85000
						35							
26378 04	23853 93	25541 97	15840 96	25000	25000	36	.487 Maintenance Parking Signs & Markings		35000				35000
	35 55					37	.490 Other Maintenance & Repairs						
						38							
2777 43	2918 44	3543 03	1412 63	4750	4750	39	.607 Social Security Tax		5000				5000
5363	5363 04	5081 64	2540 82	5400	5400	40	.608 Emp. Retirement - Prior Service		5400				5400
						41							

6600 Parking Meter Fd.

1953-1954		1954-1955		1955-1956		6 MONTHS 1956-1957		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1956	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
1	3456 41	2951 06	3130 02	1641 58	4000	4000	1	.609	Emp. Retirement - Current Serv.			4000					4000
2	15	23 50	17 50		30	30	2	.620	Dues & Memberships (T.S.C. 50.00)			80					80
3			176		350	350	3	.625	Fire Insurance			350					350
4	2150 90	1774 97	1292 15	609 15	2195	2195	4	.630	State Industrial Accident Insurance			1500					1500
5							5										
6	847 07	717 21	585 02	617 16	835	835	6	.640	Other Insurance			835					835
7			82 23				7	.660	Interest Other Than Bond								
8		14 01					8	.665	Refunds								
9	174 37	200					9	.685	Taxes on Real Property								
10	23 75	30006	4	4	30000	30000	10	.690	Other Charges - City Services								
11							11										
12	282153 94	269248 93	249879 14	113571 62	325570	325570	12		TOTAL Operation & Maintenance			452385					440360
13							13										
14							14										
15							15	.720	Equipment								
16							16		1 Sedan - Repl T-6	2000							2000
17							17		1 Sedan Delivery - Addl	1500							1500
18							18		1 Tower Truck, comp. - Repl T-19	12000							12000
19							19		1 Paint Striper - Repl E-26	3500							3500
20							20		2 Port. Recording Traffic								
21							21		Counters @ 425.00 - Repl								
22							22		Salvage Parts	850							850
23							23		2 Permanent Traffic Counters								
24							24		for New Morrison Bridge								
25							25		@ 750.00 - Addl	1500							1500
26							26		4 FM Mobile Radio Units								
27							27		T-1, 5, 19, 25	2000							1228
28							28		1 Hydraulic Ladder for Signal								
29							29		Truck - New T-9	500							500
30							30		1 Two Drawer Card File - Sig.								
31							31		Shop - Addl.	10							10
32							32										
33							33		T. S. C.								
34							34		1 Standard 13" Typewriter-Repl	225							225
35							35		2 Electric Fans @ 37.50 - Addl.	75							75
36							36		1 Tape Recorder - Addl.	154 50							154 50
37							37		1 Metal 4-shelf Bookcase-Addl.	80							80
38							38		1 Desk								
39	4340 46	2122 08	9221 11	2743 75	11029 48	11029 48	39		1 Electronic File Unit	32 95							
40							40		TOTAL .720								
41							41										

6600 Parking Meter Id.

1953-1954		1954-1955		1955-1956		6 MONTHS 1956-1957		ORIGINAL APPROPRIATION ALLOWANCE		TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1956		OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
													Repayment of Loan	credit 107326 To 1225					20000 - 8500 -
1												1							
2												2							
3												3							
4												4							
5												5							
6												6							
7												7							
8												8							
9												9							
10												10							
11												11							
12												12							
13												13							
14												14							
15												15							
16												16							
17												17							
18												18							
19												19							
20												20							
21												21							
22												22							
23												23							
24												24							
25												25							
26												26							
27												27							
28												28							
29												29							
30												30	SUMMARY						
31	433897	12	415736	55	431081	06	169902	56	364938	52	364938	52	31 .110	Salaries & Wages	208734	40			409224 85
32	282153	94	269248	93	249879	14	113571	62	325570		325570		32	Operation & Maintenance	452385				440360
33	4340	46	2122	08	9221	11	2743	75	11029	48	11029	48	33 .720	Equipment	24394	50			23622 50
34												34	Repayment of Loan						20000
35	720391	52	687107	56	690181	31	286217	93	701538		701538		35	TOTAL	685513	90			893207 35
36												36							
37												37							
38												38							
39												39							
40												40							
41												41							

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS						FISCAL YEAR 1956-1957		DEPARTMENTAL BUDGET REQUEST ESTIMATED EXPENDITURES FOR FISCAL YEAR 1957-1958			ALLOWANCE YEAR 1956-1957		FIGURES AS APPROVED BY THE COM. GIL FOR THE FISCAL YEAR 1957-1958				
1953-1954		1954-1955		1955-1956		6 MONTHS 1956-1957		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1956	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
1	1626531 58							1831677		1 .480	State Gas Tax Fund		1792000				1792000
2										2	<i>applies to historical data for 1953-6</i>						
3	20003 20									3	1953 Balance from Former Period.						
4								147294		4	Add'l Revenue Rec'd Over 1955-56 Budget						234830 90
5										5	<i>applies to F.Y. 56-7 enter</i>						
6	1646534 78							1978971		6	TOTAL Available for Fiscal Year		1792000				2026830 90
7										7							
8								100000		8	1-a Hard Surface Street Maintenance	100000					
9								12000		9	b Pour Cracks Hard Surface Streets	12000					
10								10000		10	c Maintain Concrete Streets	8000					
11	100000	129652 87	34132 13	11867 74						11			120000				120000
12										12							
13	48606 58	14544 73	177384 86	34052 33				85000		13	2- Hard Surface Streets Resurface Prog.		120000				120000
14										14							
15										15	3- Sullivan Gulch Bridges Interim						
16										16	Repairs & Others						
17										17	Stairs & Landings	16000					16900
18										18	N.W. 10th & Lovejoy Ramps	32000					33800
19	80241 34	31577 99	16922 74	98 87				23100		19			48000				50700
20										20							
21	5174 36		5099 36	2262 72				5000		21	4- Build Up Gutters on Macadam St.		5000				5000
22										22							
23										23	5- Gravel & Macadam Street Maintenance						
24										24	Premix Holes in Streets	78000					82014
25										25	Sand Bleeding Streets	5000					5270
26										26	Haul Pea Gravel to Paving Plant	4000					4000
27										27	Haul Premix to Yard	4000					4000
28										28	Remove Excess Material from St.	6000					6331
29										29	Maintain Gravel Paths	5000					5270
30										30	Grade & Gravel Dirt Side Strips	12000					12662
31										31	Oil New Side Strips	10000					10551
32										32	Supervision & Clerical	12000					13102
33										33	Re-Oil Macadam Streets	9000					9800
34	148348 96	167725 72	73178 12	26891 67				150000		34			145000				153000
35										35							
36										36	6- Prepare Streets for Hard Surface						
37										37	Remove Pavement Prior to Hard Surf.	10000					10000
38										38	Remove Tree Roots to Paved St.	10000					10120 80
39	61655 48	38371 21	8843 12					22000		39			20000				20120 80
40										40							
41										41							

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3½ YEARS				FISCAL YEAR 1956-1957				DEPARTMENTAL BUDGET REQUEST ESTIMATED EXPENDITURES FOR FISCAL YEAR 1957-1958				ALLOWANCE YEAR 1956-1957				TOTALS FOR FISCAL YEAR 1957-1958			
1953-1954		1954-1955		1955-1956		6 MONTHS 1956-1957		ORIGINAL APPROPRIATION ALLOWANCE		TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1956		OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
												1	7 Street Drainage						
												2	Raise Manhole Covers to St.Surf.	5000					
												3	Drainage to Streets	10000					
												4	Inlets, Culverts, Etc.	10000					
42567	48	28583	09	12984	01	13935	04	35000				5			25000				25000
												6							
18445	01	15675	44	9055	42	5248	71	20000				7	8 Sidewalk Corners & Curbs at Cor.		15000				15000
4128	99	1858	80	3565	84			5000				8	9 Curb Repairs		5000				5000
1728	19	6753	97	4522	02			5962				9	10 Cut Dangerous Corners		1841 90				1841 90
1748	25	4241	80	4536	07	1796	86	30000				10	11 Set Back Curbs & Widen Roadway		4244 20				4244 20
37177	16	36596	45	54060	84	17205	84	35000				11	12 Engineering		35000				35000
												12							
33337	19	35860	12			14107	11	35000				13	14 State Highways Maint. of Parkways		35000				45000
603894	53	587894	49	579627	54	310223	83	695069 20				14	15 Street Cleaning		706593 80				731882 90
52890	64	3072	27	47512	97	3174	89	41218 20				15	16 Removal Snow & Ice		34937				34937
		8329	11									16	18 S.E. Holgate Improvement						
46037	39	62774	81	25012	81	25000		50000				17	19 Widen 39th Ave. E/W		25000				25000
												18							
464	03	14286	92	6500				50000				19	20 Tacoma Ave. Engineering		5000				5000
								5000				20	21 Bybee Ave. Bridge & Bybee Ave.		5000				5000
												21	Bridge Engineering						
												22							
												23	22 Bridge Repair						
												24	Barricades, Fences & Rails	26300					27820
												25	Misc. Emergency Bridge Repair	30200					31984 40
												26	Routine	18500					19373
												27	Stairs & Landing	14600					15447
												28	Supervision	17600					18363 60
70194	84	82889	13	83178	50	57507	16	110421 20				29			107200				113200
												30							
												31	23 Miscellaneous Street Repair						
												32	Reshaping Side Strips Prior						
												33	to Oil	20000					21780
												34	Reshaping Full Width Streets	60000					63850
												35	Gravel Shoulders Not Oiled	15000					15900
												36	Maintain P.W. Dumps	7000					7450
												37	Barricades & Lanterns	9000					9580
												38	Maintain & Place Street Signs	12000					12000
												39	Small Tools	500					500
												40	Misc. Shop Work	2000					2000
												41	Misc. Street Maintenance	12500					13318 80

ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS							FISCAL YEAR 1956-1957		ESTIMATED EXPENDITURES FOR FISCAL YEAR 1957-1958				INCREASE		DECREASE		No.		TOTALS	
1953-1954		1954-1955		1955-1956		6 MONTHS 1956-1957		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1956	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS							
										23	Miscellaneous Street Repair Cont'd.									
										2	Supervision & Clerical	12000							13061 20	
288572	62	182341	49	159389	21	77038	63	161954	60				150000						159000	
										4										
100				256	24			5000		24	33rd & Columbia Blvd. R/W & Engr.		15000						15000	
27	72	22197	68							25	60th Ave. Bridge Widening									
		29188	34	12318	32					26	60th Ave. Widening									
		43224	74	15328	23					27	Repairs to 21st Ave. Bridge									
		45433	22	6929	70	5518		45000		28	Labor & Material for Misc. constr.		42525						42525	
				11613	55					29	Repairs to Kitteridge Ave. Overpass		24000						25400	
										30	Repairs to Lambert St. Bridge									
								15000		31	Ogden Ave. Bridge Repair									
				26788	97			5000		32	Repairs to Thurman St. Bridge		18000						18000	
				68189	51	4655	57	80845	80	33	Re-Oiling Existing Streets		60000						60000	
				2332	96			10000		34	Misc. Bridge Painting									
								29200		35	Repairs to Rybee Blvd. Viaduct		8158 10						8158 10	
						2971	95	24100		36	Repairs to Volgate Blvd. Viaduct									
								18100		37	Repairs to Vancouver Ave. Viaduct									
								10000		38	Street Sweeping Wash Rack Bldg.									
						4608	25	15000		39	Operations State Highway Co-ordination		10500						10500	
						21472	14			40	Signalization Market & Clay, Front to 14th									
										41	Corner Cut Back & Resurfacing Market & Clay, Front to 14th									
						4918	78			42	Installation New Traffic Signals								165000	
								35000			Payment on Loan		7000						7000	
1645340	76	1593074	39	1459319	64	644556	19	1978971			TOTAL Operation & Maintenance		1792000						2026830 90	

1953-1954				1954-1955				1955-1956				1956-1957																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
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HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS					FISCAL YEAR 1956-1957		ESTIMATED EXPENDITURES FOR FISCAL YEAR 1957-1958			ALLOWANCE YEAR 1956-1957		CIL FOR THE FISCAL YEAR 1957-1958		
1953-1954	1954-1955	1955-1956	6 MONTHS 1956-1957		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1956	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
							1	.190 Other Fees & Services						
							2	Parcel by Parcel Appraisal						
							3	Approx. 360 Parcels \$60/ Parcel	21600					
							4	Marketability Survey	4400					
					9000	9000	6							
							7	TOTAL .190		26000				26000
							8							
							9							
							10							
							11							
							12							
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							41							

ACTUAL DETAILED EXPENDITURES PRECEDING 3½ YEARS				FISCAL YEAR 1956-1957			ESTIMATED EXPENDITURES FOR FISCAL YEAR 1957-1958				ALLOWANCE YEAR 1956-1957		CIL FOR THE FISCAL YEAR 1957-1958				
1953-1954		1954-1955		1955-1956		6 MONTHS 1956-1957		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1956	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
										1							
										2							
										3							
										4							
										5							
										6							
										7							
										8							
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										19							
										20							
										21							
										22							
										23							
										24							
										25	SUMMARY						
						3621 69	20634 90	20634 90	26 .110	Salaries & Wages		43430 30				44927 10	
							9000	9000	27 .190	Other Fees & Services		26000				26000	
						1908 09	8520 10	8520 10	28	Operation & Maintenance		14178 60				14178 60	
									29 .720	Equipment		950				950	
									30	Contingency		650				650	
									31								
						5529 78	38155	38155	32	TOTAL		85208 99				86705 79	
									33								
									34								
									35								
									36								
									37								
									38								
									39								
									40								
									41								

NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	TITLE OF POSITION	STEP 1 OR 2	BI-WEEKLY RATE	STEP 2 OR 3	BI-WEEKLY RATE	AMOUNT	REMARKS	NO. OF POS.	STEP 1 OR 2	BI-WEEKLY RATE	STEP 2 OR 3	BI-WEEKLY RATE	AMOUNT
1	206 80	1	206 80	1	222 50	1	230 80	1	1	1	Paving Plant Superintendent			26	230 80	6000 80		1			26	249 30	6481 80
2								2															
3	1 184 70	1	184 70	1	192	1	192	3	1	1	Paving Foreman II Plant	5	192	21	199 40	5147 40		1	5	206 80	21	214 20	5532 20
4							1 199 40	4	1	1	Paving Foreman II Street			26	199 40	5184 40	Ord.#105496 Formerly Pav. Fore.I	1			26	214 20	5569 20
5								5															
6	1 184 70	1	184 70	1	192	1	199 40	6	1	1	Accountant			26	199 40	5184 40		1			26	199 40	5184 40
7								7															
8	1 144 50	1	144 50	1	150 50	1	157	8	1	1	Clerk II			26	157	4082	Above Max.	1			26	157	4082
9								9			<i>Clerk II</i>						<i>Apr #106681 3 wks</i>	1					
10	3 169 90	3	169 90	2	177 30	2	184 70	10	2	2	Paving Foremen I			26	184 70	9604 40	<i>Apr #107439 2 wks</i>	2			26	199 40	10368 80
11	1 144 50	1	157	1	177 30	1	157	11	1	1	Paving Foreman I	5	157	21	169 90	4352 90	<i>Ord #106667</i>	1	5	169 90	21	184 70	4728 20
12							1 184 70	12			Paving Foreman I						<i>New Position 8/5/57</i>	1	23	192 -	13	192 40	2496
13								13									<i>Ord #106894</i>						
14	1 177 30	1	177 30	1	192	1	199 40	14	1	1	Crane Operator			26	199 40	5184 40		1			26	199 40	5184 40
15	1 150 50	1	157	1	163 40	1	169 90	15	1	1	Crane Operator			6	169 90	1019 40	Part Time	1	6	184 70			1108 20
16								16															
17	2 169 90	2	169 90	3	177 30	3	184 70	17	3	3	Equipment Operators III			26	184 70	14406 60		3			26	184 70	14406 60
18	2 169 90	1	159 30			1	184 70	18	1	1	Equipment Operator III			18	184 70	3324 60	Part Time	1			18	184 70	3324 60
19	2 144 50	2	144 50	1	177 30	1	184 70	19	1	1	Equipment Operator III			14	184 70	2585 80	Part Time	1			14	184 70	2585 80
20								20															
21	4 157	4	157	3	163 40	3	169 90	21	3	3	Equipment Operators II			26	169 90	13252 20		3			26	177 30	13829 40
22	1 132 50	1	157	1	163 40	1	169 90	22	1	1	Equipment Operator II			14	169 90	2378 60	Part Time	1			14	177 30	2482 20
23								23															
24	2 144 50	2	144 50	2	150 50	2	157	24	2	2	Equipment Operators I			26	157	8164		5			26	169 90	22087
25	1 122 40	1	125 10	1	150 50	1	132 50	25	1	1	Equipment Operator I	2	132 50	24	144 50	3733							
26	5 122 40	2	122 40			1	144 50	26	1	1	Equipment Operator I	2	144 50	24	157	4057							
27						1	144 50	27	1	1	Equipment Operator I			26	144 50	3757							
28								28															
29	6 138 50	6	138 50	6	144 50	6	150 50	29	6	6	Utility Workers			26	150 50	23478		6			26	169 90	26504 40
30								30															
31	8 138 50	5	138 50	5	144 50	5	150 50	31	5	5	Asphalt Rakers			26	150 50	19565		6			26	169 90	26504 40
32	1 144 50	1	144 50	1	150 50	1	157	32	1	1	Asphalt Raker			26	157	4082							
33	4 117 70	1	117 70	1	144 50	3	150 50	33	3	3	Asphalt Rakers			13	150 50	5869 50	Part Time	3			13	169 90	6626 10
34								34															
35	5 132 50	5	132 50	12	138 50	12	144 50	35	12	12	Laborers			26	144 50	45084		12			26	157	48984
36	2 122 80	2	132 50			3	144 50	36	3	3	Laborers			13	144 50	5635 50	Part Time	3			13	144 50	5635 50
37	7 122 80	6	132 50					37			Laborers												
38								38															
39	1 117 70	1	117 70	1	122 40	1	127	39	1	1	Clerk I			26	127	3302							Disallowed
40								40															
41	63	52	47	55				41	55		TOTAL .110					208434 90		55					223705 20

ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS										FISCAL YEAR 1956-1957										ESTIMATED EXPENDITURES FOR FISCAL YEAR 1957-1958										BUDGET FOR THE FISCAL YEAR 1957-1958									
1953-1954		1954-1955		1955-1956		6 MONTHS 1956-1957		ORIGINAL APPROPRIATION ALLOWANCE		TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1956		OBJECT NUMBER		ITEMIZED DESCRIPTION OF EXPENDITURES		AMOUNT		TOTALS		INCREASE		DECREASE		No.		TOTALS													
100		40		100				100				1	.190	Other Fees & Services		100																							
500		500		500		500		500				2		Annual Audit		500																							
500		540		600		500		600				3		TOTAL .190			600									600													
														OPERATION & MAINTENANCE																									
82 88		2 90		500		500		25				8	.205	Blueprints			25																						
218 36		293 38		316 21		264 43		300				9	.215	Cleaning & Disinfecting			400																						
5206 97		5187 12		5004 61		3374 78		5800				10	.235	Gasoline, Oil & Grease			6800																						
77 08		55 96		92 99		47 25		150				11	.240	Household & Institutional			100																						
5 31		25 70		3 15		4 34		30				12	.245	Medical & Surgical			30																						
155 27		101 26		87 13		47 73		150				14	.250	Office Supplies			150																						
704 71		1031 45		684 83		1042 73		1000				15	.255	Tires & Tubes			1000																						
484 82		428 15		301 99		95 44		450				16	.260	Small Tools			250																						
463 49								100				17	.266	Traffic Signs & Markers			50																						
318 14		114 07		219 25		24 17		300				18	.295	Other Commodities			100																						
243								35				20	.310	Carfare & Transportation																									
5583 13		3956 36		5093 43		4093 22		6000				21	.320	Equipment Hire - Outside			6000																						
192 16		193 19		368 64				200				22	.322	Equipment Hire - City			100																						
680 21		778 57		717 42		258 44		750				23	.330	Fuel & Heat			750																						
2498 08		3020 48		2542 08		1712 08		3600				24	.335	Electric Power			3600																						
266 30		240 35		306 05		131 10		300				26	.355	Telephone			300																						
364 45		247 74		531 15		144 69		400				27	.375	Printing, Binding & Stationery			400																						
43 66		35 12						50				28	.380	Publication of Notices & Reports			50																						
95 55		88 20		88 20		44 10		100				30	.385	Sanitary			100																						
184 87		228 24		103 09		34 26		125				31	.387	Sewer Users Charge			75																						
565 04		695 12		924 16		697 36		1000				32	.390	Water Service			1200																						
81 38		1 05		11 88				100				33	.399	Other Services			10																						
159		1952 59		3462 91		1726 61		1890				35	.420	Building & Other Structures			4000																						
6623 01		8319 75		5866 79		5315 68		10000				36	.430	Equipment Repairs			8000																						
7156 72		4821 26		3429 01		2011 63		5000				37	.450	Motor Vehicles			4000																						

6950 Paving Plant

1953-1954		1954-1955		1955-1956		6 MONTHS 1956-1957		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1956	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS	
										1	.480 Streets						1	
										2	Asphalt	90000					2	
										3	Propane	2000					3	
										4	Fuel Oil 400	12000					4	
										5	Gravel	90000					5	
										6	Kerosene	75					6	
										7	Liquefier	1000					7	
										8	Sand	15000					8	
										9	Stove Oil	500					9	
										10	Misc. Street Repair Material	1425					10	
										11							11	
12	103744	87	116077	55	123003	87	98905	79	207000	12	TOTAL .480		212000				12	
										13							13	
14	171	48	224	85	196	54	38	74	400	14	.490 Other Maintenance & Repairs		200				14	
										15							15	
16	2298	98	2762	40	3309	81	1632	72	2825	16	.607 Social Security Tax		3500				16	
17	6555		6555		6211	08	3105	54	6255	17	.608 Employee Retirement-Prior Serv.		6255				17	
18	2968	44	2600	91	2554	01	1537	52	3000	18	.609 Employee Retirement-Current Serv.		3000				18	
19	4181	17							5400	19	.625 Fire Insurance						19	
20	1666	79	1557	95	1121	44	590	60	1600	20	.630 State Industrial Accident Ins.		1200				20	
										21							21	
22	996	92	823	38	765	41	887	38	1000	22	.640 Other Ins. Boiler Pressure Tanks		1000				22	
23	47	80								23	.655 Escrow						23	
24	123	06	155	56						24	.660 Interest on Temp. Loan						24	
25	25022		25016		15017		15010		15000	25	.690 Other Charges & City Service		15000				25	
										26							26	
27	180229	60	187591	61	182334	13	142778	33	280335	27	TOTAL Operation & Maintenance		279645				279645	27
28										28							28	
29										29							29	
30										30	.720 Equipment						30	
31										31	1 Power Yard Sweeper - Addl	1300					1300	31
32										32	1 Asphalt Trailer & Tool Heater- Addl.	1500					1500	32
33										33	1 Panel Truck - Repl	2600					2600	33
34										34	1 1/2 Ton Truck - Repl	1500					1500	34
35										35	1 Dump Truck - Repl	7500					7500	35
36										36	4 Two Way Radio Units- Addl.	2800					1760	36
37										37	1 Console & Spec. Installation	250					250	37
38										38	1 Typewriter - Repl.	250					250	38
39										39	Miscellaneous Unforeseen	250					250	39
40										40								40
41	14259	42	2485	80	10422	84	420	74	14742	41	TOTAL .720		17700				16660	41

1953-1954		1954-1955		1955-1956		6 MONTHS 1956-1957		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1956	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
229	01	273				390	11	500		1	.740 Additions & Betterments						
										2	Awnings						1004
5826	55									3	.760 Buildings & Other Structures						
										4							
										5							
										6							
										7							
										8							
										9							
										10							
										11							
										12							
										13							
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										15							
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										25							
										26							
										27							
										28							
										29							
										30	SUMMARY						
142096	16	150527	93	162529	47	85594	49	204225	10	31	.110 Salaries & Wages		208434	90			223705 20
500		540		500		500		600		32	.190 Other Fees & Services		600				600
180229	60	187591	61	182334	13	142778	33	280335		33	Operation & Maintenance		279645				279645
14259	42	2485	80	10422	84	420	74	14742		34	.720 Equipment		17700				16660
229	01	273				390	11	500		35	.740 Additions & Betterments						1004
5826	55									36	.760 Buildings & Other Structures						
										37							
343140	74	341418	34	355786	44	229683	67	500402	10	38	TOTAL		506379	90			521614 20
										39							
										40							
										41							

NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	OF POSI- TION	TITLE OF POSITION	1 OR 2	WEEKLY RATE	2 OR 3	WEEKLY RATE	AMOUNT	REMARKS	OF POSI- TION	1 OR 2	BI- WEEKLY RATE	2 OR 3	BI- WEEKLY RATE	AMOUNT
1	222 50	1	222 50	1	230 80	1	206 80	1	1	1	Automotive Equipment Supt.	11	206 80	15	222 50	5612 30		1	11	222 50	15	240	6047 50
1	144 50	1	144 50	1	150 50	1	169 90	2	1	1	Clerk IV	11	169 90	15	177 30	4528 40	B+ 14.70 ORP# 106501	1	11	169 90	15	177 30	4528 40
1	150 50	1	150 50	1	157	1	163 40	4			Clerk III												
1	113 10	1	113 10	1	127 90	1	144 50	6	1	1	Clerk II			26	144 50	3757		1			26	144 50	3757
1	184 70	1	184 70	1	192	1	199 40	8	1	1	Automotive Mechanic Foreman			26	199 40	5184 40	Vacant	1			26	214 20	5569 20
1	166 20	1	166 20	1	182 80	1	192	9	1	1	Automotive Mechanic Foreman	11	192	15	199 40	5103		1	11	206 80	15	214 20	5487 80
16	163 40	16	163 40	16	177 30	16	184 70	11	14		Automotive Mechanics			26	184 70	67230 80		17			26	199 40	88134 80
1	151	1	162 40	1	163 90			13	1		Automotive Mechanic	16	169 90	10	184 70	4565 40							
2	151	2	151	2	150 50	1	169 90	14	1		Automotive Mechanic	22	169 90	4	184 70	4476 60							
						2	157	15	1		Automotive Mechanic	9	157	17	169 90	4301 30							
								16	2		Automotive Mechanics	26	157			8164	Vacant	2	13	184 70	13	199 40	9986 60
1	179 20	1	179 20	1	186 60	1	194	17	1		Blacksmith Lead			26	194	5044	Base + 7.40	1			26	206 80	5376 80
1	169 90	1	169 90	1	177 30	1	184 70	18	1		Blacksmith			26	184 70	4802 20		2			26	199 40	10368 80
1	144 50	1	157	1	177 30	1	184 70	19	1		Blacksmith			26	184 70	4802 20							
						1	157	21	1		Welder Blacksmith	26	157			4082	Vacant	1	13	184 70	13	199 40	4993 30
1	192	1	192	1	199 40	1	206 80	22	1		Instrument Maker Foreman			26	206 80	5376 80		1			26	214 20	5569 20
2	177 30	2	177 30	2	184 70	2	192	23	2		Instrument Makers			26	192	9984		2			26	206 80	10753 60
1	184 70	1	184 70	1	192	1	199 40	24	1		Maintenance Machinist Foreman			26	199 40	5184 40		1			26	214 20	5569 20
4	169 90	4	169 90	4	177 30	5	184 70	25	5		Maintenance Machinists			26	184 70	24611		5			26	199 40	25922
1	157	1	169 90	1	177 30			26	1		Maintenance Machinist												
1	144 50	1	144 50	1	150 50	1	157	27	1		Maintenance Machinist	26	157			4082	Vacant	1	13	184 70	13	199 40	4993 30
1	163 40	1	163 40	1	177 30	1	192 10	28	1		Auto Painter Lead			26	192 10	4994 60	Base + 7.40	1			26	199 40	5184 40
1	138 50	1	151	1	169 90	1	184 70	29	1		Auto Painter			26	184 70	4802 20		1			26	192	4992
2	169 90	2	169 90	1	177 30	1	184 70	30	1		Carpenter			26	184 70	4802 20		1			26	199 40	5184 40
				1	150 50	1	157	31	1		Carpenter	26	157			4082	Vacant	1	13	184 70	13	199 40	4993 30

1045 Ship Rotary

1953-1954		1954-1955		1955-1956		6 MONTHS 1956-1957		ORIGINAL APPROPRIATION ALLOWANCE		TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1956		OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
													.110 Salaries & Wages						
45895	73	46395	73	47625	39	24353	36	52204	20	52204	20	2700	Office of Commissioner		53549				55220 80
10903	23	11191	65	12068	64	5836	66	12628	20	12628	20	1210	Municipal Garage		12628 20				14019 20
285454	94	280367	63	297056	01	150903	70	315150	20	319537		2800	Bureau of Buildings		330201 40				347064 70
283666	01	272429	89	428567	44	208583	37	536707	10	529986	10	2900	Bureau of Construction		524005 40				503942
361138	41	386506	46	340754	16	174127	28	399828	50	399828	50	3000	Bureau Maintenance		388130 90				409687 90
23508	15	23289	34	203801	72	94882	97	240739	79	240739	79	3300	City Engineer		218468				232787
47108	36	68581	98	75527	91	40315	83	95336	60	95336	60	3500	Planning Commission		96678				96025 50
1057674	83	1088762	68	1405401	27	699003	17	1652594	59	1650260	39		TOTAL .110		1623660 90				1658747 10
													.190 Other Fees & Services						
55												1210	Municipal Garage						
		2284	05									2700	Office of Commissioner						
314		414		504		120		1940		1940		2800	Bureau of Buildings		500				500
				30								2900	Bureau of Construction						
369		2698	05	534		120		1940		1940			TOTAL .190		500				500
													Operation & Maintenance						
1436	97	1767	76	1822	86	1337	48	2010		2440		2700	Office of Commissioner		1425				1425
1197	50	1619	23	1971	52	599	50	1568		1568		1210	Municipal Garage		1750				1568
		321								1245		1220	Municipal Shop						
16747	35	18469	69	16442	78	8701	67	14802	92	15508	77	2800	Bureau of Buildings		16298 14				14782 24
26464	60	25663	53	33284	93	17313	17	31466		31466		2900	Bureau of Construction		33711				32966
101668	98	97988	73	128792	18	95302	88	148415		151615		3000	Bureau of Maintenance		152145				149145
1086	20	1984	31	43754	41	19711	78	49186		49851		3300	City Engineer		48671				48371
82230	78	57733	38	376028	55	5845	46	15000		15000		3420	Miscellaneous App'ns		15000				14000
8906	04	9635	74	10212	62	4407	31	19044		19044		3500	Planning Commission		19044				26344
239738	42	215183	37	612309	85	153219	25	281491	92	287737	77		TOTAL Operation & Maintenance		288044 14				288601 24
													.720 Equipment						
583		35		401	13	3579	55	3525		3591	10	2700	Office of Commissioner		455				576 50
		195	02			217	75	287		255		1210	Municipal Garage		1500				1500
3274	11	8674	45	4674	45	5922	32	10000		8362	70	1220	Municipal Shop		8033 10				8033 10
4104	63	315	95	2056	04	179	13	6616	63	6658	23	2800	Bureau of Buildings		10537 50				6037 50
4532	67	4127	71	4627	99	5968		8982		7214	25	2900	Bureau of Construction		10989				4781
70500	71	46472	91									3000	Bureau of Maintenance						
				33338	06	15083	52	46125		46346	50	3300	City Engineer		108736				32281
193	55	388	55	2625	65	395	82	1610		1589	65	3500	Planning Commission		290				290
83188	67	60209	59	47723	32	31346	09	77145	63	74017	43		TOTAL .720		140540 60				53499 10

Works Summary

1953-1954		1954-1955		1955-1956		6 MONTHS 1956-1957		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1956	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
										1	.740 Additions & Betterments						
961	70			1809	38	574	18	1500	1500	2	1210 Municipal Garage Division		1800				
				1945						3	1220 Municipal Shop		3000				
4756	94	3797	15							4	3000 Bureau of Maintenance						
				2896	20	1555	50	5900	5900	5	3300 City Engineer		9728				5900
		733	52							6	3500 Planning Commission						
										7							
5718	64	4530	67	6650	58	2129	68	7400	7400	8	TOTAL .740		14528				
										9							
										10							
										11	.760 Buildings & Other Structures						
56603	72									12	3000 Bureau of Maintenance						
										13							
										14							
										15							
										16							
										17							
										18							
										19							
										20							
										21							
										22							
										23							
										24							
										25							
										26							
										27							
										28							
										29							
										30	SUMMARY						
1057674	83	1088762	68	1405401	27	699003	17	1652594	59	31	.110 Salaries & Wages		1623660	90			1658747 10
369		2698	05	534		120		1940	1940	32	.190 Other Fees & Services		500				500
239738	42	215183	37	612309	85	153219	25	281491	92	33	Operation & Maintenance		288044	14			288601 24
83188	67	60209	59	47723	32	31346	09	77145	63	34	.720 Equipment		140540	60			53499 10
5718	64	4530	67	6650	58	2129	68	7400	7400	35	.740 Additions & Betterments		14528				5900
56603	72									36	.760 Buildings & Other Structures						
										37							
1443293	28	1371384	36	2072619	02	885818	19	2020572	14	38	TOTAL, Dept. of Public Works		2067273	64			2007247 44
										39	Less Misc. Receipts						
										40							
										41							

Works Summary

NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.	
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3600 Civil Service

1953-1954	1954-1955	1955-1956	6 MONTHS 1956-1957	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1956	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
						1	.190 Other Fees & Services						
						2	Special & Medical Exams	1000					750
						3							
		898 40	895 20	1500	1500	4	TOTAL .190		1000				750
						5							
						6	OPERATION & MAINTENANCE						
	57 30		37 45	20	20	7	.205 Blueprints & Photostats		20				20
			2 95			8	.215 Cleaning & Disinfecting						
			9	49 90		9	.225 Food & Meals						
	61 92	53 52	45 38	15	15	10	.240 Household & Institutional		15				15
	39		25			11	.245 Medical & Surgical						
						12							
	1260 29	475 23	870 74	440 44	1250	13	.250 Office Supplies		1000				772
	3 50					14	.260 Small Tools						
	70	69 84	71	25	25	15	.295 Other Commodities		25				25
						16							
	660 50	520	1037 30	450	450	17	.310 Carfare & Transportation						
	183 40	132 30	173 46	25 06	300	18	.315 Mileage - Private Autos		300				300
	530	360	340	220	500	19	.325 Rent		500				400
	3 58		6 35	1 05	20	20	.350 Telegraph & Cable Service		20				20
	10 15	5 30	18 60	3 20	20	21	.355 Telephone Tolls		20				20
						22							
			3 76	7 45	20	23	.370 Postage		20				20
	267 43	169 75	158 51	155 12	350	24	.375 Printing, Binding & Stationery		350				350
	874 20	260 90	838 05	581 71	1500	25	.380 Advertising		1500				1250
	1 50	6	8 96			26	.399 Other Services						
						27							
		406 62		89	100	28	.420 Building Repairs		100				100
	199 17	105 45	119 32	38 48	150	29	.430 Equipment Repairs		150				150
			3 81			30	.490 Other Repairs						
						31							
	260	280	259	298	300	32	.620 Dues & Memberships		300				300
						33							
						34							
	4374 03	2844 91	3930 65	2362 36	4570	35	TOTAL Operation & Maintenance		4320				3742
						36							
						37							
						38	.720 Equipment						
						39	Photocopy Machine Addl.	350				Disallowed	
						40	Tape Recorder Addl.	250				250	
						41							
	579 50		510 15	1527 85	1783 60		TOTAL .720		600				250

3600 Civil Service

1953-1954			1954-1955			1955-1956			1956-1957			NO. OF POS.	TITLE OF POSITION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT	REMARKS	NO. OF POS.	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT								
NO. OF POS.	RATE		NO. OF POS.	RATE		NO. OF POS.	RATE		NO. OF POS.	RATE																							
1	323	10	1	323	10	1	346	20	1	346	20	1	1	City Auditor			26	346	20	9001	20		1		26	416	90	10839	40				
2									2																								
3	1	240		1	240		1	249	30	1	277		3	1	Assessment Analyst - Chief Deputy			26	277		7202			1		26	323	10	8400	60			
4	1	214	20	1	214	20	1	229	90	1	238	20	4	1	Assessment Analyst - Lead			26	238	20	6193	20	Base + 9.20	1		26	240		6240				
5						1	192		1	214	20	5	1	Assessment Analyst	17	214	20	9	230	80	5718	60		1	17	214	20	9	230	80	5718	60	
6													6																				
7	1	230	80	1	230	80	1	240		1	249	30	7	1	Chief Accountant			26	249	30	6481	80		1		26	258	50	6721				
8													8																				
9	1	199	40	1	222	50	1	230	80	1	222	50	9	1	Accountant			26	222	50	5785		Base + 23.10	1		26	222	50	5785				
10	1	184	70	1	184	70	1	192		3	199	40	10	2	Accountants			26	199	40	10368	80		3		26	199	40	15553	20			
11	1	184	70	1	184	70	1	192		1	184	70	11	1	Accountant			26	199	40	5184	40											
12	1	170	80	1	184	70	1	192		1	184	70	12	1	Accountant	18	184	70	8	199	40	4919	80		2	18	184	70	8	199	40	9839	60
13	1	170	80	1	184	70	1	163	40	1	169	90	13	1	Accountant	18	184	70	8	199	40	4919	80										
14				1	170	80	1	192					14	1	Accountant	10	169	90	16	184	70	4654	20		1	10	169	90	16	184	70	4654	20
15													15																				
16	9	150	50	9	150	50	9	157		9	163	40	16	9	Account Clerks			26	163	40	38235	60	Ord# 106868	8		26	163	40	38235	60			
17	2	127		2	138	50	2	157		1	150	50	17	1	Account Clerk	18	150	50	8	163	40	4016	20		1	18	150	50	8	163	40	4016	20
18	2	138	50	1	150	50	1	157		1	138	50	18	1	Account Clerk	18	138	50	8	150	50	3697			1	18	138	50	8	150	50	3697	
19													19																				
20	1	230	80	1	230	80	1	240		1	249	30	20	1	Council Clerk			26	249	30	6481	80		1		26	258	50	6721				
21													21																				
22	1	184	70	1	184	70	1	192		1	199	40	22	1	Asst. Council Clerk			26	199	40	5184	40		1		26	206	80	5376	80			
23													23																				
24	1	169	90	1	169	90	1	177	30	1	184	70	24	1	Clerk IV			26	184	70	4802	20	B+14.70 Ord# 106501	1		26	184	70	4802	20			
25	1	152	80	1	161	40	1	177	30	1	184	70	25	1	Clerk IV			26	184	70	4802	20		1		26	184	70	4802	20			
26													26		Clerk IV								Ord# 106868	1	R-21								
27	5	150	50	4	150	50	4	157		3	163	40	27	3	Clerks III			26	163	40	12745	20		3		26	163	40	12745	20			
28										1	138	50	28	1	Clerk III	4	138	50	22	150	50	3865								Disallowed			
29													29																				
30	2	144	50	2	144	50	3	150	50	1	157		30	1	Clerk II			26	157		4082		Above Max.	1		26	157		4082				
31	1	133	40	1	144	50	1	138	50	1	122	40	31	1	Clerk II			26	132	50	3445			1		26	132	50	3445				
32	1	113	10	1	122	80	1	127	90	1	132	50	32	1	Clerk II	4	132	50	22	138	50	3577			1	4	132	50	22	138	50	3577	
33										1	132	50	33	1	Clerk II	22	132	50	4	144	50	3493			1	22	132	50	4	144	50	3493	
34										1	132	50	34	1	Clerk II	17	132	50	9	144	50	3553			1	17	132	50	9	144	50	3553	
35													35										1 addt referred out										
36	1	125	10	1	125	10	1	129	80	1	134	40	36	1	Clerk I Lead			26	134	40	3494	40	Base + 7.40	1		26	134	40	3494	40			
37	2	117	70	2	117	70	2	122	40	2	127		37	2	Clerks I			26	127		6604			2		26	127		6604				
38						2	113	10	1	127			38	1	Clerk I			26	127				Chgd. Civil Def.	1		26	127		----				
39									1	117	70		39	1	Clerk I	18	117	70	8	127			Chgd. Civil Def.	1	18	117	70	8	127		----		
40													40		Clerk I								Ord# 107651 2/10/58	1		108	50	Temp to 6/30/58					
41	1	214	20	1	214	20	1	222	50	1	242	40	41	1	Pension Fund Deputy Secretary			26	242	40			Base + 11.60 Chgd. Pension Fund	1		26	242	40	----				

3700 City Auditor

1953-1954			1954-1955			1955-1956			1956-1957			NO. OF POS.	TITLE OF POSITION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT	REMARKS	NO. OF POS.	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE																
1	163 40	1	163 40	1	169 90	1	177 30	1	1	Council Reporter			26 177 30	4609 80					1			26 199 40	5184 40		
2	151	1	151	1	157	1	177 30	1	1	Council Reporter			13 177 30	2304 90	1/2 Time Ord # 106353				1			13 177 30	2592 20		
3	138 50								3	Council Reporter															
4									4																
5	157	1	157	1	163 40	1	157	1	1	Administrative Secretary	22	157	4 169 90	4133 60					1	22	163 40	4 177 30	4304		
6									6																
7	3 138 50	3	138 50	3	144 50	1	150 50	1	1	Senior Stenographer Clerk			26 150 50	3913					2			26 150 50	7826		
8	1 127 90	1	138 50			1	150 50	1	1	Senior Stenographer Clerk			26 150 50	3913											
9									9																
10	1 122 40	2	122 40	2	127	1	113 10	1	1	Stenographer Clerk	18	113 10	8 122 40										Disallowed		
11	1 122 40	1	122 40	1	127	1	132 50	1	1	Stenographer Clerk			26 132 50	3445					2			26 132 50	6890		
12	1 113 10					1	122 40	1	1	Stenographer Clerk	5	122 40	21 132 50	3394 50	Chgd. Pension Fd.			1	5	122 40	21 132 50	----			
13						1	132 50	1	1	Stenographer Clerk			26 132 50	3445	Ord # 106279			1	26	113 10					
14									14																
15	1 199 40	1	199 40	1	206 80	1	214 20	1	1	Tabulating Equipment Supervisor			26 214 20	5569 20					1			26 222 50	5785		
16									16																
17	1 144 50	3	144 50	3	150 50	1	157	1	1	Tabulating Equipment Operator			26 157	4082					2			26 163 40	8496 80		
18	1 133 40					1	157	1	1	Tabulating Equipment Operator			26 157	4082											
19	1 133 40					1	132 50	1	1	Tabulating Equipment Operator	7	132 50	19 144 50	3673					1	7	138 50	19 150 50	3829		
20									20						Ord # 106735 3 mos.			1	R 18						
21	1 113 10	1	122 40	1	127	1	113 10	1	1	Key Punch Operator	16	113 10	10 122 40	3033 60					1	16	117 70	10 127	3153 20		
22	1 113 10	1	122 40	1	127	1	113 10	1	1	Key Punch Operator	18	113 10	8 122 40	3015									Disallowed		
23	3 127 10	3	127 10	3	131 70	3	137 20	3	3	Key Punch Operators			26 137 20	10701 60	Verifiers B + 6.00			4			26 144 50	15028			
24	1 103 90	1	113 10	1	127	1	122 40	1	1	Key Punch Operator	16	122 40	10 132 50	3283 40					1	16	127	10 138 50	3417		
25	1 113 10	1	122 40	1	117 70	1	132 50	1	1	Key Punch Operator			26 132 50	3445					1			26 138 50	3601		
26	1 103 90	1	113 10	1	117 70	1	137 20	1	1	Key Punch Operator			26 137 20	3567 20	Base + 6.00										
27									27	Key Punch Operator					Ord # 106567			1	R 14						
28	1 117 70	1	117 70	1	122 40	1	117 70	1	1	Typist Clerk	7	117 70	19 127	3236 90				1	7	117 70	19 127	3236 90			
29				1	129 80	1	144 50	1	X	Typist Clerk - Lead			26 144 50		Ord # 106868 above			1	26 144 50			----			
30										Clerk II					Base + 17.50 Chgd. Civil Defense Create Ord # 106868			1	R-15						
31	63	61		65		65		65	31	65	TOTAL .110			259354 50				62				255739 70			
32									32		Adm'l help @ 1.55, 1.50 + 2.50/hr.				Ord # 107158			+			7 mos 4 mos	+ 2500			
33									33						Ord # 107051			+							
34									34						Ord # 106567			+							
35									35																
36									36																
37									37																
38									38																
39									39																
40									40																
41									41																

3700 City Auditor

ACTUAL DETAILED EXPENDITURES PRECEDING 3½ YEARS										FISCAL YEAR 1956-1957										ESTIMATED EXPENDITURES FOR FISCAL YEAR 1957-1958										AS COMPARED WITH BUDGET ALLOWANCE YEAR 1956-1957										STIPES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1957-1958	
1953-1954		1954-1955		1955-1956		6 MONTHS 1956-1957		ORIGINAL APPROPRIATION ALLOWANCE		TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1956		OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES		AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS																					
												1	.190	Other Fees & Services -																											
	500		500		500							2		Special Services Election	750																										
												3		Annual Audit	8000																										
												4																													
	9395	07	8000		11710	49	205	42	8500	10500		5		TOTAL .190		8750					8750																				
												6																													
												7																													
												8		OPERATION & MAINTENANCE																											
	112	01	75	70	86	62	19	04	100	100		9	.205	Blueprints & Photostats		100					100																				
	53	90	7	70		39						10	.215	Cleaning & Disinfecting																											
	3201	02	4335	06	4930	70	1317	23	4500	4500		11	.250	Office Supplies		4500					4500																				
	2	30			2	27						12	.260	Small Tools																											
	1	05	22	43			2	76	25	25		13	.295	Other Commodities		25					25																				
												14																													
	402	50	450		575							15	.310	Carfare & Transportation							one #106786 from 4100 + 155 70																				
	125	72	155	05	178	15	88	90	200	200		16	.315	Mileage Private Autos		150					150																				
	24228		24492		24700	95	12450		24900	24900		17	.320	Equipment Hire - Outside		26484					26484																				
												18		I.E.M. Machines																											
												19																													
	124	02	83	06								20	.322	Equipment-Hire City Depts.																											
	12	77	11	48	8	55	12	65				21	.350	Telegraph & Cable Service																											
	4	30	6	30	12	10	4	28	10	10		22	.355	Telephone Tolls		10					10																				
							3	50				23	.370	Postage																											
	21572	84	18395	12	19224	48	13121	62	21000	27266		24	.375	Printing, Binding & Stationery		20000					17000																				
												25																													
												26	.380	Publication of Notices & Reports	27300																										
												27		Official Advertising																											
												28		Printing Annual Reports	2500																										
												29		Council Calendar	2500																										
												30		Election Notices	3000																										
												31																													
	30502	04	37456	94	37422	29	26244	03	32300	32300		32		TOTAL .380		35300					35300																				
												33																													
			3	10								34	.385	Sanitary																											
	2497	01	2408	41	2809	30	794	18	1700	1700		35	.399	Other Services - Checking		1700					1700																				
												36		Ownerships , Recording Fees																											
												37																													
												38																													
												39																													
												40																													
												41																													

3700 City Auditor

ACTUAL DETAILED EXPENDITURES PRECEDING 3½ YEARS								FISCAL YEAR 1956-1957		ESTIMATED EXPENDITURES FOR FISCAL YEAR 1957-1958			AS COMPARED WITH BUDGET ALLOWANCE YEAR 1956-1957		ITEMS AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1957-1958		
1953-1954		1954-1955		1955-1956		6 MONTHS 1956-1957		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1956	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
1124	21	982	02	1015	62	279	75	1050	1050	1.430	Equipment Repairs -		1050				1050
										2	Typewriters						
										3	Adding Machines						
										4	Calculators						
										5	Bookkeeping Machines						
										6	Numbering Machines						
										7	Furniture						
498	55	1183	08	3203	47	542		3000	3000	9.490	Other Maintenance & Repairs -		3000				2000
										10	Assessment Against City Property						
210		511		495		333		300	300	12.605	Contributions & Awards		500				500
4		2		2		14		4	4	13.620	Dues & Memberships		15				15
		155	93	284	05	451	18	300	300	14.685	Taxes on Real Property		500				500
6										15.690	Other Charges						
84682	24	90736	38	94950	94	55678	12	89389	95655	17	TOTAL Operation & Maintenance		93334				89334
										20.720	Equipment						
										21	Miscellaneous	200					200
										22	Photo copying machine		ent #107351	from 4100			+ 30430
7942	45	5307	50	2191	09	1499	20	1752	1752	23	TOTAL .720		200				200
3709	59	214	69							25.780	Land - Assessments City Property						
										26							
										27							
										28							
										29							
										30							
										31							
										32							
										33							
										34	SUMMARY						
215986	31	234396	73	249944	05	124629	66	256474	60	35.110	Salaries & Wages		259354 50				255739 70
9395	07	8000		11710	49	205	42	8500	10500	36.190	Other Fees & Services		8750				8750
84682	24	90736	38	94950	94	55678	12	89389	95655	37	Operation & Maintenance		93334				89334
7942	45	5307	50	2191	09	1499	20	1752	1752	38.720	Equipment		200				200
3709	59	214	69							39.780	Land						
										40							
321715	66	338655	30	358796	57	182012	40	356115	60	41	TOTAL		361638 50				354023 70

3700 City Auditor

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS								FISCAL YEAR 1956-1957		ESTIMATED EXPENDITURES FOR FISCAL YEAR 1957-1958				ALLOWANCE YEAR 1956-1957		TOTALS FOR THE FISCAL YEAR 1957-1958	
1953-1954		1954-1955		1955-1956		6 MONTHS 1956-1957		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1956	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
									3459 20	1	3830 Budget Contingencies	and # 106842 1/2 1840.720					-1204 50
										2							
64130	69	57267	57	46311	64	19398 55	45000	45000	45000	3	3900 Disability & Retirement Allowances		36500				36500
						79 95	600	600	600	4	Awards		500				500
										5							
5600		5600		5600		2000	5600	5600	5600	6	4000 Emergency Fund of the Council		5600				5600
										7	3 Trucks 12,000 10 Cars 18,000 24,410						
							200000	145067 73	145067 73	8	4100 Emergency & Unforeseen Expenditures		250000				250000
229024	59	229024	59	217008	96	108504 48	229024 59	229024 59	229024 59	9	4150 Employees Retirement - Prior Service		229024 59				217000
125712	26	112895	82	114544	42	65741 98	125000	125000	125000	10	4150 Employees Retirement - Current Service		125000				137000
										11							
3318	12	4885	57	2305	59	2700 18	1000	2500	2500	12	4200 Indemnities		2500				2500
										13							
14945	12	14945	12	14945	12	14945 12	14945 12	14945 12	14945 12	14	4400 League of Oregon Cities		17000				17000
						60	350	350	350	15	Inter Group Relations		350				350
				14277	10					16	Loans & Warrants Uncollectable						
										17							
73741	75	74429	65	69295	62	52290 40	75000	75000	75000	18	4580 Oregon Humane Society		75000				75000
500		500					500	500	500	19	4585 Oregon Museum Foundation Inc.		500				500
						1200		2000	2000	20	Battleship Oregon Museum		2000				Disallowed
										21							
1743	26	2727	81	187	50					22	4600 Premium on Employees Bonds						
500		1677	50	292		2250	10000	10000	10000	23	4625 Printing Codes		5000				3000
1888	52	3083	69	5269	36	929 60		500	500	24	4650 Property for Widening & R/W		5000				1000
8125		25625		12850		10725	10000	14050	14050	25	4675 Public Auditorium Transfers	Checks drawn and # 106665 - 2,500 11 106656 - 2,000 11 106805 - 2,500	10000				12500
58323	27	84931	08	30938	79	9440 37		9400	9400	26	4685 Purchase of Property						
										27							
16146	29	11843	62	9000	06	4333 79	10000	10000	10000	28	4700 Refunds	from 4100	10000				10000
		230		435		980		680	680	29	4715 Removal of Condemned Bldgs.		1000				1000
460		550		770		210	500	500	500	30	4775 Rewards		500				500
103564	54	115039	86	130460	58	60547 06	115000	115000	115000	31	4795 Social Security Tax		115000				150000
										32							
1000		1000		1000		1000	1000	1000	1000	33	4800 Soldiers, Sailors & Marines Cem. Assn.		1000				1000
74287	07	63561	50	44790	96	22625 11	48000	48000	48000	34	4875 State Ind. Accident Insurance	1 3/4% loan 20%	48000				48000
										35							
54447	06	61458	82	53296	79	25456 71	60000	60000	60000	36	4900 Telephone Exchange		75840				75840
						52293 34		52293 34	52293 34	37	Transfer to Municipal Bldgs. Bd.						
										38	Setting up approp. to various dep'ts						
12000		12000				13000	10000	13000	13000	39	5000 Transfers to St. & Sewer Int. Bd.	366,140.06 1,219.54					
6650	03	6165	55	10725	67	6139 13	15000	15000	15000	40	5050 Water Sewer Users Charge		15000				15000
48365	02	40650	08	71385	13	44926 59	85000	85000	85000	41	5050 Water - Payments for		85000				85000

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS						FISCAL YEAR 1956-1957		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1957-1958				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1956-1957		FINAL DETAILED ESTIMATE THROUGH DECEMBER 31, 1957 FOR THE FISCAL YEAR 1958			
1953-1954		1954-1955		1955-1956		6 MONTHS 1956-1957		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1956	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
2659	29	6894	30	414	09	50	30	2000	2000	1	5150 Sundries		2000				5150 -2000 +1556 23
										2							
										3							
907131	88	936987	13	856104	38	521827	16	1062919	71	1085469	98	TOTAL Special Appropriations	111734 59				1146790 1178200 -
										5							
										6							
										7							
										8							
										9							
										10							
										11							
										12							
										13							
										14							
										15							
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										40							
										41							

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3½ YEARS						FISCAL YEAR 1956-1957		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1957-1958				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1956-1957		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNTY CIL FOR THE FISCAL YEAR 1957-1958		
1953-1954	1954-1955		1955-1956		6 MONTHS 1956-1957		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1956	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
	60757	27	428						1	.740 Additions & Betterments						
	50908	90	760048	80	11579	44	25000	25000	2							
									3	.760 Buildings & Other Structures						
									4							
	111666	17	760476	80	11579	44	25000	25000	5	TOTAL						
									6							
									7							
									8							
									9							
									10							
									11							
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									37							
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									39							
									40							
									41							

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3½ YEARS				FISCAL YEAR 1956-1957		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1957-1958				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1957		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1957-1958	
1953-1954	1954-1955	1955-1956	6 MONTHS 1956-1957	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1956	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
						1	ESTIMATED DISBURSEMENTS						
8566 26	9114 13	9686 87	4761 99	12000	12000	2 110	Salaries & Wages (Personal Serv.)		12000				
1200	1202 50	1658 03	375	3000	3000	3 190	Other Fees & Services		3000				
						4							
9766 26	10316 63	11344 90	5136 99	15000	15000	5	TOTAL		15000				15000
						6							
251		3106 39	34 37	1500	1335	7 205	Blueprint, Photostat & Photo.		1500				
221 45	107 50	163 09	72 37	300	300	8 250	Office Supplies		300				
						9							
51	83	201	81	275	275	10 3051	Ambulance for Hire-Bur. of Fire		275				
166	141	180	38	275	275	11 3052	Ambulance for Hire-Bur. of Police		275				
87 57	97 44	137 62	50 58	150	150	12 315	Mileage, Private Owned Autos		150				
						13							
		12		54	54	14 325	Rent & Storage		15				
85	1 20	1 70		10	10	15 355	Telephone		10				
9051 93	13030 22	17482 59	5653 22	18000	18000	16 3601	Hospitalization-Bur. of Fire		18000				
12578 43	15363 10	17555 36	10952 38	18000	18000	17 3602	Hospitalization-Bur. of Police		18000				
						18							
250 02	261 25	265 11	139 42	350	350	19 370	Postage		350				
555 65	1149 43	649 39	84 22	750	750	20 375	Printing, Binding & Stationery		550				
						21							
62 40	42 50	34	18 50	50	50	22 430	Maintenance & Repair-Equipment		50				
						23							
123 79	136 29	153 02	55 63	150	150	24 607	Social Security Tax		150				
148 31	152 68	193 14	145 73	225	225	25 609	Employee's Retirement-Current		300				
7545 30	7576 81	4589 49	5512 31	8000	8000	26 6111	Non-Service Benefits-Bur. Fire		8000				
3318 06	183 31	530 37	14 36	8000	8000	27 6112	Non-Service Benefits-Bur. Police		8000				
						28							
25845 44	34130 94	36380 87	19090 10	50000	50000	29 6121	Injury Benefits-Bur. of Fire		50000				
36900 31	42850 30	47304 06	21579 81	50000	50000	30 6122	Injury Benefits-Bur. of Police		50000				
54378 45	56739 46	61267 95	29172 11	85000	85000	31 614	Occupational Benefits-Bur. Fire		85000				
60601 23	64364 82	83880 98	35177 28	85000	85000	32 6142	Occupational Benefits-Bur. Police		85000				
						33							
710795 60	815460 94	903240 98	472446 12	1020000	1020000	34 616	Pensions-Service & Non-Service		1050000				
1247	1400	1748 50	1085 05	2000	2000	35 6171	Funeral Benefits-Bur. of Fire		2000				
600	830	1000 86	600	2000	2000	36 6172	Funeral Benefits-Bur. of Police		2000				
	20	20		20	20	37 620	Dues & Memberships		20				
						38							
97 65	91 37	62 96	31 81	100	100	39 630	State Ind. Acc. Insurance		100				
1 16	1 55	1 68	1 54	5	5	40 640	Other Insurance		5				
	274 50	210 20		500	500	41 655	Litigation		500				

5615 Fire & Police
Det. Fund

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3½ YEARS						FISCAL YEAR 1956-1957			DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1957-1958				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1954-1957		FIGURES AS APPROVED BY THE COM. ON THE FISCAL YEAR 1957-1958		
1953-1954		1954-1955		1955-1956		6 MONTHS 1956-1957		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1956	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	NO.	TOTALS
				219 44	197 92					1	660 Interest other than Bond		250				
12436	08	18559	68	16268	42	20749	18	15000	15000	2	665 Refunds		50000				
				1449	34					3	690 Other Charges						
										4							
937314	68	1073049	79	1198311	11	622984	56	1365714	1365549	5	TOTAL Operation & Maintenance		1430800				1430800
										6							
										7							
										8							
										9							
		534	34			165			165	10	720 Equipment						
								25000	25000	11	5616 Emergency & Unforeseen Expenditures		25000				25000
										12	5617 Reserve for Disability & Retirement						
										13							
947080	94	1083900	76	1209656	01	628286	55	1405714	1405714	14	TOTAL		1470800				
										15							
										16							
										17							
										18							
										19							
										20							
										21							
										22							
										23							
										24							
										25	SUMMARY						
8566	26	9114	13	9686	87	4761	99	12000	12000	26	110 Salaries & Wages		12000				12000
1200		1202	50	1658	03	375		3000	3000	27	190 Other Fees & Services		3000				3000
937314	68	1073049	79	1198311	11	622984	56	1365714	1365549	28	Operation & Maintenance		1430800				1430800
		534	34			165			165	29	720 Equipment						
								25000	25000	30	5616 Emergency & Unforeseen Expenditures		25000				25000
										31	5617 Reserve for Disability & Retirement						
										32							
947080	94	1083900	76	1209656	01	628286	55	1405714	1405714	33	TOTAL		1470800				1470800
										34							
										35							
										36							
										37							
										38							
										39							
										40							
										41							

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3½ YEARS								FISCAL YEAR 1956-1957		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1957-1958			AS COMPARED WITH BUDGET ALLOWANCE YEAR 1956-1957		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1957-1958		
1953-1954		1954-1955		1955-1956		6 MONTHS 1956-1957		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1956	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
										1	ESTIMATED REVENUE						
								68025 35		2 .301	Taxes .1 Mill Sec. 7-110						68780 91
								185999 12		3	.3 Mill Sec. 7-110						204542 73
								778189 53		4	Mill Sec. 5-103						813576 36
										5							
	581034 66		672925 34		855575 61		746849 19	1032214		6	TOTAL .301						
										7							
										8							
										9							
										10	MISCELLANEOUS REVENUES						
	2246 20		2685 98		3377 73		1879 60	1000		11 .302	Interest on Delinquent Taxes						1500
	1761 70				1508 49		2164 54	1000		12 .306	Foreclosed Property Taxes						1500
	1569 79		1439 89		1110 24		1217 15	1500		13 .307	Federal Lien Taxes						1500
	16421 90		13052 10		24426 64		10624 32	20000		14 .385	Interest on Securities						20000
										15							
					259 42					16 .542	Refunds from Former Periods						
										17 .551	Balance from Former Periods						
	328041 82		344206 78		355509 34		185459 98	350000		18 .556	Dues						360000
										19							
	350041 41		361384 75		386191 86		201345 59	373500		20	TOTAL Miscellaneous Revenue						384500
										21							
										22							
	931076 07		1034310 09		1241767 47		948194 78	1405714		23	TOTAL Revenue from All Sources						
										24							
										25							
										26							
										27							
										28							
										29							
										30							
										31							
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										40							
										41							

NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS. TION	TITLE OF POSITION	STEP 1 OR 2	BI- WEEKLY RATE	STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT	REMARKS	NO. OF POS. TION	STEP 1 OR 2	BI- WEEKLY RATE	STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT
						1	open	1	Manager					10000		1					10000
		1	327	1	327	1	327	2	Executive Secretary			26	327	8502		1			26	327	8502
		1	184 70	1	184 70	1	184 70	4	Administrative Secretary			26	184 70	4802 20		1			26	184 70	4802 20
								6	General Salaries					4695 80							4695 80
		2		2		3		8	TOTAL .110					28000		3					28000
								11	Salary of Manager and Permanent Executive Secretary, both positions of which are open now, has not been firmed. It is possible that other general help will be needed. The Commission has agreed not to exceed \$28,000 in salaries.												
								12													
								13													
								14													
								15													
								16													
								17													
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								39													
								40													
								41													

6375 E. A. Carter

1953-1954	1954-1955	1955-1956	6 MONTHS 1956-1957	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1956	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
						1	.190 Other Fees & Services						
	5250	3680	1740	10000	10000	2	Attorney Fees	10000					10000
	4765 45	1065			15000	3	Architect Fees	180000					180000
	150				2000	4	Appraiser Fees	20000					20000
	29649 62	335 93			2000	5	Consultant Fees	2500					2500
					5000	6	Negotiators Fees	20000					20000
	1006 25	2403	230 63	200	1400	7	Public Relations & Event Sched	3600					3600
		4691 89				8	Site Studies (unpaid bills due	12550					12550
						9	City Planning Commission for						
						10	previous studies)						
						11							
	40821 32	12175 82	1970 63	10200	35400	12	TOTAL .190		248650				248650
						13							
						14							
						15	OPERATION & MAINTENANCE						
	73 91	363 55		150	150	16	.205 Blueprints & Photostats	600					
	50	59		3	3	17	.215 Cleaning & Disinfecting	25					
	158 90	470 05		350	350	18	.225 Food & Meals	500					
	2 15	32 10		25	25	19	.240 Household & Institutional	50					
	374 37	380 81	125 22	500	500	20	.250 Office Supplies	1500					
	18 86	24 50		30	30	21	.205 Other Commodities	30					
						22							
	5771 75	1430 15	3 50	500	5500	23	.310 Carfare & Transportation	5000					
	96 25	228 27	21 98	200	200	24	.315 Mileage, Private Autos	300					
		26 32	41 62		150	25	.320 Equipment Hire, outside	100					
	1142	1885	934 38	1984	1984	26	.325 Heat & Storage	2500					
	1 60	46 95		10	110	27	.350 Telegram & Cable	150					
	496 55	589 64	236 70	700	700	28	.355 Telephone & Tolls	1000					
						29							
	132 26	344 60	37 27	250	250	30	.370 Postage	500					
	2422 15	295 90	9 70	500	500	31	.375 Printing, Binding & Stationery	2500					
	312 62			50	50	32	.380 Publication Notices & Reports	1000					
	1320 97	104 67	1 55	500	500	33	.350 Clean Services	1500					
						34							
	24 50					35	.420 Building Repairs						
		10 20	12 40	100	100	36	.430 Equipment Repair	150					
						37							
	186 65	189 92	38 40	266	266	38	.607 Social Security	630					
	84 15	222 82	164 56	225	675	39	.600 Employees Retirement-Current	750					
				100	300	40	.621 Dues & Membership	200					
	14 20	9 95				41	.625 Fire Insurance	50					

63756-A Center

	1953-1954	1954-1955	1955-1956	6 MONTHS 1956-1957	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1956	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
1		103 35	92 62	36 42	100	100	1 .630	State Industrial Accident Ins.		165				
2		37 50					2 .640	Other Insurance		40				
3		120					3 .660	Interest Other Than Bonds						
4					100	100	4 .690	Other Charges		150				
5							5							
6		12895 19	6748 61	1663 70	6643	12543	6	TOTAL Operation & Maintenance		19390				19390
7							7							
8							8							
9		2329 47	321 32		250	250	9 .720	Equipment		750				750
10							10							
11							11 .740	Additions & Betterments		199600				199600
12							12	(Estimated by City Engineer &						
13							13	Utility Companies - includes						
14							14	providing & relocation of sewer						
15							15	water, telephone, gas, power,						
16							16	demolition & routh grading,						
17							17	etc.)						
18							18							
19							19 .760	Buildings & Other Structures		247500				247500
20						500000	20 .780	Land Acquisition		1910500				1910500
21							21							
22					5000	7500	22	Emergency & Unforeseen		325250				325250
23							23							
24							24							
25							25							
26							26							
27							27							
28							28							
29							29							
30							30	SUMMARY						
31		10737 56	13425 37	5278 11	13300	16300	31 .110	Salaries & Wages		28000				28000
32		40821 32	12175 82	1970 63	10200	35400	32 .190	Other Fees & Services		248650				248650
33		12895 19	6748 61	1663 70	6643	12543	33	Operation & Maintenance		19390				19390
34		2329 47	321 32		250	250	34 .720	Equipment		750				750
35							35 .740	Additions & Betterments		199600				199600
36							36 .760	Building & Other Structures		247500				247500
37						500000	37 .780	Land Acquisition		1910500				1910500
38					5000	7500	38	Emergency & Unforeseen		325250				325250
39							39							
40		66783 54	32671 12	8912 44	35393	571993	40	TOTAL		2979640				2979640
41							41							

6375 E. A. Center

OBJECT NUMBER	DATE	WHEN DUE	INTEREST RATE	NAME OF ISSUE	PURPOSE OF ISSUE	AMOUNT OF ISSUE OUTSTANDING JULY 1, 1957	MATURITIES TO JUNE 30, 1958	OBJECT NUMBER	INTEREST ACCRUING TO JUNE 30, 1958	
1	.829	July 1, 1927	July 1, 1957	\$22000 Ann. for 4½% 1 Year	Bridge Access Series #2	Access to Bridges	22000	22000	.929	495
2										
3	.830	Feb. 1, 1928	Feb. 1, 1958	13000 Ann. for 4½% 1 Year	Bridge Access Series #2	Access to Bridges	13000	13000	.930	585
4										
5	.831	Aug. 1, 1928	Aug. 1, 1957	3000 Ann. for 4½% 2 Years	Bridge Access Series #2	Access to Bridges	6000	3000	.931	202 50
6										
7	.835	Apr. 1, 1929	Apr. 1, 1958	10000 Ann. for 4½% 2 Years	Street Widening	Widening Arterial Highways	20000	10000	.935	960
8										
9	.836	Oct. 1, 1929	Oct. 1, 1957	18000 Ann. for 4½% 3 Years	Street Widening	Widening Arterial Highways	54000	18000	.936	2025
10										
11	.837	May 1, 1930	May 1, 1958	51000 Ann. for 4½% 3 Years	Street Widening	Widening Arterial Highways	153000	51000	.937	6885
12										
13	.838	Aug. 15, 1930	Aug. 15, 1957	16000 Ann. for 4½% 1 Year	Street Widening	Widening Arterial Highways	73000	16000	.938	2762 50
14										
15			Aug. 15, 1958	19000 Ann. for 3 Years						
16										
17	.839	Sept. 2, 1930	Sept. 2, 1957	80000 Ann. for 4½% 1 Year	Street Widening	Widening Arterial Highways	368000	80000	.939	14760
18										
19			Sept. 2, 1958	96000 Ann. for 3 Years						
20										
21	.840	Mar. 1, 1931	Mar. 1, 1958	5000 Ann. for 4½% 1 Year	Street Widening	Widening Arterial Highways	23000	5000	.940	977 50
22										
23			Mar. 1, 1959	6000 Ann. for 3 Years						
24										
25	.862	*Nov. 15, 1944	Nov. 15, 1957	600000 Ann. for 1½% 4 Years	Sewage Disposal		2400000	600000	.962	26250
26										
27			Nov. 15, 1961	600000 Ann. for 1½% 4 Years			2400000		.962	36900
28										
29			Nov. 15, 1965	600000 Ann. for 1½% 2 Years			1200000		.962	15600
30										
31	.863	Jan. 15, 1948	Jan. 15, 1958	70000 Ann. for 1 3/5% 1 Year	Assessment Collection	Purchase of Property-Delinq. Assmts.	70000	70000	.963	1120
32										
33	.866	April 1, 1955	April 1, 1958	435000	Exposition & Recreation	To acquire property and to construct,	435000	435000	.966	21750
34			April 1, 1959	445000 Ann. for 5% 3 Years		equip, maintain and operate an Exposition & Recreation Center	1335000		.966	66750
35										
36			April 1, 1962	445000			445000		.966	8900
37			April 1, 1963	445000 Ann. for 1 3/4% 4 Years			1780000		.966	31150
38										
39			April 1, 1967	445000 Ann. for 1 7/8% 3 Years			1335000		.966	25031 25
40										
41			April 1, 1970	445000 Ann. for 2% 5 Years			2225000		.966	44500
			April 1, 1975	445000			445000		.966	556 25

* Not included in debt limit as provided by State Law

Gen. Bonded Indebtedness

BUDGET PAGE NO.

OBJECT NUMBER	DATE	WHEN DUE	INTEREST RATE	NAME OF ISSUE	PURPOSE OF ISSUE	AMOUNT OF FUNDS OUTSTANDING JULY 1, 1957	MATURITIES TO JUNE 30, 1958	OBJECT NUMBER	INTEREST ACCRUING TO JUNE 30, 1958
1									
2									
3									
4					Total Indebtedness July 1, 1957	14802000			
5					800. Debt Redemptions to July 1, 1958		1323000		
6					900. Total Interest Payments to July 1, 1958				306600
7					999. Debt Redemptions-New York Exchange & Postage				500
8									
9									
10									
11									
12									
13									
14									
15									
16									
17									
18									
19									
20					Note: Bonds that may be issued in pursuance of				
21					Charter Amendments heretofore adopted:				
22									
23					Harbor Facilities Rehabilitation & Modernization				
24					Authorized May 21, 1954	\$2500000			
25					Fire Mains, Authorized June 3, 1907	146000			
26					Garbage Collection, Authorized June 5, 1911	75000			
27					New Crematory, Authorized Nov. 6, 1928	40000			
28					TOTAL, Unsold	\$2761000			
29									
30									
31									
32									
33									
34									
35									
36									
37									
38									
39									
40									
41									

General Bonded Indebtedness

BUDGET PAGE NO.

ACTUAL DETAILED EXPENDITURES PRECEDING 3½ YEARS				FISCAL YEAR 1956-1957		ESTIMATED EXPENDITURES FOR FISCAL YEAR 1957-1958			ALLOWANCE YEAR 1956-1957				TOTALS AS APPROVED BY THE BOARD CIL FOR THE FISCAL YEAR 1957-1958				
1953-1954		1954-1955		1955-1956		6 MONTHS 1956-1957		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1956	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	NO.	TOTALS
										1	Statement (Estimated) Showing						1
										2	Condition of Bonded Indebted-						2
										3	ness Interest Fund:						3
										4							4
	54120 20		57348 98		49312 52					5	Balance July 1, 1956		33760 90				5
										6							6
										7	Estimated Receipts July 1,						7
										8	1956 to June 30, 1957:						8
										9							9
	167298 05		136952 81		303961 75					10	Taxes 1956-1957 (8% Delinq.)	390610 96					10
	10000		10000		10000					11	Taxes Delinquent	10000					11
	3000		1000		1000					12	Miscellaneous	1000	401610 96				12
										13							13
	234418 25		205301 79		364274 27					14	TOTAL		435371 86				14
										15							15
										16							16
										17	Contra:						17
	3891 25		3083 75		3336 25					18	Coupons Outstanding July 1,	3647 40					18
										19	1956						19
	186306 25		165782 50		344422 50					20	Coupons Maturing Fiscal Year	324955					20
										21	1957-1958						21
	700		700		500					22	Exchange & Postage	500	329102 40				22
	43520 75		35735 54		15615 52					23	Estimated Bal. June 30, 1957		106269 46				23
										24							24
										25							25
										26	Note: It is necessary to						26
										27	Provide for the payment of						27
										28	Interest due July 1, 1958 to						28
										29	Nov. 1, 1958 for the reason						29
										30	that the first payment of						30
										31	1958-59 taxes will not be due						31
										32	until Nov. 15, 1958						32
										33							33
										34							34
										35	Interest due Aug., 1958	1278 75					35
										36	Interest due Sept., 1958	6862 50					36
										37	Interest due Oct., 1958	89487 65					37
										38	Interest due Nov., 1, 1958	2295					38
										39							39
										40	TOTAL		99923 90				40
										41							41

ACTUAL DETAILED EXPENDITURES PRECEDING 3½ YEARS					FISCAL YEAR 1956-1957		ESTIMATED EXPENDITURES FOR FISCAL YEAR 1957-1958			ALLOWANCE YEAR 1956-1957				TOTALS FOR THE FISCAL YEAR 1957-1958	
1953-1954	1954-1955	1955-1956	6 MONTHS 1956-1957		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1956	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS	
186306	165783	344422 50	324955				1 .900	Interest Accruing on Bonds during the Fiscal year July 1, 1957 to June 30, 1958	306600						1
							2								2
							3								3
							4								4
							5	Interest due July 1, 1958 to Nov. 1, 1959	99923 90						5
							6								6
							7								7
							8 .999	Exchange & Postage including Service Charge at New York	500						8
							9								9
							10			407023 90				407023 90	10
							11								11
							12	Less Estimated Bal. July 1, 1957	106269 46						12
							13	Estimated Misc. Revenue	1500						13
							14			107769 46				107769 46	14
							15								15
							16	TOTAL		299254 44				299254 44	16
							17								17
							18 .800	For the Sinking Fund and Principal of Bonded Indebtedness required for the Redemption of Bonds (Serial Bonds to be redeemed during the Fiscal Year 1957-58 amounting to \$278,000 included in this amount. Also included is a tax levy in the sum of \$445,000.00 to provide for the redemption of Exposition-Recreation Bonds due April 1, 1959)						635000	18
							19								19
							20								20
							21								21
							22								22
							23								23
							24								24
							25								25
							26								26
							27								27
							28								28
							29								29
							30								30
							31								31
							32 .800	For the Sewage Disposal Bond Sinking Fund for the retirement of Serial Bonds to be redeemed during the Fiscal Year 1958-59 600,000						575000	32
							33								33
							34								34
							35								35
							36								36
							37								37
							38	TOTAL						1509254 44	38
							39								39
							40								40
							41								41

1953-1954		1954-1955		1955-1956		6 MONTHS 1956-1957		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1956	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
1										1	Amount to be raised by tax						308509 73
2										2	levy (including 3% allowance						2
3										3	for losses and discounts) to						3
4										4	provided for the payment of						4
5										5	interest on bonded indebted-						5
6										6	ness						6
7										7							7
8										8	Amount to be raised by tax						654639 17
9										9	levy (including 3% allowance						8
10										10	for losses and discounts) to						9
11										11	provide for the redemption of						10
12										12	General Bonds						11
13										13							12
14										14	Amount to be raised by tax						592783 50
15										15	levy (including 3% allowance						14
16										16	for losses and discounts) to						15
17										17	provide for the redemption of						16
18										18	Sewage Disposal Bonds						17
19										19							18
20										20	TOTAL						1555932 40
21										21							20
22										22							21
23										23							22
24										24							23
25										25	Pursuant to the provisions of Section 7-107 of the Charter						24
26										26	of the City of Portland, I hereby certify as reported to						25
27										27	the Council on May 10, 1957 , that the amount of money						26
28										28	necessary to be raised by taxation during the fiscal year						27
29										29	1957-58 to meet the payments of Interest, Sinking Fund,						28
30										30	and Principal of Bonded Indebtedness amounts to						29
31										31	\$1,555,932.40 segregated on the foregoing pages of the						30
32										32	Budget, entitled "Statement Showing Condition of Bonded						31
33										33	Indebtedness."						32
34										34							33
35										35	Respectfully submitted,						34
36										36							35
37										37							36
38										38							37
39										39	COMMISSIONER OF FINANCE						38
40										40							39
41										41							40

Condition of Bonded
Indebtedness

1953-1954		1954-1955		1955-1956		6 MONTHS 1956-1957		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1956	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	1957-1958
1									<i>actual</i>	1	.101 General Fund						1
2	27387	41	33527	21	42025	05	19901	40	33000	2	.302 Interest on Delinquent Taxes		33000				2
3	24722	61			18887	88	22416	48	25000	3	.306 Foreclosed Property Taxes		25000				3
4	22029	60	18028	89	11497	90	11507	36	15000	4	.307 Federal Lieu Taxes		12000				4
5	471751	30	504556	33	512543	75	208405	78	500000	5	.311 Franchise Taxes		500000				5
6										6							6
7	3708		3621		3590		166	50	4200	7	.321 Delivering Permits <i>Fees to Parking Meter Fund after 3/17/57 - Traffic Code</i>		3750				7
8	2145		2400		2365		26		2400	8	.325 Taxicab Stand Permits		2400				8
9	2187		3104		2298	50	2260		3000	9	.328 Meter Hood Permits <i>Fees to Parking Meter Fund after 7/6/57</i>		3000				9
10										10							10
11	15635		15000		14070		11935		15000	11	.331 Alcohol Beverage Applications		15000				11
12	58275	25	56154	14	50458	21	4650	23	60000	12	.332 Amusement Licenses		60000				12
13	345995	16	354862	25	312048	81	89679	14	350000	13	.333 Health Licenses		350000				13
14	132429	94	121340	76	155349	57	9493	30	135000	14	.334 Manufacturing Licenses		135000				14
15	751082	27	708684	51	879081	29	99219	41	810000	15	.335 Merchandising Licenses		810000				15
16										16							16
17	75771	31	79773	20	88997	95	17477	61	90000	17	.336 Police & Protective Licenses		90000				17
18	291437	39	304429	51	318018	64	56509	97	315000	18	.337 Professional & Occupational Licenses		315000				18
19	595543	58	606120	77	670597	83	366811	40	650000	19	.338 Public Utility Licenses		650000				19
20	14773	36	14137	64	15960	19	7246	47	15000	20	.339 Gross Revenue Licenses		15000				20
21										21							21
22	4824	95	6323	20	5918	05	1898	55	5400	22	.341 Sign Permits		6000				22
23	110626	12	136503	35	123662	35	64597	25	130000	23	.342 Building Permits		130000				23
24	86549		86215		82524		65429		88500	24	.343 Dog Licenses		88500				24
25	84117	15	92390	59	85013	90	46373	59	90000	25	.344 Electrical Permits		90000				25
26										26							26
27	20106		20744		21292		13751		25000	27	.345 Heating Permits		22000				27
28	44672	43	47594	41	38254	01	17374	26	48000	28	.347 Plumbing Permits		45000				28
29	4163	50	4163		4810	50	3820		4500	29	.348 Sewer & St. Opening Permits		4500				29
30	2626	78	2835	66	2943	89	1442	68	2800	30	.349 Sidewalk Permits		2800				30
31										31							31
32	1432		567		557		595		500	32	.350 Special Permits		500				32
33	17197	42	17397	92	15695	55	4267	15	18000	33	.352 Fire Marshal Permits		17500				33
34										34							34
35	3578		3209		8895		5640		6000	35	.361 Circuit Court Fines		6000				35
36	276924	70	439174	75	411466	75	186458	50	470000	36	.362 Municipal Court Fines		400000				36
37										37							37
38			553	45	237	77			800	38	.371 Deposit Forfeits		500				38
39	404835		318475		302686		138521	96	380000	39	.372 Municipal Court Forfeits		300000				39
40										40							40
41										41							41

*Total Business & Professional Licenses

General Fund Receipts

BUDGET PAGE NO. 347

1953-1954		1954-1955		1955-1956		6 MONTHS 1956-1957		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1956	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	Est. Receipts TOTALS 1957-58
1										1	101 General Fund Continued						
2	271 04	338 42	360 24	132 98	500	304 18	2	381	Interest on Open Liens			400					400
3	2222 39	1750 63	3481 26	1701 64	4000	1902 59	3	383	Interest on Notes & Contracts			3500					3500
4	819 53	623 20	1358 63	720 52	1000	1859 97	4	385	Interest on Securities			1000					1000
5							5										
6	2907 14	835 75	381	172	500	319 50	6	391	Rents			500					500
7	14816 50	14393 41	14220	15005 75	16000	17901 26	7	392	Concessions			15000					16000
8							8										
9	64057 58	61378 26	62903 99	39838 41	75000	68744 26	9	401	State Alcohol Beverage Tax			75000					75000
10	115191 87	106682 04	105964 63		115000	106648 03	10	403	State Liquor License Fees			115000					115000
11	64303 62	61969 35	62358 53	78912 53	50000	61243 24	11	406	State Liquor Permit Fees			75000					75000
12	265699 52	228837 99	248985 12	55572 93	275000	259,161 40	12	407	State Liquor Commission	1957-58 Est. increase div. 100 @ 519	275000	275000					300000
13	55 50	267 50	1009		500	45 -	13	411	Donations & Contributions	Supplemental Budget + 26,250	500	500					500
14							14										
15	165		470				15	421	Candidates Filing Fees			400					400
16	166 76	19 70		711 95	200	801 25	16	422	Circuit Court Costs			200					750
17	20	182 50			200	- 0 -	17	423	Laboratory Tests			100					100
18	16161 34	12978 48	16297 48	8739 89	16000	12,353 41	18	425	Nuisance Abatement			16500					16500
19							19										
20	580	490	290	300	600	400 -	20	426	Civil Service Fees			600					600
21	3437 72	4220 98	38627 03	1365 15	5000	1,560 15	21	427	Street Vacation Charges			5000					5000
22	14236 12	14385 47	15842 18	7867 79	16000	16,758 45	22	429	All Other Gov't. Charges			16000					16000
23					12000	- 0 -	23	428	Planning Commission Chges.			12000					12000
24							24										
25	148091 31	159580 19	189888 16	60070 83	160000	183,562 33	25	430	Fire Districts			190000					190000
26	6536 70	4845 35	4883 19	3668 12	5000	5,965 27	26	431	Inspection Services			5000					6000
27	2138	1729 50	1691 62	1129 75	2000	6217 78	27	432	Police Charges			2000					2500
28	4582 55	5524 05	3331 90		5200	- 0 -	28	433	Pound Fees			5200					5200
29	27697 44	31606 24	31629 13	16884 95	31000	33,859 55	29	436	Towing & Storage Charges			32500					32500
30							30										
31	1443 93	1403 28	1123 50	410 10	1000	410 10	31	441	Bridge Tolls			1000					500
32	1323 32	301 34	761 80	41 65	1000	53 49	32	442	Paving & Street Repairs			1000					1000
33			43611 15	22966 07	95000	46,777 26	33	443	6% Engineering Charges			45000					45000
34			117107 98	64585 65	80000	104,142 06	34	444	Sidewalk Repairs			125000					115000
35	71 73						35	449	All Other Highway Charges								
36							36										
37	2501 12	1054 25	1537 23	1529 92	2000	1,919 85	37	451	Sewer Repairs			2000					2000
38	9624 73	9473 25	10489 35	5833 65	10000	11,275 -	38	453	Waste Disposal			10000					10000
39	585	580	590		600	590 -	39	459	All Other Sanitation Charges			600					600
40							40										
41							41										

General Fund Receipts

ACTUAL DETAILED EXPENDITURES PRECEDING 3/2 YEARS										6 MONTHS 1956-1957		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1956	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	EST. Receipts 1957-58
1953-1954	1954-1955		1955-1956																		
1													1	.101 General Fund Continued							1
2	186		195		156		147		200		261 -	2	.461 Fumigation Tags		200						2
3	8564		8679		9179	50	4597	55	9000		10,629 55	3	.463 Vital Statistics		9000						3
4	279	52	309	74	356	93	474		400		1,155 25	4	.469 All Other Health Charges		500						4
5												5									5
6	20270	37	24721	01	18579	43	5449	09	25000		14,101 52	6	.471 Isolation Hospital		17500						6
7	3807	75	3753	35	3043	85	1068	85	4000		2,041 65	7	.479 All Other Hospital Charges		3500						7
8												8									8
9	9340	43	8409	57	6618	57	5504	69	8500		10,555 64	9	.489 All Other Recreation Charges		8500						9
10												10									10
11	5150	50	7637		8128	50	5510		7500		10,600 50	11	.491 Abandoned Automobile Sales		7500						11
12	15											12	.492 Electric Current Sales								12
13	828	37	2770	35	110	40	41	25	2500		75 25	13	.493 Junk & Waste Sales		1000						13
14	313	88	94	61	141	30	41	52	200		148 28	14	.494 Materials & Supplies Sales		200						14
15	4880		4688	61	44 07	32	5559	18	7500		8620 14	15	.499 Miscellaneous Sales		7500						15
16												16									16
17	3647		5572		2119		2809	75	5000		14,803 75	17	.501 Equipment Sales		5000						17
18	650		3077	02	200		1656		1000		1656 -	18	.505 Real Property Sales		1000						18
19	796	20	2209	17	3214	99	1233	80	2000		2505 99	19	.511 Damage to Property		2000						19
20							1 246	84			1246 84	20	.512 Fire Loss								20
21												21									21
22	25000		25000		15000		15000		15000		15,000 -	22	.525 Municipal Paving Rotary Fund		15000						22
23			30000						30000		- 0 -	23	.526 Parking Meter Fund								23
24	100000		60000		60000		50000		100000		100,000 -	24	.528 Water Fund		100000						24
25	10000		10000		210000		10000		15000		15,000 -	25	.529 Sewage Disposal Fund		15000						25
26									123091 65		123,091 65	26	Assessment Collection Fund							250264 20	26
27												27							skin on 10/20	200,264 20	27
28	6	27		01	3	18	42	22	100		42 22	28	.533 Sewer Fund		50					50	28
29					7	40			100		- 0 -	29	.535 Street Extension Fund		50					50	29
30	231	89	25	55	126	17	45	60	-		113 94	30	.536 Street Improvement Fund		50					50	30
31			50000						-		-	31	.539 Fire Equipment & Bldg. Fund								31
32												32									32
33	2438	38	1869	84	3035	44	2241	23	2000		2968 90	33	.541 Refunds from City Employees		2500					2500	33
34	11299	93	8330	85	13602	38	13557	50	15000		27,228 82	34	.542 Refunds from Former Periods		15000					15000	34
35	45621	90	50210	64	44282	64	26223	30	50000		50,476 74	35	.543 State Gas Tax Refunds		50000					50000	35
36			68779 35		1036894 18		53440 11					36									36
37	392000		90773 57		330262 39		292483 49		292483 49			37	.551 Balance from Former Period		200000					227312	37
38		50	9	50	59	53	64	90			74 90	38	.555 Overages								38
39												39									39
40	5311562	58	5125674 06		5921576 36		2311029 08		5987975 14		5,682,678 28	40	TOTAL General Fund		5619500					6003476 20	40
41			5,107,679 84		5,446,419 79		2,071,985 70					41								6,163,647 20	41

TOTAL General Fund Receipts

1953-1954				1954-1955				1955-1956				6 MONTHS 1956-1957				ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1956	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
1																		1	102. Bonded Indebtedness Int. Fd.						1
2	986	82		997	62	1133	14	574	98			500					2	.302 Interest on Delinquent Taxes		600					2
3	574	81				338	11					842	14				3	.306 Foreclosed Property Taxes		750					3
4	512	19		322	75	431	95	492	16			250					4	.307 Federal Lien Taxes		400					4
5																	5								5
6	250			250		250		125				250					6	.385 Interest on Securities		250					6
7																	7								7
8												15615	52				8	.551 Balance From Former Period		106269	46				8
9																	9								9
10	2323	82		1570	37	2153	20	2034	28			17115	52				10	TOTAL Bonded Indebtedness Interest Fund		108269	46				10
11																	11								11
12																	12								12
13																	13	104. Sinking Fund							13
14	776	85		680	87	817	67	312	76			500					14	.302 Interest on Delinquent Taxes		500					14
15	472	79				585	19	509				500					15	.306 Foreclosed Property Taxes		500					15
16	421	30		558	55	261	08	603	87			200					16	.307 Federal Lien Taxes		450					16
17																	17								17
18	3295	22		1283	34	2606	65	2720				1500					18	.383 Interest on Notes & Contracts		2000					18
19	59154	83		48772	29	42212	33	7267				45000					19	.385 Interest on Securities		45000					19
20																	20								20
21												47300					21	.551 Balance From Former Period							21
22																	22								22
23	64120	99		51295	05	46482	92	11412	63			95000					23	TOTAL Sinking Fund		48450					23
24																	24								24
25																	25								25
26																	26	105. Playgrounds & Parks Fund							26
27				40													27	.302 Interest on Delinquent Taxes							27
28																	28								28
29				40													29	TOTAL Playgrounds & Parks Fund							29
30																	30								30
31																	31								31
32																	32	106. Public Recreational Areas Fund							32
33	692	82		1012	73	1276	15	601	42			500					33	.302 Interest on Delinquent Taxes		750					33
34	755	29				576	52	676	42			500					34	.306 Foreclosed Property Taxes		750					34
35	673	02		550	30	346	95	333	38			250					35	.307 Federal Lien Taxes		350					35
36																	36								36
37	21	25		1	02												37	.383 Interest on Notes & Contracts							37
38																	38								38
39	8958	12		8894	50	8945		5064	56			8900					39	.391 Rents		8900					39
40						4387											40	.394 Easements & Right of Ways							40
41																	41								41

*not same method as for Sewerage Division
covered their cover material for 1957-58 and the levy covered 1958-59*

Receipts

1953-1954		1954-1955		1955-1956		6 MONTHS 1956-1957		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1956	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
106. Public Recreational Areas Fund Cont'd.																	
				36						1							
										2	.493	Junk & Waste Sales					
		193	24					1000		3	.499	Misc. Sales	1000				6000
										4							
	36318									5	.505	Real Property Sales					
	4500		430	88		1385	02	4000		6	.512	Fire Loss					
										7	.541	Refunds From City Employees					
				135						8	.542	Refunds From Former Period					
	1	97		19220	10					9	.551	Balance From Former Period					83374 53
								70000		10							
	51920	47		30302	77	17087	64	6675	78	85150		TOTAL Recreational Areas Fund	11750				100124 53
110. Sewage Disposal Bond Sinking Fund																	
	2111	94		2476	81	3034	99	1414	59	1500		.302	Interest on Delinquent Taxes	1500			1500
	1736	19				1251	29	1464	45	1500		.306	Foreclosed Property Taxes	1500			1500
	1547	06		1194	39	751	15	723	59	500		.307	Federal Lieu Taxes	500			500
	20259	66		15677	21	16322	21	9640	60	9500		.385	Interest on Securities	10000			10000
						100		50				.391	Rents				
	495			335		2655				50		.459	All Other Sanitation Charges				
								586950				.551	Balance From Former Period	586500			586500
	26149	85		19683	41	24114	64	13293	23	600000		TOTAL Sewage Disposal Bond Sinking Fund	600000				600000
111. Municipal Building Fund																	
	1	77		1	08							.302	Interest on Delinquent Taxes				
	19650			19471	43	13537	33	1180	41			.385	Interest on Securities				
						52293	34					.522	General Fund Contributions				
								25000				.551	Balance From Former Period				
	19651	77		19472	51	13537	33	53473	75	25000		TOTAL Municipal Building Fund					
112. Fire & Police Disability & Retirement Fund																	
	2246	20		2685	98	3377	73	1879	60	1000		.302	Interest on Delinquent Taxes	1500			1500
	1761	70				1508	49	2164	54	1000		.306	Foreclosed Property Taxes	1500			1500
	1569	79		1439	89	1110	24	1217	15	1500		.307	Federal Lieu Taxes	1500			1500

Receipts

1953-1954		1954-1955		1955-1956		6 MONTHS 1956-1957		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1956	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
1										1	112. Fire & Police Disability & Retirement Fd. Cont'd						1
2	16421	90	13052	10	24426	64	10624	32	20000	2	.385 Interest on Securities		20000				20000
3										3							
4					259	42				4	.542 Refunds From Former Period						
5	328041	82	344206	78	355509	34	185459	98	350000	5	.556 Dues		360000				360000
6										6							
7	350041	41	361384	75	386191	86	201345	59	373500	7	TOTAL Fire & Police Disability & Retirement 384500						384500
8										8							
9										9							
10										10	113. Fire Equipment & Building Fund						
11	961	69	1236	10	1171	92	516	89	45	11	.302 Interest on Delinquent Taxes						
12	943	63								12	.306 Foreclosed Property Taxes						
13	840	83								13	.307 Federal Lieu Taxes						
14	1125									14	.385 Interest on Securities						
15										15							
16			1625							16	.501 Equipment Sales						
17								22578		17	.551 Balance From Former Periods		11000				11000
18										18							
19	3871	15	2861	10	1171	92	516	89	22623	19	TOTAL Fire Equipment & Bldg. Fd.		11000				11000
20										20							
21										21							
22										22	116. Disaster Relief & Civil Defense Fd.						
23	151	58	670	34	710	19	192	60		23	.302 Interest on Delinquent Taxes						
24	1836	25								24	.306 Foreclosed Property Taxes						
25	1636	21								25	.307 Federal Lieu Taxes						
26			2588	98	4757		1693			26	.385 Interest on Securities						2500
27										27							
28			21118	88	15262	64	71900	82		28	.411 Donations & Contributions						
29					2174	47	22	58		29	.429 All Other Gen. Gov't. Charges						
30			95	75	111	50				30	.499 Misc. Sales						
31										31							
32					10020	75	1	18		32	.542 Refunds From Former Periods						
33								160105	20	33	.551 Balance From Former Period		93352				123915
34										34							
35	3624	04	24473	95	33036	55	73810	18	160105	35	TOTAL Disaster Relief & Civil Def. Fd.		93352				126415
36										36							
37										37							
38										38	118. City of Portland Zoo Fund						
39			170	55	994	97	540	53	500	39	.302 Interest on Delinquent Taxes		1000				1000
40					1703	55	1907	50		40	.306 Foreclosed Property Taxes		2000				2000
41			1626	07	978	40	942	24	100	41	.307 Federal Lieu Taxes		1000				1000

Receipts

1953-1954	1954-1955	1955-1956	6 MONTHS 1956-1957	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1956	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
						1	<u>118. City of Portland Zoo Fund</u>						
	1763	13352 42	12927 80	12000		2	.385 Interest on Securities	15000					15000
					1178100	3							
						4	.551 Balance From Former Period						711300
						5							
	3559 62	17029 34	16318 07	1190700		6	TOTAL City of Portland Zoo Fund	19000					730300
						7							
						8							
						9	<u>119. Street Lighting Fund</u>						
		221 54	349 84			10	.302 Interest on Securities	500					500
			2470 61			11	.306 Foreclosed Property Taxes	2500					2500
		1267 23	1220 69	600		12	.307 Federal Lien Taxes	1250					1250
		1834	4027 21	4000		13	.385 Interest on Securities	5000					5000
						14							
					570400	15	.551 Balance From Former Period						875607 96
						16							
		3322 77	8068 35	575000		17	TOTAL Street Lighting Fund	9250					884857 96
						18							
						19							
						20	<u>.201 Water Fund</u>						
10250	10133 98	15750	7875	8000		21	.385 Interest on Securities	8000					8000
977 33	222 50		1634 74			22	.387 Premium on Bonds Issued						
		870	722 50			23	.391 Rents	1000					1000
						24							
52	50					25	.429 All Other Gov't Charges						
45	190	282 50		100		26	.493 Junk & Waste Sales	100					100
	5604 99	102762 82	67	72500		27	.490 Misc. Sales						
						28							
	80 99	10	234 54			29	.511 Damage to Properties						
534 50	435	1778 50	393 40	1000		30	.541 Refunds From City Employees	1000					1000
24 14	4540	81 29	6 30	2500		31	.542 Refunds From Former Period	1000					1000
6577 32	7368 30	7384 38	4109 04	6300		32	.543 State Gas Tax Refunds	6500					6500
			2 62			33	.553 Overages						
2818104 72	2698953 72	3689317 06	2248969 11	3623513 62		34	.561 Water Sales	3500000					3944257 99
72	80	337	102	100		35	.562 Main Service	100					100
21828 19	54852 89	76183 89	15941 42	20000		36	.560 Miscellaneous	20000					20000
						37							
2858413 72	2782462 87	3894757 44	2280057 67	3734213 62		38	TOTAL Water Fund	3537700					3981957 99
						39							
						40							
						41							

Receipts

1953-1954		1954-1955		1955-1956		6 MONTHS 1956-1957		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
1										1	204. Water Construction Fund						
2	2969		8643 61		12196 94		1342 46		5000	2	.385 Interest on Securities		5000				5000
3			350							3	.394 Easements & Right of Ways						
4										4							
5	218		2559 50		967 50		321		500	5	.501 Equipment Sales		500				500
6					450000					6	.528 Water Fund						
7									6700	7	.551 Balance From Former Periods						
8	3500000		1000000				2000000		3788627 61	8	.553 Bonds Sold						7092285 24
9	208764 21		183175 81		145688 25		84870 70		200000	9	.563 Extensions		200000				200000
10										10							
11	3711951 21		1194728 92		608852 69		2086534 16		4000827 61	11	TOTAL Water Construction Fund		205500				7297785 24
12										12							
13										13							
14										14	205. Municipal Paving Rotary Fund						
15									500402 10	15	.442 Maintenance & Repair of Streets		500000				521614 20
16										16							
17									500402 10	17	TOTAL Municipal Paving Rotary Fund		500000				521614 20
18										18							
19										19							
20										20	207. Golf Fund						
21	225		225		151 23				225	21	.385 Interest on Securities		225				225
22	3216 76		3174 94		1850 89		350		3000	22	.392 Concessions		3000				3000
23										23							
24	134 60		143 15		138 55		63		100	24	.429 All Other Gov't Charges		100				100
25	43167 50		45749 89		46263 30		29072 45		55000	25	.4811 Golf Fees - Eastmoreland		55000				55000
26	50734 02		52038 79		56050 75		32126 95		67000	26	.4812 Golf Fees - Rose City		67000				67000
27	13808 37		10957 50						11000	27	.4813 Golf Fees - West Hills		11000				11000
28			18588 90		24386 20		8710 60		27000	28	.4819 Golf Fees - Driving Range		27000				27000
29	424 90		1385 46		744 45		20		700	29	.489 All Other Recreation Charges		700				700
30										30							
31					50		5			31	.501 Equipment Sales						
32			817		8944 44		1010 59			32	.505 Real Property Sales						
33			76 51		16 72		693 53		50	33	.511 Damage to Property		50				50
34					46 52		16 97			34	.542 Refunds From Former Period						
35	352 26		397 98		304 74		254 76		400	35	.543 State Gas Tax Refunds		400				400
36									23966 44	36	.551 Balance From Former Period						21764 10
37										37							
38	112063 41		133555 12		138898 29		72323 85		188441 44	38	TOTAL Golf Fund		164475				186239 10
39										39							
40										40							
41										41							

Suggested for 1957-58
Figure other than
Part (a) + (2) as based
on 1956-57 actual revenue.

Storage Sources
Utilities, Pkgs 1 & 2
State Tax 100,000
Other Gas Tax 120,000
Main Bureau 5,000
Misc Stock 15,000
Sewerage 30,000
Park & Recreation 8,000
Motor Vehicle Fund 20,000
Water Revenue 70,000
Other 45,000
33,114 20
521,614 20

Receipts

1953-1954		1954-1955		1955-1956		6 MONTHS 1956-1957		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
											<u>501. Assessment Collection Fund</u>						
1										1							1
2	77 50			85		30		50		2	.371 Deposit Forfeits		50				50
3	7490 80	3752 95		2556 24		944 54		4500		3	.383 Interest on Notes & Contracts		4500				4500
4	9295 21	10628 98		12697 71		6495 44		8000		4	.385 Interest on Securities		8000				8000
5	2385 19	120		120		60		500		5	.391 Rents		200				200
6										6							
7	10	10		10		40		10		7	.429 All Other Gov't Charges						
8		21								8	.493 Junk & Waste Sales						
9										9							
10	121908 18	74037 17		39251 11		31391 32		35260 59		10	.505 Real Property Sales		50000				50000
11		3								11	.511 Damage to Properties						
12	2 31			3 47		10		10		12	.542 Refunds From Former Periods		10				10
13								123091 65		13	.551 Balance From Former Period						123091 65
14										14							
15	141159 19	88573 10		54723 53		38931 70		171422 24		15	TOTAL Assessment Collection Fund		62760				290377 95
16										16							290377 95
17										17							
18										18	<u>503. Motor Vehicle Fuel Fund</u>						
19		58082 08		60102 56		3438 36				19	.336 Police & Protective Licenses		70000				
20										20							
21								70000		21	.551 Balance From Former Period						70000
22										22							
23		58082 08		60102 56		3438 36		70000		23	TOTAL Motor Vehicle Fuel Fund		70000				70000
24										24							
25										25							
26										26	<u>505. Parking Meter Fund</u>						
27	665610 18	693876 93		668014 54		321824 31		697965		27	.324 Parking Meters		675000				708097 35
28	2							10		28	.371 Deposit Forfeits		10				10
29	1050									29	.391 Rents						
30										30	Permit Fees						16500
31		51 28								31	.411 Donations & Contributions						
32	449 13	304 70		367 19		422 01		300		32	.429 All Other Gov't. Charges		300				300
33	8246 66	1645 11		1186 84		1402 57		1000		33	.445 Traffic Signal Charges		2000				2000
34		21 50								34	.493 Junk & Waste Sales						
35	153 50	177		205 44		78		175		35	.499 Misc. Sales		175				175
36										36	Receipts - Gas Tax Fund						160000
37	81 59	111		47		18		25		37	.501 Equipment Sales		25				25
38	916 06	940 27		1865 71		946 23		500		38	.511 Damage to Property		1000				1000
39	60									39	.541 Refunds From City Employees						
40	34 76	116 44		166 92		261 05		25		40	.542 Refunds From Former Period		100				100
41								1538		41	.551 Balance From Former Period						
	676603 88	697244 23		671853 64		324952 17		701538			TOTAL Parking Meter Fund		678610				893207 35

Receipts

1953-1954		1954-1955		1955-1956		6 MONTHS 1956-1957		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1956	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
1										1	508. State Tax Street Fund						
2	815	4224	75	58	33					2	.391 Rents						
3										3							
4	1595154	79	1585313	69	1683889	20	788362	41	1536595	4	.402 Gasoline Tax		1600000				1792000
5							1	08		5	.429 All Other General Gov't Charges						
6							64	59		6	.442 Paving & Street Repair						
7										7							
8		1202		1676						8	.505 Real Property Sales						
9									442376	9	.551 Balance From Former Period						234830 90
10										10							
11	1595969	79	1590740	44	1685623	53	788428	08	1978971	11	TOTAL State Tax Street Fund		1600000				2026830 90
12										12							
13										13							
14										14	520. Federal Grants Fund						
15										15	Continued from former Govt.						86705 70
16										16							
17										17							86705 70
18										18	The above is a statement showing the actual receipts from						
19										19	all sources other than tax levies for the budget years						
20										20	1953-54, 1954-55, 1955-56 and the first six months of the						
21										21	1956-57 fiscal year, the estimated receipts for the fiscal						
22										22	year 1956-57 and the estimated like receipts for the fiscal						
23										23	year beginning July 1, 1957 and ending June 30, 1958 on						
24										24	account of the General Fund and also on other funds for						
25										25	budgetary purposes.						
26										26							
27										27	Pursuant to the provisions of Section 7-107 of the Charter						
28										28	of the City of Portland, I hereby certify as reported to						
29										29	the Council on May 10, 1957 that the estimated amount of						
30										30	revenues from all sources other than tax revenues is as						
31										31	per the statement above and that the amount of						
32										32	\$6,003,476.20 be deducted from the General Fund Budget to						
33										33	determine the amount necessary to be raised by taxation						
34										34	during the ensuing fiscal year for the General Fund.						
35										35							
36										36	Respectfully submitted,						
37										37							
38										38							
39										39	COMMISSIONER OF FINANCE						
40										40							
41										41							

Respectfully submitted,

COMMISSIONER OF FINANCE

Receipts

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3½ YEARS										FISCAL YEAR 1956-1957		ESTIMATED EXPENDITURES FOR FISCAL YEAR 1957-1958				ALLOWANCE YEAR 1956-1957				CIL FOR THE FISCAL YEAR 1957-1958	
1953-1954		1954-1955		1955-1956		6 MONTHS 1956-1957		ORIGINAL APPROPRIATION ALLOWANCE		TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1956		OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS		
1												1	.720 Equipment						90775 22		
2	61458	62	94587	42	80004	30	18656	05	69188	96	69701	68	Dept. of Public Safety		175800	16			82275 22		
3	25314	17	25004	09	18734	24	14596	53	43983	25	44749	72	Dept. of Finance		65965				35710		
4	27666	68	32268	34	41820	81	1611	08	68326	17	68437	90	Dept. of Public Affairs		157799	90			38060 90		
5	18099	66	224	39			21760	52	21643		21643		Dept. of Public Utilities		2990				2990		
6	83188	67	60209	59	47723	32	31346	09	77145	63	74017	43	Dept. of Public Works		140540	60			53499 10		
7	579	50			510	15	1527	35	1783	60	1772	20	Civil Service Board		600				250		
8	7942	45	5307	50	2191	09	1499	20	1752		1752		Office of City Auditor		200				200		
9												9									
10	224249	75	217601	33	190983	91	87775	16	283822	61	282073	93	TOTAL .720		543895	66			212985 22		
11												11							221415 22		
12												12	.730 Zoological Specimens								
13	500											13	Dept. of Finance								
14												14									
15												15									
16												16	.740 Additions & Betterments						97577 -		
17	690	22	75	41	965		1709	50	8347		8347	17	Dept. of Public Safety		3950				63577		
18	29005	19	245		44980	20						18	Dept. of Finance		67725						
19	7471	55	300		2579	01	2373	76	4015		4015	19	Dept. of Public Affairs		2970				2570		
20	69	24	2347	17								20	Dept. of Public Utilities		3487				3487		
21	5718	64	4530	67	6650	58	2129	68	7400		7400	21	Dept. of Public Works		14528				5900		
22												22									
23	42954	84	7498	25	55174	79	6212	94	19762		19762	23	TOTAL .740		92660				75534		
24												24							109534		
25												25									
26												26	.760 Buildings & Structures								
27			28408	29								27	Dept. of Finance		160000						
28			44938	86								28	Dept. of Public Affairs								
29					52477	90			2500		2500	29	Dept. of Public Utilities						2500		
30	56603	72										30	Dept. of Public Works								
31												31									
32	56603	72	73347	15	52477	90			2500		2500	32	TOTAL .760		160000				2500		
33												33									
34												34									
35												35	.780 Purchase of Land								
36	1650											36	Dept. of Public Safety								
37	300											37	Dept. of Finance								
38	3709	59	214	69								38	Office of City Auditor								
39												39									
40	5659	59	214	69								40	TOTAL .780								
41												41									

ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS										FISCAL YEAR 1956-1957										ESTIMATED EXPENDITURES FOR FISCAL YEAR 1957-1958										ALLOWANCE FUND 1956-1957										CIL FOR THE FISCAL YEAR 1957-1958									
1953-1954		1954-1955		1955-1956		6 MONTHS 1956-1957		ORIGINAL APPROPRIATION ALLOWANCE		TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1956		OBJECT NUMBER		ITEMIZED DESCRIPTION OF EXPENDITURES		AMOUNT		TOTALS		INCREASE		DECREASE		No.		TOTALS																							
1												1															1																						
2												2															2																						
3												3															3																						
4												4															4																						
5												5															5																						
6												6															6																						
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12												12															12																						
13												13															13																						
14												14															14																						
15												15		GRAND SUMMARY													15																						
16	10095035	94	10449829	73	11165032	28	5595980	17	12280518	76	12234567	32	16	.110	Salaries & Wages			12460351	72							12,921,679 35	16																						
17	43894	95	49531	79	48321	04	27519	56	62972	50	67227	50	17	.190	Other Fees & Services			57145								48370	17																						
18	2794353	92	2806389	16	2821160	78	1370266	30	2672652	37	2716097	49	18		Operation & Maintenance			2821629	75							2,771,557 51	18																						
19	224249	75	217601	33	190983	91	87775	16	283822	61	282073	93	19	.720	Equipment			543895	66							2720167 51	19																						
20	500											20	20	.730	Zoological Specimens			92660								221,485 22	20																						
21	42954	84	7498	25	55174	79	6212	94	19762		19762	21	21	.740	Additions & Betterments			160000								10,953 41	21																						
22	56603	72	73347	15	52477	90			2500		2500	22	22	.760	Buildings & Structures											7553 41	22																						
23	5659	59	214	69								23	23	.780	Purchase of Land												2500	23																					
24												24	24														24																						
25	13263252	71	13604412	10	14271150	70	7087754	13	15322228	24	15322228	24	25		GRAND TOTAL General Fund			16135682	13							15914955 08	25																						
26												26	26														16075,176 08	26																					
27												27	27															27																					
28												28	28															28																					
29												29	29															29																					
30												30	30															30																					
31												31	31															31																					
32												32	32															32																					
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39												39	39															39																					
40												40	40															40																					
41												41	41															41																					

Should be according to actual and not summary of Dept. 56

11,104,032 28

27,711,557 51

2,720,167 51

221,485 22

10,953 41

7553 41

2500

15914955 08

16075,176 08

BUDGET PAGE NO. 360

Handed in secondary and primary reports to Dept. 5 to Department of Education for review in section of Dept. of Education

Objective Summary

1953-1954		1954-1955		1955-1956		6 MONTHS 1956-1957		ORIGINAL APPROPRIATION ALLOWANCE		TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1956		OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
1												1	Dept. of Public Safety						
2	39462	04	44807	86	44314	63	23124	55	45027	40	45027	40	100	Mayor's Office		42586	20		43664 40
3	55923	34	60188	69	65535	36	33556	14	76217	40	76217	40	250	Disaster Relief & Civil Defense		77055	90		70060
4	3297155	90	3452166	08	3549197	96	1789581	76	3836467	42	3783581	42	300	Bureau of Police		4010302	10		4303,411 08 4291650 08
5	125030	66	132571	69	140910	51	68857	56	147654	60	148069	60	500	Municipal Court Expense		155023	95		158293 75
6	105174	67	102679	96	102351	99	51517	83	123024	10	123024	10	600	Office of City Attorney		129702	60		126619
7	720952	26	713054	01	784648	45	362677	50	824724	24	825870	32	900	Bureau of Health		883033	89		864168 26
8	30683	01	25239	06	38154	01	14004	97	42814	50	42814	50	2500	Bureau of Insect Control		54197	95		42468 16
9												9							
10	4374381	88	4530707	35	4725113	11	2343320	31	5095929	66	5044624	74	10	TOTAL Dept. of Public Safety		5351902	59		5436923 53 5545681 53
11												11							
12												12	Dept. of Finance						
13	46570	69	56418	48	52288	78	29701	54	58830	60	65726	60	700	Office of Commissioner		66037	40		69683 20
14	134331	19	121430	50	119404	04	57738	25	125606	90	125873	37	1000	Bureau of Licenses		125958	40		125672 30
15	19496	88	19557	31	20951	30	11002	23	27953	60	27978	60	1100	Bureau of Purchases		31994	20		23738 40
16	14342	52	14497	54	17245	29	8080	60	16692	50	16692	50	1300	Stores Expense		16845	40		14073 80
17	68291	18	65618	71	70336	44	44832	27	74138	90	74138	90	1400	Office of City Treasurer		74795	92		69192 72
18	88311	79	70882	94	80743	94	23361	25	98680	95	99180	95	1500	Bureau of Property Control		93627	70		94043 60
19	1487151	67	1584761		1616669	95	826799	97	1879157	70	1881268	70	1800	Bureau of Parks		2224412	05		1858455 85
20												20							
21	1858495	92	1933166	48	1977639	74	1001516	11	2281061	15	2290859	62	21	TOTAL Dept. of Finance		2633671	07		2235059 87
22												22							
23												23	Dept. of Public Affairs						
24	23917	93	20435	41	20881	59	12195	08	23805	40	23805	40	1600	Office of Commissioner		22590	60		23610 20
25	68066	66	69449	04	70170	75	27738	85	104429	07	104416	35	200	Communications & Electronics		192837	20		74526 20
26	3513164	24	3642531	77	3764867	39	1891480	15	3933788	51	3936786	46	800	Bureau of Fire		3979508	24		4200554 34
27	97793	65	107259	82	108638	12	58234	61	115504	80	115504	80	1700	Bureau of City Hall		117524	90		120368 70
28	10014	45	4811	79	4613	87	2310	15	6334	20	6334	20	2000	Bureau of Weights & Measures		4984	20		5317
29												29							
30	3712956	93	3844487	83	3969171	72	1991958	84	4183861	98	4186849	21	30	TOTAL Dept. of Public Affairs		4317445	14		4424396 44
31												31							
32												32	Dept. of Public Utilities						
33	18405	70	19060	29	19439	24	10754	12	19405		25885	90	33	2300	Office of Commissioner		26567		23562 20
34	129644	95	115503		171864	85	93070	47	176895	90	176895	90	14	2400	Bureau of Refuse Disposal		135345	40	144337 90
35	439653	98	465786	17	67514	13	31302	74	67155	30	67155	30	35	2600	Lighting & Power		69655	30	66455
36												36							
37	587704	63	600349	46	258818	22	135127	33	263456	20	269937	10	37	TOTAL Dept. of Public Utilities		231567	70		234375 10
38												38							
39												39							
40												40							
41												41							

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3½ YEARS

FISCAL YEAR 1956-1957

DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1957-1958

AS COMPARED WITH BUDGET
ALLOWANCE YEAR 1956-1957

FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1957-1958

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3½ YEARS				FISCAL YEAR 1956-1957		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1957-1958				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1956-1957		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1957-1958	
1953-1954	1954-1955	1955-1956	6 MONTHS 1956-1957	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1956	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
						1	Amount to be Raised by Tax						
						2	Levy Including 3% for Losses						
						3	and Discounts Unless Other-						
						4	wise Noted						
						5	Police Relief & Pension Fund						
						6	Departmental - General Fund						
						7	General Fund Total						
						8	Firemen's Relief & Pension Fd.						
						9	Fire & Police Dis. & Retmt. Fd.						
						10	Bonded Ind. Interest Fd.						
						11	Sinking Fund						
						12	Sewage Disp. Bond Sinking Fund						
						13	Fire Equipment & Bldg. Fund						
						14	Pub. Recreational Areas Fund						
						15	Disaster Relief & Civil Defense Fd.						
						16	Portland Zoo Fund						
						17	Street Lighting Fund						
						18	TOTAL Tax Levies						
						19							
						20	Dock Commission						
						21	1. General Expense						
						22	2. Debt Service						
						23	3. 10% of #2						
						24							
						25							
						26							
						27							
						28							
						29							
						30							
						31							
						32	* 3% Allowance for Discounts						
						33	Adjustments & Uncollectible						
						34							
						35	** No Allowance for Discounts,						
						36	Adjustments & Uncollectible						
						37							
						38							
						39							
						40							
						41							

Tax Levies

PAGE	FUND	.110	.190	O & M	.720	.730	.740	.760	.770	.780	Debt .800	Interest .900	TOTAL FUNDS	ALL
360	General Fund	12855418 35	48370	2720147 51	212985 22		75534	2500					15914955 08	
90	Disaster Relief & Civil Defense Fd.	12921679.35		56087	62590		7733						16075126	08
138	Public Recreational Areas Fund	7738 10		4685	7300		152225	101000		105976 43			380124	53
140	Portland Zoo Fund			6000	14900	6200	675000	800000					1502100	
156	Golf Fund	109839 10	10500	44845	5345		4500	3000			8000	210	186239	10
159	Public Auditorium Fund	55472 10		27390 68									82862	78
161	Assessment Collection Fund	2124 20	14000	282253 79									288377 99	
200	Fire Equipment & Building Fund			232253 79	11000								11000	
214	Street Lighting Fund	17235 40		707700	2300		1097622 50						1884857	90
226	Water Fund	1726737 71	15000	1005235							1000000	234985 28	3981957	99
231	Water Construction Fund	575579 24	184500	245000	220306		72700		5969700	30000			7297785	24
237	Sewage Disposal Fund	215973 50	500	199135	15785		92365	291500			247500	52500	1115258	50
302	Motor Vehicle Fund			70000									70000	
310	Parking Meter Fund	409224 85		440360	23622 50						20000		893207	35
313	State Gas Tax Fund			2026830 90									2026830	90
317	Federal Grants Fund	44927 10	26000	14828 60	950								86705	70
321	Municipal Paving Rotary Fund	223705 20	600	279645	16660		1004						521614	20
337	Fire & Police Dis. & Ret. Fund	12000	3000	1455800									1470800	
341	Exposition & Recreation Center Fd.	28000	248650	344640	750		199600	247500		1910500			2979640	
343	Bonded Ind. Interest Fund											307100	307100	
343	Sinking Fund										723000		723000	
343	Sewage Disposal Sinking Fund										600000		600000	
TOTALS		16283974 85	551120	9990583 48	594693 72	6200	2379288 50	1445500	5969700	2046476 43	2598500	594795 28	42460832 26	
		16,350,245.85		9991993.48	603193.72		2,413,288.50						42571,003.26	
Dock Commission		628,760 -	10,000	3,282,747 -	130,000 -		5,307,000				1,827,000		10,785,001.00	
		16,978,995.85	561,120	13,274,743.48	733,193.72	6200 -	9,165,788.50		5,969,700 -	2,046,476.43	3,823,500	796,289.28	53,356,004.26	

Includes Reserves

Change page
21
22
34
40
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