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APPROVED
BUDGET OF
CITY — PORTLAND
OREGON

Fiscal Year 1958-1959

Beginning July 1, 1958 and Ending June 30, 1959

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Assessed Valuation 1958-59

City of Portland within	
Multnomah County	\$1,986,016,545
Clackamas County	425,720
Total	\$1,986,442,265

Revenues Reduced Ord. No. 108645 9/4/58

Firemen's Relief & Pension Fund	\$34,067.32
Public Recreational Areas Fund	\$45,423.09

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APPROPRIATIONS CARRIED TO PRIOR YEAR

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BUDGET OF THE CITY OF PORTLAND, OREGON FOR THE FISCAL YEAR 1958-1959
(BEGINNING JULY 1, 1958, AND ENDING JUNE 30, 1959)

DETAILED ESTIMATE OF EXPENDITURES

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BUR. _____ BUR. PAGE NO. _____
DIV. _____ FUNCTION NUMBER _____ BUDGET PAGE NO. _____

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3½ YEARS					FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958			FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959			
1954-1955		1955-1956		1956-1957		6 MONTHS 1957-1958		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
1						324.430	Police			1	Harbor Patrol Division						1
2										2	Operation and Maintenance						2
3										3	.430 Equipment Repair						3
4										4	Repair Harbor Patrol Boat No. 1						1250 -
5										5							5
6						500.720	Municipal Court			6	.720 Equipment						6
7										7	2 Punch Card Tab Files						383 -
8										8							8
9						960.740	Health			9	Public Health Nursing Division						9
10										10	.740 Additions and Betterments						10
11										11	Alterations for Eastside						11
12										12	Health Center						3500 -
13										13							13
14						3060.460	Maintenance			14	Sewer Repair Division						14
15										15	Operation and Maintenance						15
16										16	.460 Maintenance & Repair of Sewers						16
17										17	Liner Plates						11000 -
18										18							18
19						3315.720	City Engineer			19	Stanton Yard Division						19
20										20	.720 Equipment						20
21										21	Tow Truck						6117 07
22										22							22
23						3500.375	Planning Commission			23	Operation and Maintenance						23
24										24	.375 Printing, Binding & Stationery						24
25										25	Zoning Code						4156 42
26										26							26
27										27							27
28										28							28
29										29							29
30										30							30
31										31	TOTAL CARRIED FORWARD - GENERAL FUND - ORDINANCE NO. 108561						26406 49
32										32							32
33										33	TOTAL CARRIED FORWARD - ALL FUNDS						26406 49
34										34							34
35										35							35
36										36							36
37										37							37
38										38							38
39										39							39
40										40							40
41										41							41

BUDGET OF THE CITY OF PORTLAND, OREGON FOR THE FISCAL YEAR 1958-1959

(BEGINNING JULY 1, 1958, AND ENDING JUNE 30, 1959)

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. Supplemental Budget
State Tax Street Fund
BUR. G-16-A

DIV. _____

FUNCTION
NUMBER 6675

DEPT. PAGE NO. _____

BUR. PAGE NO. _____

BUDGET PAGE NO. _____

HISTORICAL DATA					FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS				AS COMPARED WITH BUDGET		FINAL DETAILED ESTIMATED EXPENDITURES	
ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS					ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959				ALLOWANCE YEAR 1957-1958		FOR THE FISCAL YEAR 1958-1959	
1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958				OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
							1	.720 Equipment						1
							2	1 Asphalt Planer	17500					2
							3							3
							4							4
							5	Code No. 100 Special						5
							6	Appropriations						6
							7	Retaining Walls No. 1 & 2,						7
							8	S. W. Rivington Drive	30000					8
							9							9
							10	Repl Market Street Stairway	10000					10
							11							11
							12	Hooker Street Overpass	5000					12
							13							13
							14	S. W. Corbett Avenue Retain-						14
							15	ing Wall	55000					15
							16							16
							17	Total Special						17
							18	Appropriations	105000					18
							19							19
							20							20
							21	SUMMARY						21
							22	.720 Equipment	17500					22
							23	Special Appropriations	105000					23
							24							24
							25	TOTAL Supplemental Budget	122500					25
							26							26
							27							27
							28	Revenue						28
							29	.551 Balance from former period	122500					29
							30							30
							31							31
							32							32
							33							33
							34							34
							35							35
							36							36
							37							37
							38							38
							39							39
							40							40
							41							41

BUDGET OF THE CITY OF PORTLAND, OREGON FOR THE FISCAL YEAR 1958-1959

(BEGINNING JULY 1, 1958, AND ENDING JUNE 30, 1959)

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. Supplemental Budgets
BUR. Various Funds
G-16-A

DIV. _____

FUNCTION
NUMBER _____

DEPT. PAGE NO. _____

BUR. PAGE NO. _____

BUDGET PAGE NO. _____

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3½ YEARS					FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959	
1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
							1	Bureau of Parks						1
							2	1840 Park Maintenance Division						2
							3	.490 Other Repairs						3
							4	Repair & Rebuild Lief						4
							5	Erickson Drive		18000 -				5
							6							6
							7							7
							8	Dept. of Public Works						8
							9	3060 Sewer Repair Division						9
							10	.460 Maintain & Repair Sewers						10
							11	Alder Street Sewer System	30000 -					11
							12	Belch Gulch Sewer System	36000 -	66000 -				12
							13	Total General Fund		84000 -				13
							14							14
							15							15
							16	5630 Disaster Relief & Civil						16
							17	Defense Fund						17
							18	.740 Additions & Betterments						18
							19	Drill Well at Control Center						19
							20	on Matching Fund Basis		12500 -				20
							21							21
							22							22
							23	5716 Water Fund						23
							24	Emergency & Unforeseen Expend.		34928 14				24
							25							25
							26							26
							27	6675 State Tax Street Fund						27
							28	Code No. 100 - Special						28
							29	Appropriations						29
							30	Labor & Material for Misc.						30
							31	Construction		13572 -				31
							32							32
							33							33
							34	Total Supplemental Budget		145000 14				34
							35							35
							36							36
							37	Revenue =						37
							38	Contributions by Federal						38
							39	Government		145000 14				39
							40							40
							41							41

BUDGET OF THE CITY OF PORTLAND, OREGON FOR THE FISCAL YEAR 1958-1959
(BEGINNING JULY 1, 1958, AND ENDING JUNE 30, 1959)

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

SUPPLEMENTAL BUDGET

DEPT. Finance

DEPT. PAGE NO. _____

BUR. G-16-A Parks

BUR. PAGE NO. _____

BUDGET PAGE NO. _____

DIV. Portland Zoo Fund

FUNCTION
NUMBER 9000

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS				FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959	
1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
						1	Appropriations:						
						2	.740 Additions and Betterments						
						3	Drainage work to stop ground						
						4	slippage at Hoyt Park Zoolog-						
						5	ical Gardens						100000 -
						6							
						7							
						8							
						9							
						10							
						11							
						12							
						13							
						14							
						15							
						16	Revenues:						
						17	Loan from Water Construction						
						18	Fund Ord. No. 109460 passed						
						19	February 6, 1959						100000 -
						20							
						21							
						22							
						23							
						24							
						25							
						26							
						27							
						28							
						29							
						30							
						31							
						32							
						33							
						34							
						35							
						36							
						37							
						38							
						39							
						40							
						41							

BUDGET OF THE CITY OF PORTLAND, OREGON FOR THE FISCAL YEAR 1958-1959

(BEGINNING JULY 1, 1958, AND ENDING JUNE 30, 1959)

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. Public Safety
 BUR. Office of the Mayor
 G-16-B

DIV. _____

PERSONAL SERVICE

FUNCTION
NUMBER 100

DEPT. PAGE NO. _____

BUR. PAGE NO. _____

BUDGET PAGE NO. 1

HISTORICAL DATA

ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1958-1959 DEPARTMENTAL BUDGET REQUESTS

FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS APPROVED BY THE COUNCIL FOR FISCAL YEAR 1958-1959

DEPARTMENTAL BUDGET REQUESTS																																	
1954-1955				1955-1956				1956-1957				1957-1958				NO. OF POS.	TITLE OF POSITION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT	REMARKS	NO. OF POS.	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT				
NO. OF POS.	RATE			NO. OF POS.	RATE			NO. OF POS.	RATE			NO. OF POS.	RATE																				
1	1	457	-	1	457	-	1	457	-	1	495	40	1	1	Mayor - Commissioner				26	495	40	12880	40		1			26	495	40	12880	40	
2													2																				
3	1	249	30	1	258	40	1	295	40	1	304	70	3	1	Executive Assistant				26	304	70	7922	20		1			26	314	40	8174	40	
4													4																				
5	1	230	80	1	240	-	1	277	-	1	286	20	5	1	Administrative Assistant				26	286	20	7441	20		1			26	296	-	7696	-	
6													6																				
7	1	157	-	1	163	40	1	169	90	1	163	40	7	1	Administrative Secretary	18	163	40	8	177	30	4359	60		1	18	170	40	8	184	80	4545	60
8													8																				
9	1	138	50	1	154	00	1	160	50	1	127	-	9	1	Stenographer Clerk Sr. Stenographer Clerk	6	127	-	20	138	50	3532	-	Ord #109360 1/15/59	1	6	139	20	20	144	80	3731	20
10													10	1	Sr. Stenographer Clerk Sr. Stenographer Clerk (Lead)									Ord #109458 2/8/59 temp	1								
11	1	138	50	1	133	40	1	169	90	1	169	90	11	1				26	169	90	4417	40	Base plus 3 ranges	1			26	177	60	4617	60		
12													12																				
13										1	108	50	13	1	Typist Clerk	18	108	50	8	117	70	2894	60	Ord #108211 4/9/58	1	7	113	60	7	122	40	3086	40
14													14																				
15	6			6			6			7			15	7	TOTAL .110							43447	40		7						44731	60	
16													16																				
17													17																				
18													18																				
19													19																				
20													20																				
21													21																				
22													22																				
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41													41																				

BUDGET OF THE CITY OF PORTLAND, OREGON FOR THE FISCAL YEAR 1958-1959

(BEGINNING JULY 1, 1958, AND ENDING JUNE 30, 1959)

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. Public Safety
BUR. Office of the Mayor
G-16-A

DIV. _____

FUNCTION
NUMBER 100

DEPT. PAGE NO. _____

BUR. PAGE NO. _____

BUDGET PAGE NO. 2

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS					FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959	
1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
1 6900 -	5000 -	5000 -					1 .190	Other Fees & Services						1
2							2							2
3							3							3
4							4	Operations & Maintenance						4
5	1 75						5 .205	Photostats						5
6							6							6
7 572 53	635 48	656 93	406 11		400 -	400 -	7 .250	Office Supplies		450 -	ORD 110037 5/20/59 From 4100 + 150 -			7
8		8 -					8 .260	Tools (small)						8
9 93 47	175 30	387 51	130 55		75 -	75 -	9 .295	Other Commodities <i>kept to 6/29</i>		435 -	ORD 108840 12/8 FROM 4100 + 210			9
10							10 .310	Carfare & Transportation						10
11 256 85	81 64	62 95	47 53		100 -	100 -	11 .350	Telegraph & Cable Service		100 -				11
12 100 92	61 45	118 85	32 55		100 -	100 -	12 .355	Telephone Tolls		100 -				12
13							13							13
14 399 40	378 04	866 62	148 80		450 -	450 -	14 .375	Printing, Binding & Staty.		400 -				14
15							15							15
16	3 50	10 69					16 .399	Other Services						16
17							17							17
18 18 20	24 50	80 15	22 -		94 -	94 -	18 .430	Equipment Repairs		150 -				18
19 41 76	223 73	5 -					19 .450	Motor Vehicle Repairs						19
20			75 -				20 .605	Contributions & Awards						20
21 1005 -	1000 -	1000 -			1000 -	1000 -	21 .620	Dues & Memberships		1000 -				21
22							22	Am. Mun. Assn.						22
23							23							23
24 2488 13	2585 39	3196 70	862 54		2219 -	2219 -	24	Total Operation & Maintenance		2635 -				24
25							25							25
26							26							26
27							27 .720	Equipment						27
28							28	Dictaphone Transcriber Adm		345 -				28
29							29	1 Sedan (with trade)		3400	<i>Ord.</i>			29
30							30	1 Desk			Ord. 108840 4/5/59 + 36 -			30
31 274 50	400 -	340 -	595 -		595 -	595 -	31	TOTAL .720		345 -	ORD 110160 6/5/59 From 600.110 + 345 - ORD 110250 6/25/59 From 600.110 25 -			31
32							32							32
33							33							33
34							34	SUMMARY						34
35 35145 23	36329 24	37728 88	18981 21		40850 40	40850 40	35 .110	Salary & Wages		43447 40				35
36 6900 -	5000 -	5000 -					36 .190	Other Fees & Services						36
37 2488 13	2585 39	3196 70	862 54		2219 -	2219 -	37	Operation & Maintenance		2635 -				37
38 274 50	400 -	340 -	595 -		595 -	595 -	38 .720	Equipment		345 -				38
39							39							39
40 44807 86	44314 63	46265 58	20438 75		43664 40	43664 40	40	TOTAL		46427 40				40
41							41							41

BUDGET OF THE CITY OF PORTLAND, OREGON FOR THE FISCAL YEAR 1958-1959

(BEGINNING JULY 1, 1958, AND ENDING JUNE 30, 1959)

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Safety

PERSONAL SERVICE

DEPT. PAGE NO. _____

BUR. Disaster Relief & Civil Defense
G-16-B

DIV. _____

FUNCTION
NUMBER 250

BUR. PAGE NO. _____

BUDGET PAGE NO. 3

HISTORICAL DATA

ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1958-1959
DEPARTMENTAL BUDGET REQUESTSFINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS
APPROVED BY THE COUNCIL FOR FISCAL YEAR 1958-1959

HISTORICAL DATA								NO. OF POS.	TITLE OF POSITION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT	REMARKS	NO. OF POS.	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT			
1954-1955	1955-1956		1956-1957		1957-1958																			
NO. OF POS.	RATE		NO. OF POS.	RATE		NO. OF POS.	RATE																	
1	1	127 90	1	144 50	1	138 50			1											1				
2									2											2				
3	1	113 10	1	127 -	1	132 50	(1)	122 40	3	(1)	Stenographer Clerk	18	122 40	8	132 50	3263 20	C.D. Office-CR332.110	(1)	18	127 20	8	139 20	3403 20	3
4									4														4	
5	1	127 -	1	157 -	1	163 40	(1)	163 40	5		Account Clerk												5	
6									6														6	
7					1	108 50	(1)	117 70	7	(1)	Typist Clerk			26	127 -	3302 -	C.D. Office (CR 332.110)	(1)			26	132 80	3452 80	7
8	1	108 50	1	122 40	1	117 70	(1)	127 -	8	(1)	Typist Clerk	8	108 50	18	117 70	2986 60	D.D. Office (CR 332.110)	(1)	8	118 40	18	122 40	3150 40	8
9			1	129 80	1	134 40			9		Typist Clerk Lead												9	
10									10														10	
11			1	122 40	1	132 50			11		Custodial Worker												11	
12							(1)	169 90	12	(1)	Utility Worker			26	169 90	4417 40	Formerly Custodial Worker Ord. #106412 (Cr. 332.110)	(1)			26	177 60	4617 60	12
13									13														13	
14			1	113 10	1	117 70			14		Clerk I												14	
15			1	113 10	1	117 70			15		Clerk I												15	
16									16														16	
17	(1)	206 80	(1)	214 20	(1)	222 50	(1)	240 -	17	(1)	Police Sergeant			26	240 -	6240 -	(CR 372.110) - <i>Discontinued</i> Operations Officer	(1)			26	249 60	6489 60	17
18									18														18	
19	(1)	258 50	(1)	267 70	(1)	277 -	(1)	295 40	19	(1)	Fire Captain			26	295 40	7680 40	Director Cr 825.110	(1)			26	304 80	7924 80	19
20	(1)	206 80	(1)	214 20	(1)	222 50			20		Fire Captain												20	
21									21														21	
22	(1)	215 10	(1)	240 -	(1)	249 40	(1)	258 50	22	(1)	Fire Lieutenant			26	258 50	6721 -	Asst Director Cr 825.110	(1)			26	268 -	6968 -	22
23									23														23	
24	(1)	206 80	(1)	214 20	(1)	222 50	(1)	240 -	24	(1)	Fire Fighter			26	240 -	6240 -	Cr. 825.110 Training Officer	(1)			26	249 60	6489 60	24
25									25														25	
26					(1)	222 50			26	(1)	Fire Mechanical Instructor			26	222 50	5785 -	Fire Coordinator Cr 825.110 as if Fire Fighter	(1)			26	231 20	6011 20	26
27									27														27	
28	(1)	206 80	(1)	214 20					28		Public Relations Consultant												28	
29									29														29	
30	(1)	169 90	(1)	214 20	(1)	222 50	(1)	222 50	30	(1)	Bureau of Health Coordinator			26	222 50	5785 -	Medical Coordinator Cr. 940.110	(1)			26	231 20	6011 20	30
31									31														31	
32	(1)	206 80	(1)	214 20	(1)	222 50	(1)	222 50	32	(1)	Engineer I, Inspection			26	222 50	5785 -	P.W. Coordinator Cr. 3300.110	(1)			26	231 20	6011 20	32
33									33														33	
34			(1)	184 70	(1)	207 30	(1)	222 50	34	(1)	Engineering Aide - Office			26	222 50	5785 -	Rescue Training Cr 3300.110	(1)			26	231 20	6011 20	34
35									35	(1)	Rescue Training Officer			26	214 20	5569 20	(NEW) Rescue Train. Cr. 3300.110						Disallowed	35
36									36														36	
37	(1)	206 80	(1)	214 20	(1)	222 50	(1)	222 50	37	(1)	Recreation Supervisor II			26	222 50	5785 -	Cr. 1850.110 Warden Coordinator	(1)			26	231 20	6011 20	37
38									38														38	
39									39														39	
40	4		8		9		(14)		40	(14)	TOTAL .110					75344 80		(13)					72552 -	40
41									41														41	

BUDGET OF THE CITY OF PORTLAND, OREGON FOR THE FISCAL YEAR 1958-1959

(BEGINNING JULY 1, 1958, AND ENDING JUNE 30, 1959)

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Safety
BUR. Disaster Relief & Civil Defense
G-16-A

DIV. _____

FUNCTION
NUMBER 250

DEPT. PAGE NO. _____

BUR. PAGE NO. _____

BUDGET PAGE NO. 4

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS					FISCAL YEAR 1957-1958		OBJECT NUMBER	DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959			AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959	
1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957		ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
	3200 -	3295 24					1	.190 Other Fees & Services						1
							2	Public Relations Consultants						2
							3							3
							4							4
							5	Operation & Maintenance						5
487 07							6	.220 Educational & Recreational						6
68 92	98 44	107 69	49 18		100 -	100 -	7	.225 Food & Meals		100 -				7
							8							8
							9	.310 Carfare & Transportation						9
1272 50	1284 82	743 16	380 18			380 18	10	.315 Mileage - Private Autos		2200 -				10
2554 58	2164 68	1863 33	1036 40		1500 -	1500 -	11							11
							12	.370 Postage		25 -				12
16 04	1 48	03	06		25 -	25 -	13							13
4399 10	3549 42	2714 21	1465 82		1625 -	2005 18	14	Total Operation & Maintenance		2325 -				14
							15							15
							16							16
							17	.720 Equipment						17
							18							18
236 70							19	Total .720						19
							20							20
							21							21
							22							22
							23							23
							24							24
							25							25
							26							26
							27							27
							28							28
							29							29
							30							30
							31							31
							32							32
							33							33
							34							34
							35	SUMMARY						35
55552 89	58785 94	61202 15	26481 62		68435 -	55806 40	36	.110 Salaries & Wages		75344 80				36
	3200 -	3295 24					37	.190 Other Fees & Services						37
4399 10	3549 42	2714 21	1465 82		1625 -	2005 18	38	Operation & Maintenance		2325 -				38
236 70							39	.720 Equipment						39
							40							40
60188 69	65535 36	67211 60	27947 44		70060 -	57811 58	41	TOTAL		77669 80				41

(BEGINNING JULY 1, 1958, AND ENDING JUNE 30, 1959)

BUDGET AS SUBMITTED AND APPROVED

BUDGET PAGE NO. 5

BUDGET OF THE CITY OF PORTLAND, OREGON FOR THE FISCAL YEAR 1958-1959

(BEGINNING JULY 1, 1958, AND ENDING JUNE 30, 1959)

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Safety
BUR. of Police
G-16-A

DIV. Identification

FUNCTION
NUMBER 308

DEPT. PAGE NO. _____

BUR. PAGE NO. _____

BUDGET PAGE NO. 6

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS								FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959	
1954-1955		1955-1956		1956-1957		6 MONTHS 1957-1958		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
1	1055 23	1775 35	1361 81	720 05	1700 -					1 .205	Photostat & Photograph		1700 -				1700 -
2		72			10 -					2 .240	Household & Institutional		10 -				10 -
3	23 89	37 37	27 60	55 20	40 -					3 .250	Office Supplies		40 -				140 -
4	52 76	30 50	15 50	30 55	60 -					4 .295	Other Commodities		60 -				65 -
5										5 .245	Medical & Surgical						430 -
6	175 50	149 65	413 15		400 -					6 .375	Printing, Binding, & Stat'y		400 -				400 -
7										7							
8	61 19	150 07	144 71	9 79	125 -					8 .430	Equipment Maint. & Repair		125 -				175 -
9										9 .690	Other Charges						80 -
10										10 .620	2 Courses Polygraph Operation		120 -				50 -
11	1368 57	2143 66	1963 77	815 59	2335 -	2335 -				11	TOTAL Operation & Maint		2455 -				3050 -
12										12							
13										13 .720	Equipment						
14										14 Add1	Walk in Type Truck	4000 -					Disallowed
15										15 Add1	1 extra Violet Lamp	29 50					
16										16 Add1	Moulage Kit	43 -					43 -
17										17 Add1	16 MM Movie Camera W/Telephoto						
18										18	& wide angle lens	470 -					Disallowed
19										19 Add1	Micro Record D-11 Movie film						
20										20	developing outfit standard						
21										21 Add1	action movie	160 -					160 -
22										22 Add1	Viewer, splicer & editor SP-960	50 -					50 -
23										23 Add1	Titler	30 -					12 50
24										24 Add1	Beseler (45MGRX) Enlarger	293 75					293 75
25										25 Add1	St oboflash IV w/ way Power						
26										26	switch split-image Range-						
27										27	finder	148 68					148 68
28										28 Add1	For the EXA Camera	35 -					35 -
29										29 Add1	Enlarging Easel	16 -					16 -
30										30 Add1	Five Roll film tanks, color	8 50					8 50
31										31 Add1	Color Meter W/adjustable						
32										32	color filter system	65 -					65 -
33										33 Add1	Exposer Meter (movies & still)	25 -					25 -
34										34 Add1	Thermometer	7 25					7 25
35										35 Add1	Densitometer--enlarging time	118 -					118 -
36										36 Add1	Negative dryer--cut & roll film	370 50					370 50
37										37	Voltage regulator for color						
38										38 Add1	Enlarging	84 -					84 -
39										39 Add1	Plastic darkroom sink	307 -					307 -
40										40 Add1	7 compartment water jacket						
41										41	development tank	175 59					175 59
										41 Add1	Microscope Dypnotic Polarizing						471 -

BUDGET OF THE CITY OF PORTLAND, OREGON FOR THE FISCAL YEAR 1958-1959

(BEGINNING JULY 1, 1958, AND ENDING JUNE 30, 1959)

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Safety
BUR. of Police
G-16-A

DIV. Identification

FUNCTION
NUMBER 308

DEPT. PAGE NO. _____

BUR. PAGE NO. _____

BUDGET PAGE NO. 7

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS					FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959	
1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
							1	.720 Equipment (Cont)						
							2	Add1 Mechanical Stage						80 -
							3	Camera 4x5 graphic w/range						
							4	Add1 finder & flash Attachment	279 12					279 12
							5	Add1 Film Holder	21 56					21 56
							6	Add1 Tripod	38 -					38 -
							7	Add1 Carrying Case	19 96					19 96
							8	Add1 Portrait adapter lens	3 -					3 -
							9	Add1 Telescopic Adapter lens	3 -					3 -
							10	Add1 Adapter Ring	1 45					1 45
							10	Add1 Blinder						38 95
							11	Add1 Flash Tester						187 -
796 93	742 76				2000 -	2000 -	12	TOTAL .720		6773 18				3062 81
							13							ORD 11055 From 372.110 5/21/59 + 17 04
							14							
							15							
							16							
							17							
							18							
							19							
							20							
							21							
							22							
							23							
							24							
							25							
							26							
							27							
							28							
							29	SUMMARY						
8751 06	23082 04	58634 64	30252 75		64090 -	64090 -	30	.110 Salaries & Wages		64090 -				70574 40
1368 57	2143 66	1963 77	815 59		2335 -	2335 -	31	Operation & Maintenance		2455 -				3050 -
796 93	742 76				2000 -	2000 -	32	.720 Equipment		6773 18				3062 81
							33							
10916 58	25968 46	60598 41	31068 34		68425 -	68425 -	34	TOTAL		73318 18				76687 21
							35							ORD. 114055 From 372.110 \$650.00
							36							
							37							
							38							
							39							
							40							
							41							

BUDGET OF THE CITY OF PORTLAND, OREGON FOR THE FISCAL YEAR 1958-1959

(BEGINNING JULY 1, 1958, AND ENDING JUNE 30, 1959)

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. Of Public Safety
BUR. Of Police
G-16-B

DIV. Criminal Laboratory

PERSONAL SERVICE
FUNCTION NUMBER 312

DEPT. PAGE NO. _____

BUR. PAGE NO. _____

BUDGET PAGE NO. 8

HISTORICAL DATA

ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1958-1959
DEPARTMENTAL BUDGET REQUESTS

FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS
APPROVED BY THE COUNCIL FOR FISCAL YEAR 1958-1959

HISTORICAL DATA										ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1958-1959										FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS APPROVED BY THE COUNCIL FOR FISCAL YEAR 1958-1959									
1954-1955		1955-1956		1956-1957		1957-1958		NO. OF POSI- TION	TITLE OF POSITION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT	REMARKS	NO. OF POSI- TION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT								
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE																						
1	1	192 -	1	199 40	1	206 80	1	214 20	1	1	Police Laboratory Technologist		26 214 20	5569 20	To 303														
2								2																					
3	1	163 40	1	169 90	1	177 30	1	199 40	3	1	Police Patrolman		26 199 40	5184 40	To 372														
4								4																					
5								5																					
6	2		2		2		2	6	2		TOTAL .110			10753 60							Disallowed								
7								7																					
8								8																					
9								9																					
10								10																					
11								11																					
12								12																					
13								13																					
14								14																					
15								15																					
16								16																					
17								17																					
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35								35																					
36								36																					
37								37																					
38								38																					
39								39																					
40								40																					
41								41																					

BUDGET OF THE CITY OF PORTLAND, OREGON FOR THE FISCAL YEAR 1958-1959

(BEGINNING JULY 1, 1958, AND ENDING JUNE 30, 1959)

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Safety

of Police

BUR.
G-16-ADIV. Criminal LaboratoryFUNCTION
NUMBER 312

DEPT. PAGE NO. _____

BUR. PAGE NO. _____

BUDGET PAGE NO. 9

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3½ YEARS					FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959	
1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
		15 -			15 -	15 -	1	.205 Photostat & Photography						1
							2							2
	85				15 -	15 -	3	.240 Household & Institutional						3
169 22	239 15	159 90	83 88		130 -	130 -	4	.245 Medical & Surgical		610 -				4
							5							5
101 66	68 -	61 50	23 79		120 -	120 -	6	.250 Office Supplies		100 -				6
	3 96	13 39					7	.260 Small Tools						7
2 52	2 45	2 89			5 -	5 -	8	.295 Other Commodities		5 -				8
							9							9
	9 -	9 -					10	.399 Other Services						10
							11							11
					25 -	25 -	12	.430 Equipment Repairs		150 -				12
							13							13
24 -	27 -	15 -			50 -	50 -	14	.620 Dues & Memberships		50 -				14
	3 -	24 -	24 -				15	.690 Other charges		80 -				15
							16							16
298 25	352 50	300 68	131 67		360 -	360 -	17	TOTAL Operation & Maintenance		995 -				17
							18							18
							19	.720 Equipment						19
							20							20
							21	Add1 Microscope Dypnotic Polarizing	471 -					21
							22	Add1 Mechanical Stage	80 -					22
							23	Add1 Blender	38 95					23
							24	Add1 Flash Tester	187 -					24
							25							25
	242 45				15 -	15 -	26	TOTAL .720		776 95				26
							27							27
							28							28
							29							29
							30							30
							31							31
							32							32
							33	SUMMARY						33
9256 14	9519 80	5453 38	2634 66		10753 60	10753 60	34	.110 Salaries & Wages		10753 60				34
298 25	352 50	300 68	131 67		360 -	360 -	35	Operation & Maintenance		995 -				35
	242 45				15 -	15 -	36	.720 Equipment		776 95				36
							37							37
9554 39	10114 81	5754 05	2766 33		11128 60	11128 60	38	TOTAL		12525 55				38
							39							39
							40							40
							41							41

DETAILED ESTIMATE OF EXPENDITURES

PERSONAL SERVICE

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Safety
BUR. of Police
G-16-B

DIV. Executive & Clerical

FUNCTION NUMBER 316

DEPT. PAGE NO. _____

BUR. PAGE NO. _____

BUDGET PAGE NO. 10

HISTORICAL DATA										ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1958-1959 DEPARTMENTAL BUDGET REQUESTS										FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS APPROVED BY THE COUNCIL FOR FISCAL YEAR 1958-1959					
1954-1955		1955-1956		1956-1957		1957-1958		NO. OF POS. TION	TITLE OF POSITION	X STEP 1 OR 2	BI- WEEKLY RATE	X STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT	REMARKS	NO. OF POS. TION	X STEP 1 OR 2	BI- WEEKLY RATE	X STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT				
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE																		
1	1	230 80	1	240 -	1	249 30	1	258 50	1	1	Chief Clerk			26 258 50	6721 -		1			26 268 -	6968 -	1			
2							2															2			
3	1	138 50	1	144 50	1	150 50	1	150 50	3	1	Senior Stenographer Clerk			26 150 50	3913 -		1			26 157 60	4097 60	3			
4							4															4			
5	1	113 10	1	127 -	1	132 50	1	132 50	5	1	Stenographer Clerk			26 132 50	3445 -		1			26 139 20	3619 20	5			
6							6															6			
7	1	150 50	1	157 -	1	163 40	1	163 40	7	1	Clerk III			26 163 40	4248 40		1			26 170 40	4430 40	7			
8							8															8			
9	1	117 70	1	122 40	1	127 -	1	117 70	9	1	Typist Clerk	9	108 50	17 117 70	2977 40		1	9	118 40	17 122 40	3146 40	9			
10							10															10			
11							11															11			
12	5		5		5		5		12	5					21304 80		5				22261 60	12			
13							13															13			
14							14															14			
15							15															15			
16							16															16			
17							17															17			
18							18															18			
19							19															19			
20							20															20			
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23							23															23			
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35							35															35			
36							36															36			
37							37															37			
38							38															38			
39							39															39			
40							40															40			
41							41															41			

BUDGET OF THE CITY OF PORTLAND, OREGON FOR THE FISCAL YEAR 1958-1959
(BEGINNING JULY 1, 1958, AND ENDING JUNE 30, 1959)

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Safety
BUR. of Police
G-16-A

DIV. Executive & Clerical

FUNCTION 316
NUMBER

DEPT. PAGE NO. _____

BUR. PAGE NO. _____

BUDGET PAGE NO. 11

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3½ YEARS										FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959		
	1954-1955		1955-1956		1956-1957		6 MONTHS 1957-1958		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	NO.	TOTALS		
1	8	35	8	-					5	-	1	.205 Blueprints, photostats & photo		5	-			5	-	1
2			2	58							2	.215 Cleaning & Disinfecting								2
3	1692	51	1720	88	1565	25	660	05	750	-	3	.235 Gasoline, Lube Oil & Grease		1500	-			1500	-	3
4					1	05					4	.245 Medical & Surgical								4
5	325	23	281	30	283	03	125	16	255	-	5	.250 Official Supplies-Subscrip's		255	-			255	-	5
6	41	80							70	-	6	.255 Tires & Tubes		70	-			70	-	6
7	4	17	1	53	21	18		89	10	-	7	.295 Other Commodities		10	-			10	-	7
8											8									8
9	47	71	25	-							9	.355 Telephone								9
10											10									10
11											11	.375 Printing								11
12											12	Payroll Sheets								12
13											13	Letterheads								13
14											14	Special Officer Cards								14
15											15	Envelopes								15
16											16	Appr. Ledger Sheets								16
17											17									17
18	376	50			320	-			345	-	18	TOTAL .375		345	-			345	-	18
19											19									19
20	93		23	45							20	.399 Other Services								20
21											21									21
22	103	18	64	85	103	60	25	-	25	-	22	.430 Equipment Maint. & Repairs		50	-			50	-	22
23											23									23
24											24	.450 Motor Vehicle Repairs								24
25											25	Overhauls								25
26											26	Painting								26
27											27	Parts								27
28											28	Batteries								28
29											29									29
30	273	89	320	79	532	28	169	35	200	-	30	TOTAL .450		300	-			200	-	30
31											31									31
32	15	-			1	-	15	-	10	-	32	.620 Dues & Memberships		25	-			25	-	32
33	6764	05	5538	21	9410	68	3775	-	6500	-	33	.645 Evidence Procurement		8400	-			6500	-	33
34											34							+ 2500	-	34
35											35									35
36	9653	32	7986	59	12238	07	4770	45	8170	-	36	TOTAL Operation & Maintenance		10960	-			8960	-	36
37											37									37
38											38									38
39											39									39
40											40									40
41											41									41

DETAILED ESTIMATE OF EXPENDITURES

PERSONAL SERVICE

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Safety
BUR. of Police
G-16-B

DIV. Harbor Patrol

FUNCTION
NUMBER 324

DEPT. PAGE NO. _____

BUR. PAGE NO. _____

BUDGET PAGE NO. 13

HISTORICAL DATA

ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1958-1959
DEPARTMENTAL BUDGET REQUESTS

FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS
APPROVED BY THE COUNCIL FOR FISCAL YEAR 1958-1959

1954-1955				1955-1956				1956-1957				1957-1958				NO. OF POS.	NO. OF POS.	TITLE OF POSITION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT	REMARKS	NO. OF POS.	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT	
NO. OF POS.	RATE		NO. OF POS.	RATE		NO. OF POS.	RATE		NO. OF POS.	RATE																					
1	1	230 80	1	240 -	1	249 30	1	277 -	1	1	Police Captain				26 277 -	7202 -							1				26 286 40	7446 40	1		
2									2																					2	
3	1	206 80	1	214 20	1	222 50	1	249 30	3	1	Police Lieutenant				26 249 30	6481 80							1				26 259 20	6739 20	3		
4									4																					4	
5	1	184 70	1	192 -	1	199 40	1	222 50	5	1	Police Sergeant				26 222 50	5785 -							1				26 231 20	6011 20	5		
6									6																					6	
7	8	184 70	8	192 -	8	199 40	7	222 50	7	7	Harbor Pilots				26 222 50	40495 -							7				26 231 20	42078 40	7		
8							1	206 80	8	1	Harbor Pilot	26	206 80			5376 80						1	22	214 40	4	231 20	5641 60	8			
9									9																					9	
10									10																					10	
11	11		11		11		11		11	11						65340 60							11					67916 80	11		
12									12																					12	
13									13																					13	
14									14																					14	
15									15																					15	
16									16																					16	
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38									38																					38	
39									39																					39	
40									40																					40	
41									41																					41	

BUDGET OF THE CITY OF PORTLAND, OREGON FOR THE FISCAL YEAR 1958-1959

(BEGINNING JULY 1, 1958, AND ENDING JUNE 30, 1959)

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Safety
of Police
BUR. G-16-ADIV. Harbor PatrolFUNCTION 324
NUMBER

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BUDGET PAGE NO. 14

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS				FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959	
1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
1 117 14	105 42	164 56	105 70	170 -		1 .215	Cleaning & Disinfecting		170 -				1
2						2							2
3						3 .235	Gasoline & Oil						3
4						4	Gasoline for Autos						4
5						5	Gasoline for Boats						5
6						6	Diesel for Boats						6
7						7	Lubricating Oil						7
8						8	Transmission Oil & Grease						8
9						9							9
10 1673 51	1934 48	2535 16	1043 57	2890 -		10	TOTAL .235		2890 -				10
11						11							11
12 65 50	65 56	46 54	12 83	70 -		12 .240	Household Supplies		70 -				12
13	2 40	1 30	1 06	10 -		13 .245	Medical & Surgical		10 -				13
14						14							14
15						15 .250	Office Supplies						15
16						16	Marine Guide						16
17						17							17
18 43 64	36 65	42 65	15 -	50 -		18	TOTAL .250		50 -				18
19						19							19
20						20 .255	Tires & Tubes						20
21						21	670 x 15 Tires & Tubes	75 -					21
22						22	650 x 16 Tires & Tubes	95 -					22
23						23	700 x 20 Tires & Tubes	100 -					23
24						24	750 x 20 Tires & Tubes	75 -					24
25						25							25
26 41 80			62 56	345 -		26	TOTAL .255		345 -				26
27						27							27
28 40 04	15 84	95 04	35 33	100 -		28 .260	Small Tools		100 -				28
29 250 64	209 93	132 62	220 19	300 -		29 .295	Other Commodities including		582 -				29
30						30	Fire hose & Towing cable						30
31 466 -	529 05	598 87	1 -			31 .325	Rent & Taxes						31
32 424 58	425 16	403 57	70 47	300 -		32 .330	Fuel		200 -				32
33	114 40	48 -				33 .375	Printing, Binding & Stat'y						33
34 23 -	4 62	4 41				34 .399	Other Services						34
35						35							35
36						36 .420	Building Repairs						36
37						37	Office Building	300 -					37
38						38	Bonnie House	300 -					38
39						39							39
40 1642 18	961 -	2723 50	302 65	2500 -		40	TOTAL .420		600 -				40
41						41							41

BUDGET OF THE CITY OF PORTLAND, OREGON FOR THE FISCAL YEAR 1958-1959
(BEGINNING JULY 1, 1958, AND ENDING JUNE 30, 1959)

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Safety
BUR. of Police
G-16-A

DIV. Harbor Patrol

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BUDGET PAGE NO. 15

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3½ YEARS								FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959	
1954-1955		1955-1956		1956-1957		6 MONTHS 1957-1958		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
1										1	.430 Equipment Repairs						1
2										2	Propellers	450 -					2
3										3	Machinery	1000 -					3
4										4	Star	600 -					4
5										5	Harbor Patrol #1	400 -					5
6										6	Bonnie	400 -					6
7										7	Batteries	300 -					7
8										8	Typewriters	30 -					8
9										9	Overhaul Fire Pump	200 -					9
10										10							10
11	1622	16	2600	32	3423	40	1253	12	3380 -	11	TOTAL .430		3380 -				11
12										12							12
13										13	.450 Motor Vehicle Repairs						13
14										14	Sedan #50	200 -					14
15										15	Sedan #98	300 -					15
16										16	Sedan #128	200 -					16
17										17	Truck #75	300 -					17
18										18	Truck #104	100 -					18
19										19	Truck #105	150 -					19
20										20							20
21	1400	56	1259	52	2254	70	62	56	1250 -	21	TOTAL .450		1250 -				21
22										22							22
23	99	93								23	.490 Other Maintenance & Repairs						23
24										24							24
25								12 -		25	.620 Dues & Memberships		12 -				25
26										26							26
27	7910	68	8264	35	12474	32	3186	04	11377 - 11377 -	27	TOTAL Operation & Maintenance		9659 -				9659 -
28										28							28
29										29	.720 Equipment						29
30										30	Add1 1 Chain saw	362					362 -
31										31	Repl 2 Extinguishers-dry chemical	99 50					99 50
32										32	Add1 1 set skin diving equipment						
33										33	w/2 spare tanks	260 -					Disallowed
34										34	Add1 1 Metal desk	215 -					Disallowed
35										35	Repl 1 Outboard Motor 7½ H.P.	278 -					278 -
36										36							
37										37	Add1 1 Air Compressor Complete	60 -					60 -
38										38	Repl 1 Truck to Replace #75	2400 -					Disallowed
39										39							
40										40							
41										41							

BUDGET OF THE CITY OF PORTLAND, OREGON FOR THE FISCAL YEAR 1958-1959

(BEGINNING JULY 1, 1958, AND ENDING JUNE 30, 1959)

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Safety

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BUR. of Police
G-16-A

DIV. Harbor Patrol

FUNCTION
NUMBER 324

BUR. PAGE NO. _____

BUDGET PAGE NO. 16

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS										FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959	
1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS						
						1	.720 Equipment (cont.)												
						2	Addl 2 gasoline safety cans	11 26										11 26	
						3	Addl 2 electric Heaters 4800 Watt	91 20										Disallowed	
						4													
1715 61	4112 65	618 41	478 05	616 50	534 85	5	TOTAL .720		3777 56									ORD 110055 5/21/59 From 392.110 + 810 76	
						6													
		3228 75				7	.740 Additions & Betterments												
						8													
						9													
						10													
						11													
						12													
						13													
						14													
						15													
						16													
						17													
						18													
						19													
						20													
						21													
						22													
						23													
						24													
						25													
						26													
						27													
						28	SUMMARY												
53661 51	55064 87	58979 27	28312 49	63479 40	63479 40	29	.110 Salaries & Wages		65340 60									67916 80	
7910 68	8264 35	12474 32	3186 04	11377 -	11377 -	30	Operation & Maintenance		9659 -									9659 -	
1715 61	4112 65	618 41	478 05	616 50	534 85	31	.720 Equipment		3777 56									810 76	
		9616 41				32	.740 Additions & Betterments												
						33													
63287 80	67441 87	81688 41	31976 58	75472 90	75391 25	34	TOTAL		78777 16									78386 56	
						35													
						36													
						37													
						38													
						39													
						40													
						41													

DETAILED ESTIMATE OF EXPENDITURES

PERSONAL SERVICE

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Safety

BUR. of Police

G-16-B

DIV. Headquarters

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BUDGET PAGE NO. 17

HISTORICAL DATA

ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1958-1959
DEPARTMENTAL BUDGET REQUESTS

FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS
APPROVED BY THE COUNCIL FOR FISCAL YEAR 1958-1959

DEPARTMENTAL BUDGET REQUESTS																						APPROVED BY THE COUNCIL FOR FISCAL YEAR 1958-1959					
1954-1955				1955-1956		1956-1957		1957-1958		NO. OF POSI- TION	TITLE OF POSITION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT	REMARKS	NO. OF POSI- TION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT				
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE																				
1	1	177 30	1	184 70	1	199 40	1	214 20	1	1	Chief Operating Engineer			26	214 20	5569 20		1			26	223 20	5803 20				
2									2																		
3	4	163 40	4	163 40	5	184 70	7	199 40	3	7	Operating Engineers			26	199 40	36290 -		7			26	207 20	37710 40				
4	1	151 -	1	169 90					4		Operating Engineer																
5			2	144 50	2	169 90			5		Operating Engineers																
6									6																		
7	1	132 50	1	150 50	1	157 -	1	163 40	7	1	Chief Custodial Worker			26	163 40	4248 40		1			26	170 40	4430 40				
8									8																		
9	1	127 10	1	131 70	2	137 20	2	138 50	9	2	Custodial Workers - Lead			26	138 50	7202 -	Base + 2 Ranges	2			26	157 60	8195 20				
10	18	122 40	16	127 -	13	132 50	22	132 50	10	21	Custodial Workers			26	132 50	75790 -		21			26	144 80	79060 80				
11	1	123 10			9	113 10			11	1	Custodial Worker						Base + 1 Range	1			26	151 20	3931 20				
12									12																		
13									13																		
14									14																		
15									15																		
16									16																		
17	1	169 90	1	177 30	1	184 70	1	199 40	17	1	Carpenter			26	199 40	5184 40		1			26	207 20	5387 20				
18									18																		
19	1	169 90	1	177 30	1	184 70	1	199 40	19	1	Painter			26	199 40	5184 40		1			26	207 20	5387 20				
20									20																		
21	1	127 10	1	131 70	1	141 80	1	144 50	21	1	Telephone Operator - Lead			26	144 50	3757 -	Base + 2 Ranges	1			26	151 20	3931 20				
22	8	122 40	8	127 -	8	132 50	8	132 50	22	8	Telephone Operators			26	132 50	27560 -		8			26	139 20	28953 60				
23							1	122 40	23	1	Telephone Operator	4	122 40	15 1/2	132 50	2543 35	9 months vacation & sick relief	1	4	127 20	15 1/2	139 20	2666 40				
24									24																		
25	1	163 40	1	169 90	1	177 30	1	177 30	25	1	Cook - Lead			26	177 30	4609 80	Base + 4 ranges	1			26	184 80	4804 80				
26									26																		
27	2	132 50	2	138 50	2	144 50	1	150 50	27	1	Cook			26	150 50	3913 -		1			26	157 60	4097 60				
28							1	150 50	28	1	Cook	12	127 -	14	138 50	3463 -		1	12	132 80	14	144 80	3620 80				
29									29		Tabulating Equipment Operator																
30	3	122 40	3	127 -	3	132 50	2	138 50	30	2	Key Punch Operators			26	138 50	7202 -		2			26	144 80	7529 60				
31							1	127 -	31	1	Key Punch Operator	17	127 -	9	138 50	3405 50		1	17	132 80	9	144 80	3560 80				
32									32		Key Punch Operator																
33	11	117 70	10	122 40	10	127 -	1	127 -	33	1	Typist Clerk			26	127 -	3302 -		1			26	132 80	3452 80				
34			1	108 90	3	108 50	1	117 70	34	1	Typist Clerk	17	117 70	9	127 -	3143 90		1	17	122 40	9	132 80	3276 -				
35							1	127 -	35	1	Typist Clerk			20	127 -	3302 -	Civil Defense (250)	1			26	132 80	3452 80				
36							1	108 50	36	1	Typist Clerk	7	108 50	19	117 70	2995 80	Civil Defense (250)	1	7	118 40	19	122 40	3154 40				
37									37	4	Typist Clerks																
38									38																		
39									39																		
40									40																		
41									41																		

(BEGINNING JULY 1, 1958, AND ENDING JUNE 30, 1959)

BUDGET AS SUBMITTED AND APPROVED

BUDGET PAGE NO. 18BUDGET PAGE NO. 18

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Safety
of Police
BUR. G-16-B

DIV. Headquarters

PERSONAL SERVICE
FUNCTION 332
NUMBER

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BUDGET PAGE NO. 19

HISTORICAL DATA

ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1958-1959
DEPARTMENTAL BUDGET REQUESTS

FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS
APPROVED BY THE COUNCIL FOR FISCAL YEAR 1958-1959

1954-1955				1955-1956		1956-1957		1957-1958		NO. OF POS- ITION	TITLE OF POSITION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT	REMARKS	NO. OF POS- ITION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT
NO. OF POS.	RATE		NO. OF POS.	RATE		NO. OF POS.	RATE		NO. OF POS.														
1	1	169 90	1	177 30	1	184 70	1	199 40	1	1	Garage Foreman				26 199 40	5184 40		1			26 207 20	5387 20	
2									2														
3	3	163 40	3	177 30	3	184 70	3	199 40	3	3	Automotive Mechanics				26 199 40	15553 20		3			26 207 20	16161 60	
4	1	138 50	1	150 50					4		Automotive Mechanic												
5									5														
6	6	138 50	6	144 50	7	150 50	8	169 90	6	8	Utility Workers				26 169 90	35339 20		8			26 177 60	36940 80	
7							1	169 90	7	1	Utility Worker				26 169 90	4417 40	Civil Defense	1			26 177 60	4617 60	
8									8	2	Utility Workers	13 157 -		13 169 90	8499 40	ORD 108416 EFF 7/1/58 New Position	1	13 164 -	17040	13 177 60	4440 80		
9									9		Utility Worker						New Position Part Time	1	13 164 -		5 177 60	3020 -	
10	6	157 -	6	163 40	7	169 90	6	177 30	10	6	Automotive Equipment Operators II				26 177 30	27658 80		6			26 184 80	28828 80	
11									11														
12			1	132 50	1	150 50	1	163 40	12	1	Duplicating Equipment Operator				26 163 40	4248 40		1			26 170 40	4430 40	
13									13														
14									14		Vacation & Sick Relief				613 20	see also Part-time Telephone Operator	2				625 -		
15									15														
16									16														
17	92		94		104		105		17	130	TOTAL .110					483305 55		124				486013 80	
18							110		18														
19									19		Less Credits From Civil Defense (250.110)											14628 -	
20									20		Net .110											471385 80	
21									21														
22									22														
23									23														
24									24														
25									25														
26									26														
27									27														
28									28														
29									29														
30									30														
31									31														
32									32														
33									33														
34									34														
35									35														
36									36														
37									37														
38									38														
39									39														
40									40														
41									41														

BUDGET OF THE CITY OF PORTLAND, OREGON FOR THE FISCAL YEAR 1958-1959

(BEGINNING JULY 1, 1958, AND ENDING JUNE 30, 1959)

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Safety
of Police
BUR. G-16-A

DIV. Headquarters

FUNCTION 332
NUMBER

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BUDGET PAGE NO. 20

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3½ YEARS								FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959	
1954-1955		1955-1956		1956-1957		6 MONTHS 1957-1958		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
1								15 -		1 .210	Botanical & Agricultural		15 -				15 -
2										2							
3										3 .215	Cleaning & Disinfecting						
4										4	Disinfectant	490 -					
5										5	Insecticide Spray	480 -					
6										6	Tile Cleaner	75 -					
7										7	Tri Sodium	150 -					
8										8	Miscellaneous Cleaners	275 -					
9										9	Soap Powder	700 -					
10										10	Hand & Wash Soap	600 -					
11										11	Boraxo	175 -					
12										12	Sheep Dip	65 -					
13										13	Dish Washing Machine Soap	60 -					
14										14	Brooms & Brushes	400 -					
15										15	Liquid Floor Wax	600 -					
16										16	Rags	200 -					
17										17	Mops	300 -					
18										18	Liquid sludgout	180 -					
19										19	Purex	85 -					
20										20	Toilet Paper	600 -					
21										21	Paper Towels	800 -					
22										22	Gauze	100 -					
23										23	Metal Polish	60 -					
24										24	Sponges	75 -					
25										25	Spray Guns	40 -					
26										26							
27	5029	62	5506	34	5739	10	3143	12	6510 -	27	TOTAL .215		6510 -				6510 -
28										28							
29										29 .225	Food & Meals						
30										30	County 1.00 per day	12000 -					7000 -
31										31	Food for prisoners	40000 -					40000 -
32										32							
33	46386	89	42026	61	52663	43	26455	53	45000 -	33	TOTAL .225		52000 -				47000 -
34										34							
35	1071	24	807	13	866	38	439	85	875 -	35 .235	Gasoline & Lube Oils		875 -				875 -
36										36							
37										37							
38										38							
39										39							
40										40							
41										41							

BUDGET OF THE CITY OF PORTLAND, OREGON FOR THE FISCAL YEAR 1958-1959

(BEGINNING JULY 1, 1958, AND ENDING JUNE 30, 1959)

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Safety
of Police
 BUR. G-16-A

DIV. Headquarters

FUNCTION 332
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BUDGET PAGE NO. 21

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS				FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPEN- DITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959	
1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
						1	.240 Household & Institutional						1
						2	Electric Globes	700 -					2
						3	Toweling	50 -					3
						4	Sheeting	100 -					4
						5	Bedspreads	100 -					5
						6	Gingham	100 -					6
						7	Needles & Thread	20 -					7
						8	Blankets	970 -					8
						9	Mattress Covers	700 -					9
						10	Dishes & Misc.	200 -					10
						11	Stainless Steel Cups	25 -					11
						12	Stainless Steel Bowls	50 -					12
						13	Stainless Steel Spoons	25 -					13
						14	Garbage Cans	150 -					14
						15	Pillow Cases	60 -					15
						16	Muslin	50 -					16
						17	Mattresses	200 -					17
						18							18
3312 75	3842 85	3267 07	904 31	3500 -		19	TOTAL .240		3500 -				3500 -
						20							20
92 27	76 55	101 69	32 28	50 -		21	.245 Medical & Surgical		50 -				50 -
80 75	10 12	421 92	524 95	75 -		22	.250 Paper, Stencils, etc.		1000 -				775 -
			88 64	125 -		23	.255 Tires & Tubes		125 -				125 -
54 15	263 66	176 59	36 53	100 -		24	.260 Small Tools		100 -				100 -
275 87	590 01	672 46	45 29	825 -		25	.295 Coveralls, gloves, socks, etc.		825 -				825 -
						26							26
18 -	15 -	45 -		30 -		27	.310 Carfare & Transportation		ORD 109529 2/25/54 From 4100				+ 156 83
2 -						28	.320 Equipment Hire						10920 -
						29	.330 Fuel & Heat						
						30	Fuel Oil & Steam Heat	10000 -					
						31	Illuminating gas	15 -					
						32							
10335 63	8920 78	15672 29	5886 77	9015 -		33	TOTAL .330		10015 -				10015 -
						34							
125 92	187 58	216 -	33 72	75 -		35	.375 Printing, Binding & Stat'y		75 -				1047 -
						36							
						37	.385 Sanitary						
						38	Garbage	1000 -					
						39	Laundry Service	200 -					
						40	Clean Fuel Tanks	140 -					
						41							
1129 87	1106 75	1379 65	814 45	1040 -			TOTAL .385		1340 -				1340 -

BUDGET OF THE CITY OF PORTLAND, OREGON FOR THE FISCAL YEAR 1958-1959

(BEGINNING JULY 1, 1958, AND ENDING JUNE 30, 1959)

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public SafetyBUR. of Police

G-16-A

DIV. HeadquartersFUNCTION
NUMBER 332

DEPT. PAGE NO. _____

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BUDGET PAGE NO. 22

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS					FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959	
1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
							1	.399 Other Services						1
							2	Teletypewriter Service	3623 40					2
							3	State TWX Circuit	1469 40					3
							4							4
4234 05	4391 17	4619 -	2317 02		5092 80		5	TOTAL .399		5092 80				5092 80
							6							6
							7	.420 Building & Other Structures						7
							8	Plumbing Supplies	650 -					8
							9	Furnace Materials	150 -					9
							10	Lumber & Paint	3100 -					10
							11	Electric light fixtures	200 -					11
							12	Linoleum & Tile	200 -					12
							13	Keys & Locks	250 -					13
							14	Shooting Range Repairs	200 -					14
							15							15
8436 97	10083 74	5723 50	2567 57		4750 -		16	TOTAL .420		4750 -				4750 -
							17							17
							18	.430 Equipment Repairs						18
							19	Building Equipment	800					19
							20	Steam Packing	50 -					20
							21	Electrical Repairs	500 -					21
							22	Elevator Maintenance	849					22
							23	Repairs Prison Elevator	500					23
							24							24
1563 83	3217 01	3388 78	1554 02		2699 -		25	TOTAL .430		2699 -				2699 -
							26							26
							27	.450 Motor Vehicle Repairs						27
							28	Overhaul Cars	425 -					28
							29	Painting	100 -					29
							30	Batteries	30 -					30
							31	Repairs to Tires & Tubes	10 -					31
							32							32
131 48	30 04	402 90	550 11		215 -		33	TOTAL .450		565 -				565 -
							34							34
					50 -		35	.480 Sidewalk Repairs		50 -				50 -
	600 -	76 20			200 -		36	.490 Other Maintenance & Repairs		200 -				200 -
	150 -	475 -	300 -		600 -		37	.670 Pest Control		600 -				600 -
6 -	22 -	20 -	6 50		10 -		38	.690 Other Charges		10 -				10 -
							39							39
82287 29	81847 34	95926 96	45700 16		80851 80	80851 80	40	TOTAL Operation & Maintenance		90396 80				97063 80
							41							41

BUDGET OF THE CITY OF PORTLAND, OREGON FOR THE FISCAL YEAR 1958-1959

(BEGINNING JULY 1, 1958, AND ENDING JUNE 30, 1959)

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public SafetyBUR. of Police
G-16-ADIV. HeadquartersFUNCTION
NUMBER 332

DEPT. PAGE NO. _____

BUR. PAGE NO. _____

BUDGET PAGE NO. 23

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS					FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959	
1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
							1	.720 Equipment						1
							2	Elect. Heater - fan driven						2
							3	Repl double element	16 -					3
							4	Add Skill saber saw	33 52					4
							5	6 - Control Panels Combination Sander 10" disc						5
							6	Add & 37 1/2" x 4" Belt	102 -					6
							7	1 - Forms Truck						7
							8	Add Steel Stand for Sander	25 -					8
							9	2 used cabinets 3/4 HP Motor for Sander	53 - 43 15	Ord. #109111 11/23/58 within equip.				9
							10	4 - Card Files 33 Drawers 1 - Table Top Truck						10
							11	12 Single Steel Lockers						11
1984 22	448 44	993 75	1421 39		1630 75	1520 05	12	TOTAL .720		219 67				12
							13	.740 Additions & Betterments						13
							14	Main Floor old building						14
							15	Remodel & Build Offices	6000 -					15
							16	Remodel for Add'l Parole Office		Ord #108788 10/1/58 From 500.110				16
							17	Provide three offices in						17
							18	Traffic Division extending						18
							19	12 ft. North from South Wall						19
							20	and extending 29 ft. east						20
							21	from West Wall, furnished and						21
							22	installed w/o doors	985 -					22
							23							23
							24	Gates on doors for above	285 -					24
							25							25
							26	Furnish & install one expanded						26
							27	Metal partition w/door and						27
							28	hasp for padlock in lobby of						28
							29	4th floor between elevator						29
							30	shaft and stairway, floor to						30
							31	ceiling.	572 -					31
							32							32
							33	Furnish and Install one ex-						33
							34	panded metal partition w/door						34
							35	and hasp for padlock in lobby						35
							36	4th floor stairs	587 -					36
							37							37
							38							38
							39							39
							40							40
							41							41

BUDGET OF THE CITY OF PORTLAND, OREGON FOR THE FISCAL YEAR 1958-1959

(BEGINNING JULY 1, 1958, AND ENDING JUNE 30, 1959)

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Safety

BUR. of Police

G-16-A

DIV. Headquarters

FUNCTION 332
NUMBER

DEPT. PAGE NO. _____

BUR. PAGE NO. _____

BUDGET PAGE NO. 24

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS					FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959	
1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
							1	740 Additions & Betterments (Cont) Furnish & Install eleven						1
							2	5/8" round iron grilles in						2
							3	windows of North wall above						3
							4	roof of new building	517 -			to 95		517 -
							5							5
							6	Furnish and install three						6
							7	hinged expanded metal guards						7
							8	in windows of 4th floor stair						8
							9	hall guards to be mounted on						9
							10	inside of windows	175 -				order	175 -
							11							11
							12	Furnish and install four						12
							13	hinged expanded metal guards						13
							14	inside of 4th floor kitchen						14
							15	windows	232 -			to 6		232 -
							16							16
							17	Furnish and install four						17
							18	hinged expanded metal guards						18
							19	inside 3rd floor windows	232 -				order	232 -
							20							20
							21	Remodel Boys day room #246						21
							22	Move detention screens to in-						22
							23	side. Apply 1/8" Hardboard						23
							24	on partitions. Apply 1/4"						24
							25	mesh screen to ceiling. In-						25
							26	stall 3" pyro bar partition						26
							27	near center of room. Plaster						27
							28	both sides new partition.						28
							29	Install 6" Rubber base on						29
							30	partition. Install 2 new						30
							31	doors. Install 2 Toilets &						31
							32	Wash basins. Move ceiling						32
							33	lights & install switches.						33
							34	Paint new walls 3 coats	3257 -					Disallowed
							35	Clerk of Court Area						6000 -
							36	Remodel Dormitory Room #247.						36
							37	Move detention screen. Apply						37
							38	Hardboard to partitions.						38
							39	Apply Mesh screen to ceiling						39
							40	Install partition near center						40
							41	Plaster both sides new						41

BUDGET OF THE CITY OF PORTLAND, OREGON FOR THE FISCAL YEAR 1958-1959

(BEGINNING JULY 1, 1958, AND ENDING JUNE 30, 1959)

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Safety

DEPT. PAGE NO. _____

BUR. of Police
G-16-A

DIV. Headquarters

FUNCTION
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BUDGET PAGE NO. 25

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3½ YEARS						FISCAL YEAR 1957-1958				DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958				FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959											
1954-1955		1955-1956		1956-1957		6 MONTHS 1957-1958		ORIGINAL APPROPRIATION ALLOWANCE		TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957		OBJECT NUMBER		ITEMIZED DESCRIPTION OF EXPENDITURES		AMOUNT		TOTALS		INCREASE		DECREASE		No.		TOTALS			
1												1	.740	Additions & Betterments (Cont)														1	
2												2		partition. Install Rubber base														2	
3												3		new partition. Cut new open-														3	
4												4		ing present partition. Move														4	
5												5		existing door. Install one														5	
6												6		new door. Install 2 Toilets														6	
7												7		& Wash Basins. Move switches														7	
8												8		& install 1 new. Paint new														8	
9												9		Walls 3 coats		3074	-										Disallowed	9	
10												10		Radio Dispatch Room													4000 -	10	
11												11		Remodel Bed Room #257. Move														11	
12												12		detention screens. Apply														12	
13												13		hardboard to walls. Apply														13	
14												14		mesh screen to ceiling. Paint														14	
15												15		new walls 3 coats.		660	-										Disallowed	15	
16												16																16	
17												17		Neon sign - Oak Street entrance														17	
18												18		old annex to read "Central														18	
19												19		Precinct"		190	-										Disallowed	19	
20												20																20	
21												21		Install Urinal in Toilet														21	
22												22		Detectives		275	-										Disallowed	22	
23												23		Purchase & install Hood in Prime Lab				Auth within .740 Total		ORD 108648								23	
24												24		Reverse door to Toilet		50	-										Disallowed	24	
25												25																25	
26												26		Soundproofing two interroga-														26	
27												27		tion rooms		1064	86										Disallowed	27	
28												28		Rewiring Building													14146 50	28	
29												29		Replace prison elevator		34100	-										Disallowed	29	
30												30		Revise Jail Heating System, Painting Tag Room & 3rd Floor Toilet				ORD 109632 3/18/59 From 4100								+ 10,930 15	30		
31						22	14		97127	-	97127	-	31		TOTAL .740				52255 86								26461 50	31	
32												32		Alterations Police Headquarters Bldg				ORD 109723 4/2/59 From 4100								+ 148 01	32		
33												33																33	
34												34		SUMMARY														34	
35	308205	12	327807	19	367217	06	193391	58	403295	90	415924	50	35	11	Salaries & Wages				483305	55							471385	80	35
36	82287	29	81847	34	95926	96	45700	66	80851	80	80851	80	36		Operation & Maintenance				90396	80							97063	80	36
37	1984	22	448	44	993	75	1421	39	1630	75	1520	05	37	.720	Equipment				219	67							2633	17	37
38							22	14	97127	-	97127	-	38	.740	Additions & Betterments				52255	86							26461	50	38
39												39																39	
40	392476	63	410102	97	464137	77	240535	77	582905	45	595423	35	40		TOTAL				626177	88							597544	27	40
41												41																41	

BUDGET OF THE CITY OF PORTLAND, OREGON FOR THE FISCAL YEAR 1958-1959

(BEGINNING JULY 1, 1958, AND ENDING JUNE 30, 1959)

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Safety
BUR. of Police
G-16-A

DIV. Police Academy

FUNCTION
NUMBER 340

DEPT. PAGE NO. _____

BUR. PAGE NO. _____

BUDGET PAGE NO. 26

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS					FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959	
1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
1 804 50	200 -	130 -			525 -		1 .205	Blueprint, Photostat & Photo		525 -				525 -
2					100 -		2 .220	Educational & Recreational						
3 22 64	5 40	5 20			35 -		3 .235	Gasoline		35 -				35 -
4 30 77	50						4 .240	Household & Institutional						
5 39							5 .245	Medical & Surgical						
6							6							
7 231 75	651 90	455 85	218 66		592 -		7 .250	Office Supplies & Books		992 -				592 -
8 27 77			7 -		10 -		8 .260	Small Tools		10 -				10 -
9							9							
10							10 .295	Other Commodities						
11							11	.22 Cal Ammo + 12 ga	4003 -					3003 -
12							12	.38 Cal + 45 Cal Ammo	650 -					650 -
13							13	Targets	600 -					600 -
14							14	Gas Equipment Shells & Grenades	605 10					605 10
15							15							
16 1334 64	2618 58	4141 10	79 21		4196 80		16	TOTAL .295		5858 10				4858 10
17							17							
18	100 -						18 .310	Transportation - Camp Perry		1500 -				Disallowed
19					300 -		19 .320	Rent - Training films		300 -				300 -
20 5 94							20 .370	Postage						
21							21							
22							22 .375	Printing, Binding & Stat'y						
23							23	Printing & Binding	125 -					
24							24	Art Work for Bulletins	300 -					
25							25							
26					425 -		26	TOTAL .375		425 -				425 -
27							27							
28							28 .399	Other Services						
29 41 74	42 96				225 -		29 .420	Repairs to Building & Targets		225 -				225 -
30 94 12	347 70	32 43	93 15		80 -		30 .430	Equipment Repairs		80 -				80 -
31							31							
32 15 -	99 -	310 75	446 -		500 -		32 .620	Dues & Memberships		700 -				500 -
33							33							
34 2609 26	4066 04	5075 33	844 02		6988 80	6988 80	34	TOTAL Operation & Maintenance		10650 10				7550 10
35							35							
36							36							
37							37							
38							38							
39							39							
40							40							
41							41							

BUDGET OF THE CITY OF PORTLAND, OREGON FOR THE FISCAL YEAR 1958-1959

(BEGINNING JULY 1, 1958, AND ENDING JUNE 30, 1959)

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Safety
 BUR. of Police
 G-16-A

DIV. Police Academy

FUNCTION
 NUMBER 340

DEPT. PAGE NO. _____

BUR. PAGE NO. _____

BUDGET PAGE NO. 27

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3½ YEARS					FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959	
1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
							1	.720 Equipment						1
							2	Addl 45 Cal. loader	150 -					2
							3	Addl Bullet Mould 45 cal	30 -					3
							4	Addl Luber & sizer 45 cal	20 -					4
							5	Addl Case Trimmer 45 cal	10 -					5
							6	Repl 10 gas masks snout type	330 -					6
							7	Automatic Reloader Equip. ORD. 109507	all 2/17/59 (within fund)					7
							7	Gymnasium Equipment ORD 109919	4/30/59 from 4100					7
270 41	313 -	163 35	84 50		176 50	176 50	8	TOTAL .720		540 -				8
							9							9
							10							10
							11							11
							12							12
							13							13
							14							14
							15							15
							16							16
							17							17
							18							18
							19							19
							20							20
							21							21
							22							22
							23							23
							24							24
							25							25
							26							26
							27							27
							28	SUMMARY						28
2609 26	4066 04	5075 33	844 02		6988 80	6988 80	29	Operation & Maintenance		10650				29
270 41	313 -	163 35	84 50		176 50	176 50	30	.720 Equipment		540 -				30
							31							31
2879 67	4379 04	5238 68	928 52		7165 30	7165 30	32	TOTAL		11190 10				32
							33							33
							34							34
							35							35
							36							36
							37							37
							38							38
							39							39
							40							40
							41							41

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Safety
BUR. of Police
G-16-B

PERSONAL SERVICE

DIV. Police Reserves & Sunshine

FUNCTION NUMBER 348

DEPT. PAGE NO. _____

BUR. PAGE NO. _____

BUDGET PAGE NO. 28

HISTORICAL DATA										ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1958-1959 DEPARTMENTAL BUDGET REQUESTS										FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS APPROVED BY THE COUNCIL FOR FISCAL YEAR 1958-1959						
1954-1955		1955-1956		1956-1957		1957-1958		NO. OF POS.	NO. OF POS.	TITLE OF POSITION	X STEP 1 OR 2	BI- WEEKLY RATE	X STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT	REMARKS	NO. OF POS.	X STEP 1 OR 2	BI- WEEKLY RATE	X STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT				
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE																			
1	1	184 70	1	192 -	1	199 40	1	222 50	1	1	Police Sergeant			26	222 50	5785 -				26	231 20	6011 20	1			
2									2														2			
3	1	163 40	1	169 90	1	177 30	1	199 40	3	1	Police Patrolman			26	199 40	5184 40				26	207 20	5387 20	3			
4									4														4			
5									5														5			
6	2		2		2		2		6	2	TOTAL .110					10969 40						11398 40	6			
7									7														7			
8									8														8			
9									9														9			
10									10														10			
11									11														11			
12									12														12			
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38									38														38			
39									39														39			
40									40														40			
41									41														41			

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. Of Public Safety
BUR. Of Police
G-16-A

DIV. Police Reserves & Sunshine

FUNCTION
NUMBER 348

DEPT. PAGE NO. _____

BUR. PAGE NO. _____

BUDGET PAGE NO. 29

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3½ YEARS					FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959	
1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
1 420 -	420 -	420 -	175 -		420 -	420 -	1 .190	Other Fees & Services						1
2							2	Secretary, Police Reserves		420 -				2 420 -
3							3							3
4							4	Operation & Maintenance						4
5 17 40	37 24		18 54		50 -		5 .215	Cleaning & Disinfecting		50 -				5
6 746 99	615 76	1039 97	449 40		900 -		6 .235	Gasoline, Oil & Grease		900 -				6
7	20 40	18 84	13 92		20 -		7 .240	Household & Institutional		20 -				7
8							8							8
9		15 -			25 -		9 .250	Office Supplies		25 -				9
10 70 97	148 31	90 14			90 -		10 .255	Tires & Tubes		90 -				10
11 40							11 .295	Other Commodities						11
12							12							12
13 656 93	612 41	1011 93	165 61		600 -		13 .330	Fuel Oil & Illuminating gas		600 -				13
14 211 85	245 90	182 20	77 25		200 -		14 .375	Printing & Binding		200 -				14
15							15							15
16 127 30	16 07				200 -		16 .420	Building Repairs		200 -				16
17	50	203 81			15 -		17 .430	Equipment Repairs		15 -				17
18 1346 47	786 94	997 12	86 66		1200 -		18 .450	Car Repairs		1200 -				18
19							19							19
20 4 -		8 -			5 -		20 .690	Other Charges		5 -				20
21							21							21
22 3182 31	2483 53	3567 01	811 38		3305 -	3305 -	22	TOTAL Operation & Maintenance		3305 -				22 3305 -
23							23							23
24							24 .720	Equipment						24
25							25							25
26							26	SUMMARY						26
27 9085 41	9445 59	9311 -	5189 37		10969 40	10969 40	27 .110	Salaries & Wages		10969 40				27 11398 40
28 420 -	420 -	420 -	175 -		420 -	420 -	28 .190	Other Fees & Services		420 -				28 420 -
29 3182 31	2483 53	3567 01	811 38		3305 -	3305 -	29	Operation & Maintenance		3305 -				29 3305 -
30							30 .720	Equipment						30
31							31							31
32 12687 72	12349 12	13298 01	6175 75		14694 40	14694 40	32	TOTAL		14694 40				32 15123 40
33							33							33
34							34							34
35							35							35
36							36							36
37							37							37
38							38							38
39							39							39
40							40							40
41							41							41

BUDGET OF THE CITY OF PORTLAND, OREGON FOR THE FISCAL YEAR 1958-1959

(BEGINNING JULY 1, 1958, AND ENDING JUNE 30, 1959)

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public SafetyBUR. of Police
G-16-ADIV. St. JohnsFUNCTION
NUMBER 364

DEPT. PAGE NO. _____

BUR. PAGE NO. _____

BUDGET PAGE NO. 30

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3½ YEARS					FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959	
1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
							1	.210 Botanical & Agricultural		50 -				50 -
							2	.215 Cleaning & Disinfecting		200 -				200 -
							3	.225 Food & Meals - Trustees		2628 -				2628 -
							4	.235 Gasoline, Oil & Grease		5300 -				5300 -
							5	.240 Household & Institutional		50 -				50 -
							6							
							7	.245 Medical & Surgical		5 -				5 -
							8	.250 Office Supplies		75 -				75 -
							9	.255 Tires & Tubes		350 -				350 -
							10	.260 Small Tools		30 -				30 -
							11	.295 Other Commodities		10 -				10 -
							12							
							13	.330 Fuel Oil & Illuminating Gas		200 -				200 -
							14	.375 Printing & Binding		20 -				20 -
							15	.385 Sanitary		78 -				78 -
							16							
							17	.420 Building Repairs						
							18	Lumber	200 -					
							19	Paint	250 -					
							20							
							21	TOTAL .420		450 -				450 -
							22							
							23	.430 Equipment Repairs		50 -				50 -
							24	.450 Motor Vehicle Repairs		4500 -				4200 -
							25							
							26	.690 Other Charges						
							27							
							28	TOTAL Operation & Maintenance		13996				13696 -
							29							
							30	.720 Equipment						
							31							
							32							
							33	SUMMARY						
							34	Operation & Maintenance		13996 -				13696 -
							35	.720 Equipment						
							36							
							37	TOTAL		13996 -				13696 -
							38							
							39							
							40							
							41							

DETAILED ESTIMATE OF EXPENDITURES

PERSONAL SERVICE

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Safety

BUR. of Police
G-16-B

DIV. Uniform

FUNCTION NUMBER 372

DEPT. PAGE NO.

BUR. PAGE NO.

BUDGET PAGE NO. 31

HISTORICAL DATA

ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1958-1959
DEPARTMENTAL BUDGET REQUESTS

FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS
APPROVED BY THE COUNCIL FOR FISCAL YEAR 1958-1959

1954-1955			1955-1956			1956-1957			1957-1958			NO. OF POS.	TITLE OF POSITION	X STEP 1 OR 2	BI- WEEKLY RATE	X STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT	REMARKS	NO. OF POS.	X STEP 1 OR 2	BI- WEEKLY RATE	X STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT	
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE																	
1	1	369 30	1	369 30	1	378 50	1	416 90	1	1	Chief of Police				26 416 90	10839 40			1				26 427 20	11107 20	1	
2									2																2	
3	3	277 -	3	286 20	3	295 50	3	323 10	3	3	Police Captains (Deputy Chiefs)				26 323 10	25201 80	Base + 5 Ranges		3				26 332 80	25958 40	3	
4	1	244 70	1	253 90	1	253 90	1	295 40	4	1	Police Captain (Commander)				26 295 40	7680 40	Base + 2 Ranges		1				26 304 80	7924 80	4	
5	1	244 70	1	253 90	1	244 70	1	286 20	5	1	Police Captain (Commander) <i>abolish</i>	13	286 10	13	295 40	7559 50	Base + 2 Ranges		1	13	296 -	13	304 80	7810 40	5	
6	1	240 10	1	249 30	1	258 50	1	286 20	6	1	Police Captain (Detectives)				26 286 20	7441 20	Base + 1 Range		1				26 296 -	7696 -	6	
7	1	240 10	1	249 30	1	258 50	1	286 20	7	1	Police Captain (Traffic)				26 286 20	7441 20	Base + 1 Range		1				26 296 -	7696 -	7	
8	4	230 80	4	240 -	8	249 30	7	277 -	8	<i>67</i>	Police Captains				26 277 -	50414 -	<i>ORD # 109528 2/05/59 Abolish Position</i>		7				26 286 40	52124 80	8	
9	3	214 80	3	231 40					9		Police Captains														9	
10									10																10	
11	1	216 10	1	223 50	1	231 80	1	255 80	11	1	Police Lieutenant (Vice)				26 255 80	6650 80	Base + 6.40		1				26 265 60	6905 60	11	
12	1	216 10	1	223 50	1	231 80	1	255 80	12	2	Police Lieutenant (Detective)				26 255 80	13301 60	Base + 1 Range	<i>ORD 108507 Effective 7-1-58</i>	<i>32</i>				26 268 -	13936 -	12	
13	1	216 10	1	213 80	1	223 50	1	255 80	13	1	Police Lieutenant (Detective)				26 255 80	6650 80	Base + 6.50 New							Disallowed	13	
14	1	216 10	1	213 80	1	231 80	1	255 80	14	1	Police Lieutenant (Juvenile)				26 255 80	6650 80	Base + 6.40		1				26 265 60	6905 60	14	
15	1	216 10	1	223 50	1	231 80	1	255 80	15	1	Police Lieutenant (Intelligence)				26 255 80	6650 80	Base + 6.40		1				26 265 60	6905 60	15	
16	1	216 10	1	223 50	1	222 50	1	249 30	16	17	Police Lieutenants				26 249 30	110190 60	<i>ORD 108507 Eff 7-1-58</i>		<i>118</i>				26 259 20	121305 60	16	
17	8	206 80	9	214 20	11	222 50	11	249 30	17		Police Lieutenants														17	
18	5	206 80	4	204 50	5	222 50	5	249 30	18		Police Lieutenants														18	
19	1	216 10	1	223 50	1	214 20	1	249 30	19		Police Lieutenants														19	
20	1	206 80	1	213 80	1	206 80			20		Police Lieutenant														20	
21	2	187 40	2	204 50					21		Police Lieutenants														21	
22	1	192 20	1	204 50					22		Police Lieutenants														22	
23									23																23	
24	7	191 20	7	198 50	8	205 90	8	230 80	24	8	Police Sergeants (Detectives)				26 230 80	48006 40	Base + 1 Range		8				26 240 -	49920 -	24	
25	1	191 20	1	198 50	1	205 90	1	229 -	25	1	Police Sergeant (Vice)				26 229 -	5954 -	Base + 6.40		1				26 237 60	6177 60	25	
26	1	194 -	1	201 30	1	208 70	1	229 -	26	1	Police Sergeant (Intelligence)				26 229 -	5954 -	Base + 6.40		1				26 237 60	6177 60	26	
27	1	206 80	1	214 20	1	222 50	1	240 -	27	1	Police Sergeant (Civil Defense)				26 240 -		Chgd Civil Defense		1				26 249 60	6489 60	27	
28	2	191 20	2	198 50	3	205 90	3	229 -	28	3	Police Sergeants (Motorcycle)				26 229 -	17862 -	Base + 6.40		3				26 237 60	18532 80	28	
29	1	191 20	1	191 20					29		Police Sergeant (Motorcycle)														29	
30	1	191 20	1	198 50	1	205 90	1	229 -	30	1	Police Sergeant (Investigation)				26 229 -	5954 -	Base + 6.40		1				26 237 60	6177 60	30	
31	3	184 70	3	192 -	3	206 80	3	230 80	31	3	Police Sergeants (Radio)				26 230 80	18002 40	Base + 6.40 New	<i>6-19-58 ORD # 108211 6-11-58</i>	<i>3</i>			<i>26 237 60</i>	<i>Disallowed</i>	31		
32	1	184 70	1	192 -	1	205 90	1	229 -	32	1	Police Sergeant (Chief's Office)				26 229 -	5954 -	Base + 6.40		<i>1</i>				26 237 60	6177 60	32	
33	30	184 70	30	192 -	29	199 40	35	222 50	33	35	Police Sergeants				26 222 50	202475 -	<i>Ord # 108211 6-19-58</i>		<i>35</i>				26 231 20	228425 60	33	
34	5	184 70	5	184 70	6	199 40			34		Police Sergeants														34	
35	1	184 70	1	192 -	1	192 -			35		Police Sergeant														35	
36	2	175 40	2	184 70	1	184 70			36		Police Sergeants														36	
37									37																37	
38									38																38	
39									39																39	
40									40																40	
41									41																41	

BUDGET OF THE CITY OF PORTLAND, OREGON FOR THE FISCAL YEAR 1958-1959
(BEGINNING JULY 1, 1958, AND ENDING JUNE 30, 1959)

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Safety
of Police
BUR. G-16-A

DIV. Uniform

FUNCTION 372
NUMBER

DEPT. PAGE NO. _____

BUR. PAGE NO. _____

BUDGET PAGE NO. 33

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS				FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959	
1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
						1	.190 Other Fees & Services						1
	103 50	1800 -				2	Capt. Auxiliary Police		1800 -				600 -
						3							3
						4	OPERATION & MAINTENANCE						4
979 82	457 13	926 29	72 98	950 -		5	.205 Blueprints, photostats & Photo		950 -				950 -
918 96	1114 22	1321 33	551 10	1200 -		6	.215 Cleaning & Disinfecting		1200 -				1200 -
1 90	5 50	8 75	15 75			7	.225 Food & Meals		30 -				30 -
	527 45	1595 79				8	.230 Forage & Veterinary						8
48476 12	52000 70	50042 09	19342 20	49000 -		9	.235 Gasoline, Oil & Grease		49000 -				49000 -
						10							10
						11	.240 Household & Institutional	325 -					11
						12	Prisoner Work Clothes	2400 -					12
						13							13
278 29	258 46	776 60	59 12	2725 -		14	TOTAL .240		2725 -				2725 -
						15							15
184 66	199 60	623 73	38 71	250 -		16	.245 Medical & Surgical		350 -				350 -
						17							17
						18	.250 Office Supplies						18
						19	Index Guides	750 -					19
						20	Typewriter Ribbons	400 -					20
						21	Stencils	400 -					21
						22	Duplicator Masters	500 -					22
						23	Newsprint	1200 -					23
						24	Bond Paper	3000 -					24
						25	Duplicating Paper	1250 -					25
						26	Typewriter Carbon Paper	350 -					26
						27	Pencil Carbon Paper	100 -					27
						28	Mimeo & Other Inks	250 -					28
						29	Envelopes	300 -					29
						30	Maps	100 -					30
						31	Indexes	100 -					31
						32	Staples	100 -					32
						33	Subscriptions	300 -					33
						34	Misc. Supplies	1000 -					34
						35	Teletypewriter Paper	950 -					35
						36							36
8873 24	13429 08	13157 55	5229 73	11050 -		37	TOTAL .250		11050 -				11050 -
						38							38
						39							39
						40							40
						41							41

BUDGET OF THE CITY OF PORTLAND, OREGON FOR THE FISCAL YEAR 1958-1959

(BEGINNING JULY 1, 1958, AND ENDING JUNE 30, 1959)

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Safety
BUR. of Police
G-16-A

DIV. Uniform

FUNCTION NUMBER 372

DEPT. PAGE NO. _____

BUR. PAGE NO. _____

BUDGET PAGE NO. 34

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS					FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959	
1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
							1	.255 Tires & Tubes						1
							2	600 x 16 Tires	1842 60					2
							3	600 x 16 Tubes	107 20					3
							4	670 x 15 Tires	2112 -					4
							5	670 x 15 Tubes	1240 -					5
							6	700 x 15 Tires	81 16					6
							7	700 x 15 Tubes	3 72					7
							8	700 x 20 Tires	114 08					8
							9	700 x 20 Tubes	10 60					9
							10	750 x 14 Tires	1250 -					10
							11	750 x 14 Tubes	175 -					11
							12	750 x 16 Tires	105 72					12
							13	750 x 16 Tubes	4 76					13
							14	750 x 17 Tires	132 48					14
							15	750 x 17 Tubes	4 96					15
							16	760 x 15 Tires	190 08					16
							17	760 x 15 Tubes	9 90					17
							18							18
	6398 76	6823 76	7977 80	3718 78	6384 26		19	TOTAL .255		7384 26				19
							20							20
	205 80	200 14	90 39	139 99	150 -		21	.260 Small Tools		150 -				21
							22							22
							23	.295 Other Commodities						23
							24	Police Box Keys	200 -					24
							25	Police coat & Hat Shields	250 -					25
							26	Flashlights & Batteries	1025 -					26
							27	15 minute flares	792 -					27
							28	Tapes	60 -					28
							29	From 4100	ORD NO 109771	4/2/59		4 480 00		29
	2191 03	1327 21	848 70	681 52	2327 -		30	TOTAL .295		2327 -				30
							31							31
	1393 -	706 01	1599 86	2351 58		2380 53	32	.310 Transportation						32
							33							33
							34	.320 Equipment Hire - from 4100						34
							35	Towing Autos	20000					35
							36	Rental IBM Equipment	2558					36
							37							37
	21700 83	22199 25	23100 82	11495 -	22556 -		38	TOTAL .320		22556 -				38
							39							39
	2096 15	2424 80	2497 20	952 35	2600 -		40	.325 Rent & Car Storage		2600 -				40
							41							41

(BEGINNING JULY, 1, 1958, AND ENDING JUNE 30, 1959)

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public SafetyBUR. of Police
G-16-ADIV. UniformFUNCTION
NUMBER 372

DEPT. PAGE NO. _____

BUR. PAGE NO. _____

BUDGET PAGE NO. 35

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS					FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959	
1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	NO.	TOTALS
							1	.330 Fuel & Heat						1
							2	Fuel Oil	1250 -					2
							3	Stove Oil	60 -					3
							4	Illuminating Gas	600 -					4
							5							5
	1349 08	2252 97	2652 16	872 80	1910 -		6	TOTAL .330		1910 -				6
							7							7
	402 12	310 79	387 09	148 48	300 -		8	.350 Telegraph & Cables		300 -				8
	1989 75	1549 40	1589 80	545 30	1500 -		9	.355 Telephone & Teletype Service		1500 -				9
	135 -	191 -	55 -	25 -	300 -		10	.365 Hospitalization of others		200 -				10
	15 46	11 80	10 -	10 -	20 -		11	.370 Postage		10 -				11
							12							12
							13	.375 Printing, Binding & Stat'y						13
							14	Auto Release Cards	85 -					14
							15	Gas & Oil Books	110 -					15
							16	Traffic Safety Acc. Reports	225 -					16
							17	IBM Cards	750 -					17
							18	City Business Envelopes	400 -					18
							19	Large City Business Envelopes	250 -					19
							20	Misc. Envelopes	125 -					20
							21	Coin Envelopes	100 -					21
							22	Permits, Taxi Drivers	193 -					22
							23	Parking Tags	1550 -					23
							24	Traffic Citations	1684 -					24
							25	Warning Tags	50 -					25
							26	Accident Prevention Envelopes	270 -					26
							27	S-263 Letterheads	290 -					27
							28	Annual Reports Traffic & Recd	450 -					28
							29	3 x 5 space saver guides	500 -					29
							30	Index Cards	150 -					30
							31	250,000 IBM Cards						31
							32	TOTAL .375		7182 -				32
							33							33
							34	.385 Sanitary						34
							35	Hauling garbage - E. Precinct	96 -					35
							36	Hauling garbage - Garage	144 -					36
							37	Towel Service - Garage	146 -					37
							38							38
	265 50	372 -	423 -	177 35	336 -		39	TOTAL .385		386 -				39
							40							40
							41							41

BUDGET OF THE CITY OF PORTLAND, OREGON FOR THE FISCAL YEAR 1958-1959

(BEGINNING JULY 1, 1958, AND ENDING JUNE 30, 1959)

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Safety
BUR. of Police
G-16-A

DIV. Uniform

FUNCTION
NUMBER 372

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BUR. PAGE NO. _____

BUDGET PAGE NO. 36

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS					FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959	
1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
1 147 44	885 88	316 04	6 08		200 -		1 .399	Other Services		200 -				200 -
2							2							
3							3 .420	Buildings & Other Structures						
4							4	Garage Maintenance	400 -					
5							5	Maintenance-East Precinct	500 -					
6							6							
7 2042 97	2868 91	350 76	580 50		900 -		7	TOTAL .420		900 -				900 -
8							8							
9							9 .430	Equipment Repairs						
10							10	Typewriters, Multilith &						
11							11	Duplicating Machine	4100 -					
12							12	Shields & Stamps	150 -					
13							13							
14 4014 61	4586 60	3659 45	914 11		4250 -		14	TOTAL .430		4250 -				4250 -
15							15							
16							16 .450	Motor Vehicle Repairs						
17							17	Tires & Tubes Repairs	600 -					
18							18	Repair Parts	8500 -					
19							19	Motorcycles	10000 -					
20							20	Automobiles	49000 -					
21							21	Batteries	2000 -					
22							22	Speedometers	1800 -					
23							23	Generators	350 -					
24							24	Tire Chains	200 -					
25							25	Tire chain links	800 -					
26							26	20 sets safety belts	360 -					
27							27							
28 74558 14	78111 27	74388 29	31660 50		50170 -		28	TOTAL .450		73610 -				69210 -
29							29							
30 135 90	1180 -	40 44	19 65				30 .490	Other Maintenance & Repairs						
31							31							
32 32841 60	19015 06	33365 57	20374 61		30000 -		32 .613	Equipment Allowance	30000 -					28000 -
33 4 -	4 -	64 -	7 -		10 -		33 .620	Dues & Memberships	10 -					10 -
34		5 -			10 -		34 .635	Surety Bonds-City Employees	10 -					10 -
35							35 .640	Other Insurance	6185 79					Disallowed
36		137 22					36 .645	Evidence Procurement for						6000 -
37							37	Detectives, Vice & Intelli-						
38 45 80	15 34	26 -	32 50		30 -		38 .690	gence, All Personnel						
39							39	Other Charges	30 -					30 -
40 221837 21	222411 95	228786 18	101608 18		196310 26	198690 79	40	TOTAL Operation & Maintenance		228806 05				207664 26
41							41							

BUDGET OF THE CITY OF PORTLAND, OREGON FOR THE FISCAL YEAR 1958-1959

(BEGINNING JULY 1, 1958, AND ENDING JUNE 30, 1959)

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Safety

BUR. of Police

G-16-A

DIV. Uniform

FUNCTION 372
NUMBER

DEPT. PAGE NO. _____

BUR. PAGE NO. _____

BUDGET PAGE NO. 37

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS					FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959	
1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
							1 .720	Equipment						1
							2							2
							3	Record Bureau						3
							4	2 Elect. Typewriters 20" 1 Addl. 1 Repl	960 -				2	960 -
							5	Repl 2 Metal Desks	365 50				2	365 50
							6	Addl 9 Metal Stenographer Desks	1998 -				6	1332 -
							7	Addl 3 - 10 drawer 3 x 5 files	630 -					Disallowed
							8	Addl 4 Letter size cabinet-4 drawer	292 -					Disallowed
							9	11 Steno Chairs 2 repl 9 Addl	550 -				7	350 -
							10	Repl 9 Standard Typewriters	1908 -				8	1696 -
							11	Repl 2 Steno Chairs	100 -				2	100 -
							12	Repl 1 Alphabetical Sorter	1400 -					Disallowed
							13	Repl 1 Metal Steno Desk-2 Typewrit.	287 10				1	287 10
							14	Repl 1 Duplicating Machine	549 50				1	460 -
							15	Addl 2 - 12 drawer IBM Card Files	460 -				1	230 -
							16	Addl 2 Card Punch Files	144 -					Disallowed
							17	Addl 2 Recording Machines	1750 -					Disallowed
							18	Addl 2 Transcribing Machines	690 -					Disallowed
							19	Addl 2 Voice Operated Relays	70 -					Disallowed
							20							20
							21	Detectives						21
							22	Repl 4 Desks - Steel	640 -				2	320 -
							23	Addl 15 Side Chairs - Steel	450 -				15	450 -
							24	Repl 4 - Office Chairs Steel	360 -				2	180 -
							25	Addl 2 - 4 drawer letter size files	146 -				1	73 -
							26	Addl 2-4 drawer letter size files	170 -				1	85 -
							27	2/locks						27
							28	Addl 1-10 drawer 3x5 file	210 -				1	210 -
							29	Addl 4 Costumers	40 -				4	40 -
							30	Repl 2 std Typewriters	424 -					Disallowed
							31	Addl 2 electric Typewriters 12"	840 -				1	420 -
							32	Addl 1 Metal Posture Chair	160 -					Disallowed
							33							33
							34	Traffic						34
							35	Addl 7 Red Lights Magnetic base	285 95 300				4	300 -
							36	Repl 11 Solo Motorcycles @ \$1465	15400 -				7	10255 -
							37	Repl 5 Three Wheel Motorcycles	8000 -				2	3300 -
							38	Addl 1-8 drawer 3 1/2 x 8 1/2 file cabinet	238 85				1	238 85
							39							39
							40	East Precinct						40
							41	Repl 1 Floor Jack	94 -				1	94 -

BUDGET OF THE CITY OF PORTLAND, OREGON FOR THE FISCAL YEAR 1958-1959

(BEGINNING JULY 1, 1958, AND ENDING JUNE 30, 1959)

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Safety
of Police
 BUR. G-16-A

DIV. Uniform

FUNCTION NUMBER 372

DEPT. PAGE NO. _____

BUR. PAGE NO. _____

BUDGET PAGE NO. 38

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3½ YEARS						FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959	
1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958			ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
								1	.720 Equipment (continued)						
								2							
								3	Basement - Main Station						
								4	Addl 1 Floor Jack	94 -				1	94 -
								5							
								6	Intelligence						
								7	Addl Typewriter Stand	31 -				1	31 -
								8	Addl Recorder	360 -				1	360 -
								9							
								10	Police Garage						
								11	Addl 1 Wheel Balancer	425 -				1	425 -
								12	Addl 3 Air Tanks w/gauge	60 -				3	60 -
								13	Repl 1 Tow Truck	6050 -				1	6050 -
								14							
								15	Jail						
								16	Repl 1 Patrol Wagon	3500 -				1	4700 -
								17	Repl 1 Desk Stand File	183 25				1	183 25
								18							
								19	Communications						
								20	Addl 8 Metal side chairs	571 20				4	285 60
								21	Addl 1 Typewriter Stand	31 -				1	31 -
								22							
								23	Juvenile						
								24	Addl 1 Metal Desk	160 -				1	160 -
								25	Addl 1 Metal Chair	90 -				1	90 -
								26	Addl 1 Metal Steno Dask	212 -					Disallowed
								27	Addl 1 Steno Chair	30 -					Disallowed
								28	Addl 1 Typewriter	212 -					Disallowed
								29	Addl 6 Side Chairs	72 -				6	72 -
								30	Addl 1 - 10 drawer 3 x 5 file	210 -				1	210 -
								31	Addl 1 - 4 drawer letter file	73 -				1	73 -
								32	Addl 1 Recorder	360 -				1	360 -
								33	Addl 1 Transcriber	340 -				1	340 -
								34							
								35							
								36							
								37							
								38							
								39							
								40							
								41							

BUDGET OF THE CITY OF PORTLAND, OREGON FOR THE FISCAL YEAR 1958-1959
(BEGINNING JULY 1, 1958, AND ENDING JUNE 30, 1959)

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT of Public Safety
BUR. of Police
G-16-A

DIV. Uniform

FUNCTION
NUMBER 372

DEPT. PAGE NO. _____

BUR. PAGE NO. _____

BUDGET PAGE NO. 39

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS					FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959	
1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
							1	.720 Equipment (Continued)						1
							2							2
							3	Uniform						3
							4	Repl 42 cars @\$1705	71610 -	ORD 109526 3/25 to Auto Equip. 8688.62			26	46035 -
							5	Repl 3 Panel Deliveries @\$1705	5115 -	ORD 109526 3/25 to Auto Equip. 798.21			3	5115 -
							6	Repl 10 Flashing Red Lights	600 -				0	600 -
							7	Repl 10 Speedometers	450 -				0	450 -
							8	Repl 15 Sirens	1350 -				15	1350 -
							9	Repl Fire Extinguishers	300 -					300 -
							10	Miscellaneous	200 -					200 -
							11	1 Multilith Offset Machine ORD. 109184	aff. 12/11/58 from 372.110				+ 400 -	
73495 28	60631 21	58608 71	55341 06		67647 62	67381 35	12	TOTAL .720		132336 40				89321 30
							13							13
							14	.740 Additions & Betterments						14
							15	Ramp - Police Garage	7000 -					15
							16							16
	965 -	545 -					17	TOTAL .740		7000 -				Disallowed
							18							18
							19							19
							20							20
							21							21
							22							22
							23							23
							24							24
							25							25
							26							26
							27							27
							28							28
							29							29
							30	SUMMARY						30
2516183 87	2583008 14	2779343 36	1440892 73		3112998 30	3112998 30	31	.110 Salaries & Wages		3216659 20				3399085 60
	103 50	1800 -					32	.190 Other Fees & Services		1800 -				600 -
221837 21	222411 95	228786 18	101608 18		196310 20	198690 79	33	Operation & Maintenance		228806 05				207664 26
73495 28	60631 21	58608 71	55341 06		67647 62	67381 31	34	.720 Equipment		132336 40				89321 30
	965 -	545 -					35	.740 Additions & Betterments		7000 -				
							36							36
2811516 36	2867119 80	3069083 25	1597841 97		3376956 18		37	TOTAL		3586601 65				3696671 16
							38							38
							39							39
							40							40
							41							41

(BEGINNING JULY 1, 1958, AND ENDING JUNE 30, 1959)

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Safety
BUR. of Police
G-16-B

DIV. Womens Protective

PERSONAL SERVICE

FUNCTION
NUMBER 380

DEPT. PAGE NO. _____

BUR. PAGE NO. _____

BUDGET PAGE NO. 40

HISTORICAL DATA

ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1958-1959
DEPARTMENTAL BUDGET REQUESTS

FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS
APPROVED BY THE COUNCIL FOR FISCAL YEAR 1958-1959

1954-1955				1955-1956		1956-1957		1957-1958		NO. OF POS.	NO. OF POS.	TITLE OF POSITION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT	REMARKS	NO. OF POS.	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT	
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE																		
1	1	206 80	1	240 -	1	249 30	1	277 -	1	1	Policewoman Captain				26	277 -	7202 -		1			26	286 40	7446 40	1
2									2																2
3	3	184 70	3	192 -	3	199 40	3	222 50	3	3	Policewomen Sergeants				26	222 50	17355 -		3			26	231 20	18033 60	3
4									4																4
5	11	163 40	11	169 90	11	177 30	10	199 40	5	10	Policewomen				26	199 40	51844 -		10			26	207 20	53872 -	5
6									6																6
7									7																7
8	15		15		15		14		8	14							76401 -		14					79352 -	8
9									9																9
10									10																10
11									11																11
12									12																12
13									13																13
14									14																14
15									15																15
16									16																16
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34									34																34
35									35																35
36									36																36
37									37																37
38									38																38
39									39																39
40									40																40
41									41																41

BUDGET OF THE CITY OF PORTLAND, OREGON FOR THE FISCAL YEAR 1958-1959

(BEGINNING JULY 1, 1958, AND ENDING JUNE 30, 1959)

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Safety

DEPT. PAGE NO. _____

BUR. of Police
G-16-A

DIV. Womens Protective

FUNCTION
NUMBER 380

BUR. PAGE NO. _____

BUDGET PAGE NO. 41

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS					FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959	
1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
							1	.225 Food & Meals						1
							2	.235 Gasoline		400 -				2
							3	.240 Household & Institutional						3
							4	Toweling	24 -					4
							5	Sheets	48 -					5
							6	Muslin	40 -					6
							7	Bath Towels	36 -					7
							8	Blankets	120 -					8
							9	Pillow Cases	40 -					9
							10							10
							11	TOTAL .240		308 -				11
							12							12
							13	.250 Office Supplies		200 -				13
							14	.255 Tires & Tubes		90 -				14
							15	.295 Other Commodities		5 -				15
							16							16
							17	.310 Carfare & Transportation		15 -				17
							18							18
							19	.375 Printing & Binding						19
							20	Report Sheets & Envelopes	25 -					20
							21	Applications - Dance Permits	29 50					21
							22	History Cards	32 15					22
							23	Business Cards	20 -					23
							24							24
							25	TOTAL .375		106 65				25
							26							26
							27	.430 Equipment Repairs		45 -				27
							28							28
							29	.450 Motor Vehicle Repair						29
							30	Cap Repairs	100 -					30
							31	Batteries	32 -					31
							32	Repairs to Tires & Tubes	10 -					32
							33							33
							34	TOTAL .450		142 -				34
							35							35
							36	.613 Equipment Allowance		700 -				36
							37							37
							38	.690 Other Charges-Emergency Fund		50 -				38
							39							39
							40	TOTAL Operation & Maintenance		2061 65				40
							41							41

FROM 4100 ORD 108664 9/5 + 329 49
From 4100 ORD 108942 10/23 \$1 26 00
From 4100 ORD 109391 4/29 # 75 20

BUDGET OF THE CITY OF PORTLAND, OREGON FOR THE FISCAL YEAR 1958-1959

(BEGINNING JULY 1, 1958, AND ENDING JUNE 30, 1959)

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Safety
BUR. of Police
G-16-A

DIV. Women's Protective

FUNCTION
NUMBER 380

DEPT. PAGE NO. _____
BUR. PAGE NO. _____

BUDGET PAGE NO. 42

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS								FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959	
1954-1955		1955-1956		1956-1957		6 MONTHS 1957-1958		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
1										1 .720	Equipment						1
2										2 Repl 1	Typewriter	212 -					2
3										3							3
4										4	TOTAL .720		212 -				212 -
5										5							5
6										6							6
7										7							7
8										8							8
9										9							9
10										10							10
11										11							11
12										12							12
13										13							13
14										14							14
15										15							15
16										16							16
17										17							17
18										18							18
19										19							19
20										20							20
21										21							21
22										22							22
23										23							23
24										24							24
25										25							25
26										26							26
27										27							27
28										28							28
29										29							29
30										30	SUMMARY						30
31	65296	60	69400	22	67998	33	36143	53	76401 -	76401 -	31 .110	Salaries & Wages	76401 -				79352 -
32	1635	57	1565	93	1481	03	1064	95	2121 65	2159 15	32	Operation & Maintenance	2061 65				2061 65
33			126	-							33 .720	Equipment	212 -				212 -
34										34							34
35	66932	17	71092	15	69479	36	37228	50	78522 65	78560 15	35	TOTAL	78674 65				81625 65
36										36							36
37										37							37
38										38							38
39										39							39
40										40							40
41										41							41

DETAILED ESTIMATE OF EXPENDITURES

(BEGINNING JULY 1, 1958, AND ENDING JUNE 30, 1959)

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Safety
Nuisance Division

PERSONAL SERVICE

DEPT. PAGE NO. _____

BUR. G-16-B

DIV. _____

FUNCTION
 NUMBER 396

BUR. PAGE NO. _____

BUDGET PAGE NO. 43

HISTORICAL DATA

ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1958-1959
 DEPARTMENTAL BUDGET REQUESTS

FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS
 APPROVED BY THE COUNCIL FOR FISCAL YEAR 1958-1959

DEPARTMENTAL BUDGET REQUESTS												APPROVED BY THE COUNCIL FOR FISCAL YEAR 1958-59																			
1954-1955				1955-1956				1956-1957				1957-1958				NO. OF POSITION	TITLE OF POSITION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT	REMARKS	NO. OF POSITION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT		
NO. OF POS.	RATE			NO. OF POS.	RATE			NO. OF POS.	RATE			NO. OF POS.	RATE																		
1	1	206	80	1	214	20	1	222	50	1	230	80	1	1	Chief Nuisance Inspector <i>Simpson</i>	26	230	80	6000	80		1			26	240	-	6240	-	1	
2													2	2	Field Representative							1	20	157	60	6	170	40	4174	40	2
3	2	157	-	2	163	40	2	169	90	2	177	30	3	2	Field Representatives <i>King - const. date 11/8/57</i>	26	177	30	9219	60		1			26	184	80	4804	80	3	
4	1	157	-	1	138	50	1	144	50	1	150	50	4	1	Field Representative <i>Brayevich</i>	13	150	50	1956	50	6 Months	1	13	157	60				2048	80	4
5													5																	5	
6											1	163	40	6	1	Clerk III	26	163	40	4248	40	Formerly Typist Ck. Ord. #106696	1			26	170	40	4430	40	6
7													7																	7	
8	1	144	50	1	150	50	1	157	-	1	157	-	8	1	Clerk II	26	157	-	4082	-	Above maximum	1			26	157	60	4097	60	8	
9													9																	9	
10	1	122	40	1	127	10	1	131	70				10		Typist Clerk															10	
11	1	99	30	1	103	90	1	108	50	1	108	50	11	1	Typist Clerk	13	108	50	1410	50	6 Months	1	13	113	60				1476	80	11
12													12																	12	
13	7			7				7					13	7	TOTAL .110				26917	80		7							27272	80	13
14													14																	14	
15													15																	15	
16													16																	16	
17													17																	17	
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37													37																	37	
38													38																	38	
39													39																	39	
40													40																	40	
41													41																	41	

BUDGET OF THE CITY OF PORTLAND, OREGON FOR THE FISCAL YEAR 1958-1959

(BEGINNING JULY 1, 1958, AND ENDING JUNE 30, 1959)

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Safety

DEPT. PAGE NO. _____

BUR. of Police
G-16-ADIV. Nuisance DivisionFUNCTION
NUMBER 396

BUR. PAGE NO. _____

BUDGET PAGE NO. 44

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS								FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959	
1954-1955		1955-1956		1956-1957		6 MONTHS 1957-1958		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
1										1	.190 Other Fees & Services						1
2										2	Laborers-Weed Cutters - Hand						2
3										3	\$1.50 ^{\$2.68} per hour	9500 -	Rate Ord. 109143 eff. 12/1/58				3
4										4	Laborers-Weed Cutters-Machine						4
5										5	\$3.75 ^{\$4.80} per hour	3000 -	Rate Ord. 109143 eff. 12/1/58				5
6										6							6
7	11839	68	12627	59	13234	42	10485	38	12500 -	7	TOTAL .190		12500 -				12500 -
8										8							8
9										9	Operation & Maintenance						9
10					1	68		5 -	5 -	10	.205 Blueprints & Photostats		5 -				10
11	15	78			130	-		150 -	150 -	11	.210 Botanical & Agricultural		150 -				11
12								5 -	5 -	12	.215 Cleaning & Disinfecting		5 -				12
13	192	43	249	36	210	21	66	72	200 -	13	.235 Gasoline & Oil		200 -				13
14										14							14
15	88	40	72	24	64	52	67	47	150 -	15	.250 Office Supplies		150 -				15
16			35	26	9	92	13	65	50 -	16	.255 Tires & Tubes		50 -				16
17	10	25			6	03				17	.260 Small Tools						17
18	48	96					97	-	25 -	18	.295 Other Commodities		25 -				18
19										19							19
20	1813	70	1878	66	1811	88	1196	72	1800 -	20	.315 Mileage - Private Autos		1800 -				20
21										21							21
22	347	10	270	85	441	62	106	95	275 -	22	.375 Printing, Binding & Stat'y		275 -				22
23										23							23
24	61	45	21	45	46	07			25 -	24	.430 Equipment Repairs		25 -				24
25	227	45	333	13	162	40	97	77	300 -	25	.450 Motor Vehicle Repairs		300 -				25
26	622	09	807	55						26	.490 Other Repairs						26
27										27							27
28	3427	61	3668	50	2884	33	1646	28	2985 -	28	TOTAL Operation & Maintenance		2985 -				2985 -
29										29							29
30										30	.720 Equipment						30
31										31	2 Steno Chairs (repl.)		120 -				31
32										32							32
33	40	99	39	92						33	TOTAL .720		120 -				120 -
34										34							34
35										35	SUMMARY						35
36	22563	05	23013	83	24700	23	12924	70	26114 40	36	.110 Salaries & Wages		26917 80				27272 80
37	11839	68	12627	59	13234	42	10485	38	12500 -	37	.190 Other Fees & Services		12500 -				12500 -
38	3427	61	3668	50	2884	33	1646	28	2985 -	38	Operation & Maintenance		2985 -				2985 -
39	40	99	39	92						39	.720 Equipment		120 -				120 -
40										40							40
41	37871	33	39349	84	40318	98	25056	36	41599 40	41			42522 80				42877 80

BUDGET OF THE CITY OF PORTLAND, OREGON FOR THE FISCAL YEAR 1958-1959

(BEGINNING JULY 1, 1958, AND ENDING JUNE 30, 1959)

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Safety
 of Police
 BUR. G-16-A

DIV. Summary

FUNCTION
 NUMBER 300

DEPT. PAGE NO. _____

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BUDGET PAGE NO. 45

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3½ YEARS						FISCAL YEAR 1957-1958				DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959					AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958				FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959					
1954-1955		1955-1956		1956-1957		6 MONTHS 1957-1958		ORIGINAL APPROPRIATION ALLOWANCE		TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957		OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT		TOTALS		INCREASE		DECREASE		No.	TOTALS	
1												1	Salaries & Wages										1	
2	8751 06	23082 04	58634 64	30252 75	64090 -	64090 -	2	.308	Identification Division		64090 -					64090 -						70574 40	2	
3	9256 14	9519 80	5453 38	2634 66	10753 60	10753 60	3	.312	Criminal Laboratory		10753 60					10753 60							3	
4	19143 70	17252 61	19090 39	10042 80	21323 20	21323 20	4	.316	Executive & Clerical		21304 80					21304 80						22261 60	4	
5	53661 51	55064 87	58979 27	28312 49	63479 40	63479 40	5	.324	Harbor Patrol Division		65340 60					65340 60						67916 80	5	
6	308205 12	327807 19	367217 06	193391 58	403295 90	415924 50	6	.332	Headquarters Division		483305 55					483305 55						471385 80	6	
7	9085 41	9445 59	9311 -	5189 37	10969 40	10969 40	7	.348	Police Reserves & Sunshine		10969 40					10969 40						11398 40	7	
8	2516183 87	2583008 14	2779343 36	1440892 73	3112998 30	3112998 30	8	.372	Uniform Division		3216659 20					3216659 20						3399085 60	8	
9	65296 60	69400 22	67998 33	36143 55	76401 0	76401 -	9	.380	Women' Protective Division		76401 -					76401 -						79352 -	9	
10	22563 05	23013 83	24700 23	12924 70	26114 40	26114 40	10	.396	Nuisance Division		26917 80					26917 80						27272 80	10	
11							11																11	
12	3012146 46	3117594 29	3390727 66	1759784 63	3789425 20	3802053 80	12		TOTAL .110		3975741 95					3975741 95						4149247 40	12	
13							13																13	
14							14		.190 Other Fees & Services														14	
15	420 -	420 -	420 -	175 -	420 -	420 -	15	.348	Police Reserves & Sunshine		420 -					420 -						420 -	15	
16		103 50	1800 -				16	.372	Uniform Division		1800 -					1800 -						600 -	16	
17	11839 68	12627 59	13234 42	10485 38	12500 -	12500 -	17	.396	Nuisance Division		12500 -					12500 -						12500 -	17	
18							18																18	
19	12259 68	13151 09	15454 42	10660 38	12920 -	12920 -	19		TOTAL .190		14720 -					14720 -						13520 -	19	
20							20																20	
21							21		Operation & Maintenance														21	
22	1368 57	2143 66	1963 77	815 59	2335 -	2335 -	22	.308	Identification Division		2455 -					2455 -						3050 -	22	
23	298 25	352 56	300 68	131 67	360 -	360 -	23	.312	Criminal Laboratory		995 -					995 -							23	
24	9653 32	7986 59	12238 07	4770 45	8170 -	8170 -	24	.316	Executive & Clerical		10960 -					10960 -						8960 -	24	
25	7910 68	8264 35	12474 32	3186 04	11377 -	11377 -	25	.324	Harbor Patrol Division		9659 -					9659 -						9659 -	25	
26	82287 29	81847 34	95926 96	45700 66	80851 80	80851 80	26	.332	Headquarters Division		90396 80					90396 80						97063 80	26	
27	2609 26	4066 04	5075 33	844 02	6988 80	6988 80	27	.340	Police Academy		10650 10					10650 10						7550 10	27	
28	3182 31	2483 53	3567 01	811 38	3305 -	3305 -	28	.348	Police Reserves & Sunshine		3305 -					3305 -						3305 -	28	
29	14856 86	13402 58	12430 87	6855 95	13694 50	13694 50	29	.364	St. Johns Sub. Station		13996 -					13996 -						13696 -	29	
30	221837 21	222411 95	228786 18	101608 18	196310 26	198690 79	30	.372	Uniform Division		228806 05					228806 05						207664 26	30	
31	1635 57	1565 93	1481 03	1084 95	2121 69	2159 15	31	.380	Women's Protective Division		2061 65					2061 65						2061 65	31	
32	3427 61	3668 50	2884 33	1646 28	2985 -	2985 -	32	.396	Nuisance Division		2985 -					2985 -						2985 -	32	
33							33																33	
34	349066 93	348193 03	377128 55	167455 17	328499 01	330917 04	34		TOTAL Operation & Maintenance		376269 60					376269 60						355994 81	34	
35							35																35	
36							36																36	
37							37																37	
38							38																38	
39							39																39	
40							40																40	
41							41																41	

BUDGET OF THE CITY OF PORTLAND, OREGON FOR THE FISCAL YEAR 1958-1959
(BEGINNING JULY 1, 1958, AND ENDING JUNE 30, 1959)

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Safety

BUR. of Police

G-16-A

DIV. Summary

FUNCTION NUMBER 300

DEPT. PAGE NO.

BUR. PAGE NO.

BUDGET PAGE NO. 46

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS										FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959	
1954-1955		1955-1956		1956-1957		6 MONTHS 1957-1958		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS		
1										1	.720 Equipment								
2	796 93	742 76					2000 -	2000 -	2	.308 Identification Division		6773 18					3062 81		
3		242 45					15 -	15 -	3	.312 Criminal Laboratory		776 95							
4	172 50	894 -					312 50	312 50	4	.316 Executive & Clerical		584 -					424 -		
5	1715 61	4112 65	618 41	478 05			616 50	534 85	5	.324 Harbor Patrol Division		3777 56					810 76		
6	1984 22	448 44	993 75	1421 39			1630 75	1520 05	6	.332 Headquarters Division		219 67					2633 17		
7	270 41	313 -	1163 35	84 50			176 50	176 50	7	.340 Police Academy		540 -					540 -		
8	217 07	42 -	127 02	41 -			41 -	41 -	8	.364 St. Johns Sub Station									
9	73495 28	60631 21	58608 71	55341 06			67647 62	67381 31	9	.372 Uniform Division		132336 40					89321 30		
10	40 99	39 92							10	.380 Women's Protective Division		212 -					212 -		
11		126 -							11	.396 Nuisance Division		120 -					120 -		
12									12										
13	78693 01	67592 43	60511 24	47366 -			72439 87	71981 21	13	TOTAL .720		145339 76					97124 04		
14									14										
15									15	.740 Additions & Betterments									
16			9616 41						16	.324 Harbor Patrol Division									
17				22 14			97127 -	97127 -	17	.332 Headquarters Division		52255 86					26461 50		
18		965 -	545 -						18	.372 Uniform Division		7000 -							
19									19										
20		965 -	10161 41	22 14			97127 -	97127 -	20	TOTAL .740		59255 86					26461 50		
21									21										
22									22										
23									23										
24									24										
25									25										
26									26										
27									27										
28									28										
29									29	SUMMARY									
30	3012146 46	3117594 29	3390727 66	1759784 63			3769425 20	3802053 80	30	.110 Salaries & Wages		3975741 95	1:				4149247 40		
31	12259 68	13151 09	15454 42	10660 38			12920 -	12920 -	31	.190 Other Fees & Services		14720 -					13520 -		
32	349066 93	348193 03	377128 55	167455 17			328499 01	330917 04	32	Operation & Maintenance		376269 60					355994 81		
33	78693 01	67592 43	60511 24	57366 -			72439 87	71981 21	33	.720 Equipment		145339 76					97124 04		
34		965 -	10161 41	22 14			97127 -	97127 -	34	.740 Additions & Betterments		59255 86					26461 50		
35									35										
36	3452166 08	3547495 84	3853983 28	1995288 32			4300411 08	4314999 05	36			4571327 17	2:				4642347 75		
37									37										
38									38										
39									39										
40									40										
41									41										

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Safety

PERSONAL SERVICE

DEPT. PAGE NO. _____

BUR. Municipal Court
G-16-B

DIV. _____

FUNCTION
NUMBER 500

BUR. PAGE NO. _____

BUDGET PAGE NO. 47

HISTORICAL DATA

ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1958-1959
DEPARTMENTAL BUDGET REQUESTSFINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS
APPROVED BY THE COUNCIL FOR FISCAL YEAR 1958-1959

1954-1955								1955-1956		1956-1957		1957-1958		NO. OF POS.	TITLE OF POSITION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT	REMARKS	NO. OF POS.	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT	
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE																			
1	3	323 10	3	332 40	3	341 50	3	369 30	1	3	Municipal Court Judges				26	369 30	28805 40			3			26	379 20	29577 60	1		
2		2000 -						500 -	2	1	Extra Judge Services						500 -			1					500 -		2	
3									3																		3	
4	1	230 80	1	240 -	1	249 30	1	258 50	4	1	Chief Clerk				26	258 50	6721 -			1			26	268 -	6968 -		4	
5									5																		5	
6	1	230 80	1	214 20	1	240 -	1	258 50	6	1	Director of Probation & Parole				26	258 50	6721 -		Ord. 109025 1/12/58 Reg. 27	1			26	268 -	6968 -		6	
7									7	1	Asst. Probation & Parole Director				26	199 40	5184 40		New Position	1			26	200 -	5200 -		7	
8									8																		8	
9	2	144 50	2	150 50	3	157 -	3	157 -	9	3	Legal Stenographers				26	157 -	12246 -			3			26	164 -	12792 -		9	
10	1	122 40	1	150 50					10		Legal Stenographer																10	
11									11																		11	
12	1	133 50	1	144 50	1	150 50	1	150 50	12	1	Sr. Stenographer Clerk				26	150 50	3913 -			1			26	157 60	4097 60		12	
13									13																		13	
14	1	122 40	1	127 -	1	132 50	1	132 50	14	1	Stenographer Clerk				26	132 50	3445 -			1			26	139 20	3619 20		14	
15								1 113 10	15	1	Stenographer Clerk		17	113 10	9	122 40	3024 30		Ord. #107387	1	13	122 40	9	127 20	3209 60		15	
16									16		Clerk IV								Ord. #108388 eff 1/22/59	1	13	122 40	9	127 20	3209 60		16	
17	3	150 50	3	157 -	3	163 40	4	163 40	17	4	Clerks III				26	163 40	16993 60		Ord. #106411	3			26	170 40	17721 60		17	
18									18																		18	
19	3	144 50	5	150 50	4	157 -	3	157 -	19	3	Clerks II				26	157 -	12246 -		Above Maximum 1 cut	2			26	157 60	8195 20		19	
20	2	113 10	2	138 50	2	144 50	2	144 50	20	2	Clerks II				26	144 50	7514 -			2			26	151 20	7862 40		20	
21					1	132 50	1	132 50	21	1	Clerk II		3	132 50	23	144 50	3721 -			1	3	139 20	23	151 20	3895 20		21	
22						1	132 50		22	1	Clerk II		16	132 50	10	144 50	3565		Formerly Clerk I	1	16	139 20	10	151 20	3739 20		22	
23									23		Clerk II								Ord #107556	1							23	
24	2	117 70	2	122 40	2	127 -	1	127 -	24	1	Clerk I				26	127 -	3302 -		ORD 108789 eff 12/1/58 ORD 109388 eff 1/22/59	1		Range 16	26	132 80	3452 80		24	
25									25																		25	
26	7	117 70	7	122 40	7	127 -	4	127 -	26	4	Typist-Clerks				26	127 -	13208 -			4			26	132 80	13811 20		26	
27							1	117 70	27	1	Typist Clerk		22	117 70	4	127 -	3097 40			1	22	122 40	4	132 80	3224 -		27	
28	2	108 50	2	122 40	2	117 70	1	108 50	28	1	Typist Clerk		6	108 50	20	117 70	3005 -			1	6	118 40	20	122 40	3158 40		28	
29							2	108 50	29	2	Typist Clerk		10	108 50	16	117 70	5936 40			1	10	118 40	16	122 40	3142 40		29	
30							1	108 50	30	1	Typist Clerk		17	108 50	9	117 70	2903 80								Disallowed		30	
31							1	108 50	31	1	Typist Clerk		19	108 50	7	117 70	2885 40		Ord. #107528						Disallowed		31	
32									32	2	Typist Clerk		26	108 50			5642 -		New Positions						Disallowed		32	
33									33		Typist Clerk																33	
34			2500 -		2500 -		2000 -		34	3	Extra Clerk Service						2000 -		ORD 108789 eff 10/1/58 for 6 mos ORD 109388 eff 1/22/59	2		Range 13			2000 -		34	
35									35																		35	
36									36																		36	
37	31		31		31		33		37	40	TOTAL .110						156579 70			34					143134 40		37	
38									38										ORD 108788 12/1/58 to 3324740						662		38	
39									39																		39	
40									40																		40	
41									41																		41	

BUDGET OF THE CITY OF PORTLAND, OREGON FOR THE FISCAL YEAR 1958-1959

(BEGINNING JULY 1, 1958, AND ENDING JUNE 30, 1959)

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public SafetyBUR. Municipal Court
G-16-A

DIV. _____

FUNCTION
NUMBER 500

DEPT. PAGE NO. _____

BUR. PAGE NO. _____

BUDGET PAGE NO. 48

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3½ YEARS				FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959	
1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
						1	.190 Other Fees & Services						
						2	Jurors & Interpreters	500 -					
						3	Jury Commission						
						4	Making Jury List						
						5							
	278 -	308 -		500 -	500 -	6	TOTAL .190		500 -				500 -
						7							
						8							
						9	Operation & Maintenance						
	65 25					10	.225 Food & Meals		100 -				100 -
						11							
						12	.250 Office Supplies						
						13	Court Calendar & Index	400 -					
						14	Transfer files	50 -					
						15	Carbon, Paper & Ribbons	200 -					
						16	Misc. Supplies	100 -					
						17							
	837 21	1479 84	890 94	192 68	750 -	18	TOTAL .250		750 -				750 -
						19							
	4 50					20	.260 Small Tools						
						21							
	350 -	1335 -	375 -	375 -	375 -	22	.310 Carfare & Transportation	From 4100 CRD 109854 From 4100 CRD 108667 From 4100 CRD 109679	4/22/59 9/15/58 3/25/59				+ 360 00 + 40 -
	12 -	1 30				23	.350 Telegraph & Cable Services						
						24							
						25	.375 Printing, Binding & Stat'y						
						26	Bail & Fine Receipts	800 -					
						27	Parking Bail Receipts & Notice	2400 -					
						28	Bench Warrants	75 -					
						29	Release Bonds	50 -					
						30	Letterheads & Envelopes	250 -					
						31	Binding	300 -					
						32	Misc. Printing	125 -					
						33							
	3296 48	3176 45	3803 24	379 63	3000 -	34	TOTAL .375		4000 -				3500 -
						35							
						36	.399 Other Services						
						37	Car Registrations						
						38	Time Clocks	40 -					
						39							
	433 50	2436 -	6675 80	2864 80	7540	40	Total .399		40 -				40 -
						41							

BUDGET OF THE CITY OF PORTLAND, OREGON FOR THE FISCAL YEAR 1958-1959
(BEGINNING JULY 1, 1958, AND ENDING JUNE 30, 1959)

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Safety
BUR. Municipal Court
G-16-A

DIV. _____

FUNCTION
NUMBER 500

DEPT. PAGE NO. _____

BUR. PAGE NO. _____

BUDGET PAGE NO. 49

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3½ YEARS					FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959	
1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
							1	.430 Equipment Repairs						
							2	Typewriters	150 -					
							3	Adding Machines	50 -					
							4	Stamps	25 -					
							5	Cash Registers	125 -					
							6	Furniture	188 -					
							7	Check Protector	15 -					
							8							
	292 88	243 02	388 17	148 94	450 -	450 -	9	TOTAL .430		553 -				553 -
							10							
	6 -	6 -	19 -	7 40	10 -	10 -	11	.620 Dues & Memberships		10 -				10 -
							12							
	2858 50	2781 50	2079 50	1407 50	2700 -	2700 -	13	.665 Refunds		2700 -				2700 -
							14							
	8156 32	11459 11	14231 65	5375 95	14450 -	14825 -	15	Total Operation & Maintenance		8153 -				7653 -
							16							
							17	.720 Equipment						
							18	addl Law Books	100 -					100 -
							19	repl 2 Typewriters @ 232.50	465 -					Disallowed
							20	addl 3 Steel Typewrit. Desks @225.70	677 10					Disallowed
							21	addl 1 Steel Office Desk	215 -					Disallowed
							22	addl 4 Steel Posture Chairs @60.60	242 40					Disallowed
							23	addl 1 Steel High Counter Ch. @55.	55 -					55 -
							24	repl 1 Steel Office Chair	153 -					Disallowed
							25	repl 1 Adding Machine	325 80					325 80
							26	addl 8 Oak Ct.Room Benches @124.00	992 -					992 -
							27	addl 1 4-drawer Cash Register	1940 -					2000 -
							28							
	1085 18	477 50	1012 50	4498 86	4766 35	4766 35	29	Total .720		5165 30				3472 80
							30							
							31							
							32	SUMMARY						
	123052 19	128795 90	132546 86	64294 11	138577 40	138577 40	33	.110 Salaries & Wages		156579 70				143134 40
	278 -	178 -	308 -	284 -	500 -	500 -	34	.190 Other Fees & Services		500 -				500 -
	8156 32	11459 11	14231 65	5375 95	14450 -	14825 -	35	Operation & Maintenance		8153 -				7653 -
	1085 18	477 50	1012 50	4498 86	4766 35	4766 35	36	.720 Equipment		5165 30				3472 80
							37							
	132571 69	140910 51	148099 01	74452 92	158293 75	158668 75	38			170398 -				154760 20
							39							
							40							
							41							

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

 DEPT. of Public Safety
 BUR. Office of City Attorney
 G-16-B

DIV. _____

PERSONAL SERVICE

FUNCTION
NUMBER 600

DEPT. PAGE NO. _____

BUR. PAGE NO. _____

BUDGET PAGE NO. 50

HISTORICAL DATA										ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1958-1959 DEPARTMENTAL BUDGET REQUESTS										FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS APPROVED BY THE COUNCIL FOR FISCAL YEAR 1958-1959									
1954-1955		1955-1956		1956-1957		1957-1958		NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE
NO.	RATE	NO.	RATE	NO.	RATE	NO.	RATE																						
1	369 30	1	369 30	1	378 50	1	416 90	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
2								2																					
3	313 90	1	323 10	1	346 20	1	407 70	3	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
4								4																					
5	240 50	1	267 70	1	258 50	1	277 -	5	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
6					1	288 50	1	288 50	6	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
7	258 50	4	267 70	2	277 -	1	288 50	7	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
8						1	288 50	8	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
9	258 50	2	249 30	1	277 -	1	277 -	9	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
10					1	258 50	1	258 50	10	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
11	240 50	1	267 70	1	258 50	1	240 -	11	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
12					1	240 -	1	240 -	12	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
13					1	206 80	1	206 80	13	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
14					1	222 50	1	222 50	14	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
15								15																					
16					1	170 -	1	170 -	16	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
17	144 50	7	150 50	5	157 -	3	157 -	17	3	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
18					1	132 50	1	144 50	18	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
19					1	132 50	1	132 50	19	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
20								20																					
21					1	150 50	1	150 50	21	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
22								22																					
23	117 70	1	132 50	1	138 50	1	117 70	23	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
24								24																					
25	18	18	20	20				25	20	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
26								26																					
27								27																					
28								28																					
29								29																					
30					3000 -			30																					
31								31																					
32								32																					
33								33																					
34								34																					
35								35																					
36								36																					
37								37																					
38								38																					
39								39																					
40								40																					
41								41																					

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Safety
BUR. Office of City Attorney
G-16-A

DIV. _____

FUNCTION NUMBER 600

DEPT. PAGE NO. _____

BUR. PAGE NO. _____

BUDGET PAGE NO. 51

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS				FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959	
1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
						1	.190 Other Fees & Services						
				250 -	250 -	2	Court Reporters	250 -					
				500 -	500 -	3	Expert Witnesses	500 -					
						4							
629 95	297 08	508 75	28 80	750 -	750 -	5	TOTAL .190		750 -				750 -
						6							
						7							
						8	Operation & Maintenance						
138 60	101 13	130 20	5 36	150 -	150 -	9	.205 Blueprints & Photostats		150 -				150 -
1378 78	1897 12	2091 88	731 44	1500 -	1500 -	10	.250 Office Supplies		2000 -				2000 -
	1 75	7 74		10 -	10 -	11	.295 Other Commodities		10 -				10 -
						12							
1894 54	844 75	2137 66	548 03	550 -	550 -	13	.310 Carfare & Transportation (legis)		2500 -				1500 -
49 21	8 54	31 71	8 08	100 -	100 -	14	.315 Mileage - Private Autos		75 -				75 -
4 30	5 77			25 -	25 -	15	.350 Telegraph & Cable Service		10 -				10 -
104 55	31 75	90 05	28 20	100 -	100 -	16	.355 Telephone Tolls		100 -				100 -
						17							
	12 95			15 -	15 -	18	.370 Postage		15 -				15 -
1050 20	144 61	119 38	145 79	1000 -	1000 -	19	.375 Printing, Binding & Stat'y		1000 -				500 -
10 77	226 23			20 -	20 -	20	.399 Other Services		20 -				20 -
						21							
						22	.430 Equipment Repairs	400					
						23	Completion of Office Lighting	325 -					Disallowed
						24							
172 02	23 03	186 38	62 17	400 -	400 -	25	TOTAL .430		725 -				400 -
						26							
445 -	445 -		445 -	475 -	475 -	27	.620 Dues & Memberships		475 -				475 -
						28	N.I.M.L.O.						
						29							
568 30	503 65	259 99	132 51	1000 -	1000 -	30	.655 Litigation		1000 -				500 -
						31							
5816 27	4246 28	5054 99	2106 58	5345 -	5345 -	32	Total Operation & Maintenance		8080 -				5755 -
						33							
						34	.720 Equipment						
						35	Law Books	1000 -					1000 -
						36	1 electric typewriter (1 new)	459 -					Disallowed
						37	1 elect. typewriter (1 repl	459 -					Disallowed
						38	manual)						
						39	1 Typewriter Desk (new)	160 -					Disallowed
						40	1 Steno Chair (repl)	55 -					Disallowed
						41	1 Steel Supply Cabinet (new)	75 -					Disallowed
392 55	1339 53	3123 78	845 50	2079 -	2079 -		1 Electric Fan						15 -
							TOTAL .720		2208				1015 -
							3 Head Punch						
							Furniture						
							Electric Typewriter						

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Safety
Office of City Attorney
BUR. G-16-A

DIV. _____

FUNCTION 600
NUMBER _____

DEPT. PAGE NO. _____

BUR. PAGE NO. _____

BUDGET PAGE NO. 52

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3½ YEARS								FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959					AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959	
1954-1955		1955-1956		1956-1957		6 MONTHS 1957-1958		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS	
1										1							1	
2										2							2	
3										3							3	
4										4							4	
5										5							5	
6										6							6	
7										7							7	
8										8							8	
9										9							9	
10										10	SUMMARY						10	
11	95841 19	96469 10	100203 39	49649 53	118445 -	118445 -	11	.110	Salaries & Wages			118020 40					126157 60	
12	629 95	297 08	508 75	28 80	750 -	750 -	12	.190	Other Fees & Services			750 -					750 -	
13	5816 27	4246 28	3054 99	2106 58	5345 -	5345 -	13		Operations & Maintenance			8080 -					5755 -	
14	392 55	1339 53	3123 78	845 50	2079 -	2079 -	14	.720	Equipment			2208 -					1015 -	
15							15										15	
16	102679 96	102351 99	108890 91	52630 41	126619 -	126619 -	16		TOTAL			129058 40					133677 60	
17							17										17	
18							18										18	
19							19										19	
20							20										20	
21							21										21	
22							22										22	
23							23										23	
24							24										24	
25							25										25	
26							26										26	
27							27										27	
28							28										28	
29							29										29	
30							30										30	
31							31										31	
32							32										32	
33							33										33	
34							34										34	
35							35										35	
36							36										36	
37							37										37	
38							38										38	
39							39										39	
40							40										40	
41							41										41	

DETAILED ESTIMATE OF EXPENDITURES

PERSONAL SERVICE

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Safety
BUR. of Health
G-16-B

DIV. Communicable Disease

FUNCTION NUMBER 908

DEPT. PAGE NO. _____

BUR. PAGE NO. _____

BUDGET PAGE NO. 53

HISTORICAL DATA								ESTIMATED EXPENDITURES FOR PERSONAL SERVICES, FISCAL YEAR 1958-1959 DEPARTMENTAL BUDGET REQUESTS										FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS APPROVED BY THE COUNCIL FOR FISCAL YEAR 1958-1959					
1954-1955		1955-1956		1956-1957		1957-1958		NO. OF POS- ITION	TITLE OF POSITION	X STEP 1 OR 2	BI- WEEKLY RATE	X STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT	REMARKS	NO. OF POS- ITION	X STEP 1 OR 2	BI- WEEKLY RATE	X STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT		
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE																
1	3	69 30	3	69 30	3	69 30		1	Physicians, part time						Ord. #107256 changed to .190							1	
2								2														2	
3	2	5 to 8	2	5 to 8	2	5 to 8		3	Physicians													3	
4								4														4	
5	1	122 40	1	122 10	1	132 50		5	Stenographer Clerk													5	
6								6														6	
7	6		6		6			7	TOTAL .110													7	
8								8														8	
9								9														9	
10								10														10	
11								11														11	
12								12														12	
13								13														13	
14								14														14	
15								15														15	
16								16														16	
17								17														17	
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31								31														31	
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34								34														34	
35								35														35	
36								36														36	
37								37														37	
38								38														38	
39								39														39	
40								40														40	
41								41														41	

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Safety
of Health
BUR. G-16-A

DIV. Communicable Disease

FUNCTION 908
NUMBER

DEPT. PAGE NO. _____

BUR. PAGE NO. _____

BUDGET PAGE NO. 54

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS					FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959	
1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
			200 -			450 -	190	Other Fees & Services		2500 -	ORD 110205 6/10/59 to 980,720			2200 -
1							1							1
2							2							2
3							3							3
4							4							4
5							5							5
6							6	Operation & Maintenance						6
7		7 95	4 47				7	215 Cleaning & Disinfecting						7
8							8							8
9	2 45	16 69	29 02	8 22			9	240 Household & Institutional						9
10	2121 31	777 07	647 36	27368 31	2100	29416 -	10	245 Medical & Surgical		5500 -				5500 -
11	52 31	97 07	104 77				11	250 Office Supplies		50 -				50 -
12			5 70				12	260 Small Tools						12
13		2 22		105 84			13	295 Other Commodities						13
14							14							14
15	420 -	420 -	420 -				15	315 Mileage						15
16							16	355 Telephone						16
17	70 -	36 30	149 25				17	375 Printing, Binding & Stat'y		100 -				Disallowed
18							18							18
19		38 -	12 -				19	430 Equipment Repairs		15 -				Disallowed
20							20							20
21	2666 07	1395 30	1372 57	27482 37	2100 -	29416 -	21	Total Operation & Maintenance		5665 -				5550 -
22							22							22
23							23							23
24							24							24
25							25							25
26							26							26
27							27							27
28							28							28
29							29							29
30							30							30
31							31							31
32							32							32
33							33							33
34							34							34
35							35	SUMMARY						35
36	8344 71	8827 99	5143 46	1056 57	2233 40	2233 40	36	110 Salaries & Wages						36
37				200 -		450 -	37	190 Other Fees & Services		2500 -				2200 -
38	2666 07	1395 30	1372 57	27482 37	2100 -	29416 -	38	Operation & Maintenance		5665 -				5550 -
39							39							39
40	11010 78	10223 29	6516 03	28738 94	4333 40	32099 40	40	TOTAL		8165 -				7750 -
41							41							41

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Safety
BUR. of Health
G-16-B

DIV. Emergency Hospital

PERSONAL SERVICE
FUNCTION NUMBER 916

DEPT. PAGE NO. _____

BUR. PAGE NO. _____

BUDGET PAGE NO. 55

HISTORICAL DATA

ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1958-1959
DEPARTMENTAL BUDGET REQUESTS

FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS
APPROVED BY THE COUNCIL FOR FISCAL YEAR 1958-1959

1954-1955				1955-1956				1956-1957				1957-1958				NO. OF POS. TION	TITLE OF POSITION	X STEP 1 OR 2	BI- WEEKLY RATE	X STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT	REMARKS	NO. OF POSIL- TION	X STEP 1 OR 2	BI- WEEKLY RATE	X STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT	
NO. OF POS.	RATE		NO. OF POS.	RATE		NO. OF POS.	RATE		NO. OF POS.	RATE																				
1	1	166 20												1		Physician (City Physician)														1
2	1	212 40	1	222 50	1	267 70	1	267 70	1	267 70	2	1	Physician					26 267 70	6960 20	5/6 of full time	1				26 268 -	6968 -			2	
3	1	124 70									3		Physician																3	
4											4																		4	
5	4	15 & 20	4	15 & 20	4	15 & 20	4	15 & 20	4	15 & 20	5	4	Resident Physicians						9010 -	\$15.04 Day; \$20 night	4						9010 -		5	
6											6																		6	
7	5	132 50	5	138 50	5	144 50	5	150 50	5	150 50	7	5	Graduate Nurses					26 150 50	19565 -		5				26 157 60	20488 -			7	
8											8																		8	
9	1	117 70	1	122 40	1	127 -	1	127 -	1	127 -	9	1	Clerk I					26 127 -	3302 -		1				26 132 80	3452 80			9	
10											10																		10	
11	11		11		11		11		11		11	11	TOTAL 110						38837 20		11						39918 80		11	
12											12																		12	
13											13																		13	
14											14																		14	
15											15																		15	
16											16																		16	
17											17																		17	
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19											19																		19	
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37											37																		37	
38											38																		38	
39											39																		39	
40											40																		40	
41											41																		41	

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Safety
of Health
BUR. G-16-A

DIV. Emergency Hospital

FUNCTION 916
NUMBER

DEPT. PAGE NO. _____

BUR. PAGE NO. _____

BUDGET PAGE NO. 56

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS				FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959	
1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
342 25	548 25	455 90	134 50	700 -	700 -	1 190	Other Fees & Services		700 -				700 -
						2							
						3	Operation & Maintenance						
9 60	16 32	7 74	7 27	15 -	15 -	4 215	Cleaning & Disinfecting		25 -				15 -
12						5 235	Gasoline						
25 76	20 38	38 38	36 66	30 -	30 -	6 240	Household & Institutional		50 -				30 -
1721 86	2007 10	2303 63	1229 85	2100 -	2100 -	7 245	Medical, Surgical & X-ray		4000 -				4000 -
51 42	30 43	36 53	20 34	100 -	100 -	8 250	Office Supplies		100 -				100 -
						9							
1 77	1 98	79		10 -	10 -	10 295	Other Commodities		10 -				10 -
15415 -	20059 20	23832 98	10999 56	22000 -	22000 -	11 305	Ambulance Hire		22200 -				22000 -
632 30	736 40	765 10	317 20	650 -	650 -	12 310	Carfare & Transportation (Taxi)		800 -				650 -
						13							
49789 65	97543 69	62612 46	24242 18	70000 -	70000 -	14 365	Hospitalization & X-Rays		70000 -	ORD. 109588 3/5/59 to 970,720 - 6,300.88			70000 -
	70 40	67 50		100 -	100 -	15 375	Printing, Binding & Stat'y		100 -				100 -
1188 73	1006 92	980 79	364 49	900 -	900 -	16 385	Sanitary Services		1000 -				900 -
						17							
						18 420	Buildings & Other Structures						
						19	Painting 3 rooms	400 -					
						20	Asphalt Tile	700 -					
						21							
5 41	170 -			800 -	800 -	22	TOTAL .420		1100 -				Disallowed
						23							
	52 35	62 75	25 94	700 -	700 -	24 430	Equipment Repairs		1000 -				700 -
						25							
167 35						26 450	Motor Vehicle Repairs						
						27							
69008 97	121715 17	90708 65	37243 49	97405 -	97405 -	28	Total Operation & Maintenance		100385 -				98505 -
						29							
	77 32	52 98				30 720	Equipment						
						31	1 Typewriter (repl)	225 -					Disallowed
						32	1 Sphygmomanometer (addl)	40 -					Disallowed
						33	misc. equipment	50 -					100 -
						34							
				100 -	100 -	35	TOTAL .720		315 -				100 -
						36							
						37							
						38							
						39							
						40							
						41							

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Safety
of Health
BUR.
G-16-A

DIV. Emergency Hospital

FUNCTION 916
NUMBER

DEPT. PAGE NO.

BUR. PAGE NO.

BUDGET PAGE NO. 57

HISTORICAL DATA										FISCAL YEAR 1957-1958				DEPARTMENTAL BUDGET REQUESTS				AS COMPARED WITH BUDGET				FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959					
ACTUAL DETAILED EXPENDITURES PRECEDING 3½ YEARS										ORIGINAL APPROPRIATION ALLOWANCE		TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957		ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959		AMOUNT		TOTALS		INCREASE		DECREASE		No.		TOTALS	
1954-1955		1955-1956		1956-1957		6 MONTHS 1957-1958						OBJECT NUMBER		ITEMIZED DESCRIPTION OF EXPENDITURES													
1												1														1	
2												2														2	
3												3														3	
4												4														4	
5												5		SUMMARY												5	
6	33401	97	34128	35	36706	68	17693	51	38027	20	38027	20	6	110	Salaries & Wages			38837	20						39918	80	6
7	342	25	548	25	455	90	134	50	700	-	700	-	7	190	Other Fees & Services			700	-						700	-	7
8	69008	97	121715	17	90708	65	37243	49	97405	-	97405	-	8		Operation & Maintenance			100385	-						98505	-	8
9			77	32	52	98			100	-	100	-	9	720	Equipment			315	-						100	-	9
10												10														10	
11	102753	19	156469	09	127924	21	55071	50	136232	20	136232	20	11		TOTAL			140237	20						139223	80	11
12												12														12	
13												13														13	
14												14														14	
15												15														15	
16												16														16	
17												17														17	
18												18														18	
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36												36														36	
37												37														37	
38												38														38	
39												39														39	
40												40														40	
41												41														41	

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Safety

PERSONAL SERVICE

DEPT. PAGE NO. _____

BUR. of Health
G-16-BDIV. Isolation HospitalFUNCTION
NUMBER 924

BUR. PAGE NO. _____

BUDGET PAGE NO. 58

HISTORICAL DATA

ESTIMATED EXPENDITURES FOR PERSONAL SERVICES, FISCAL YEAR 1958-1959
DEPARTMENTAL BUDGET REQUESTSFINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS
APPROVED BY THE COUNCIL FOR FISCAL YEAR 1958-1959

1954-1955								1955-1956		1956-1957		1957-1958		NO. OF POS.	TITLE OF POSITION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT	REMARKS	NO. OF POS.	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT	
NO. OF POS.	RATE		NO. OF POS.	RATE		NO. OF POS.	RATE		NO. OF POS.	RATE																		
1	1	146 80	1	165 05	1	184 70	1	206 80	1	1	Hospital Nursing Supervisor			26	206 80	5376 80	ORD No 108211, 6-19-58			1			26	214 ⁴⁰ 20	5574 40	1		
2									2																		2	
3	1	137 -	1	163 40	1	169 90	1	177 30	3	1	Assistant Hospital Nursing Super.			26	177 30	4609 80				1			26	192 -	4992 -	3		
4									4		Physician					3365 90	New Position 70% Time			1	26	200 -			5200 -	4		
5	7	144 50	7	150 50	12	157 -	11	163 40	5	11	Graduate Communicable Disease Nur.			26	163 40	46732 40			11			26	170 40	48734 40	5			
6	3	122 40	6	130 50	1	144 50			6	1	Graduate Communicable Disease Nur.	26	138 50			3601 -	New Position								Disallowed	6		
7	3	133 40							7		Graduate Communicable Disease Nur.															7		
8									8																	8		
9	1	126 25	1	333 20	1	144 50	2	150 50	9	2	Cooks			26	150 50	7826 -			2			26	157 60	8195 20	9			
10	1	132 50	1	124 70	1	132 50			10		Cook															10		
11									11																	11		
12	1	108 50	2	113 10	3	132 50	4	132 50	12	4	Custodial Workers			26	132 50	13780 -			4			26	144 80	15059 20	12			
13	3	117 70	3	122 40	1	113 10			13	1	Custodial Worker	13	122 40	13	132 50	3313 70	New Position							Disallowed	13			
14	1	99 30			1	122 40			14		Custodial Worker															14		
15	1	117 70	1	122 40	1	127 -			15		Laundry Worker															15		
16									16																	16		
17	1	127 90	1	144 50	1	150 50	1	150 50	17	1	Senior Stenographer Clerk			26	150 50	3913 -			1			26	157 60	4097 60	17			
18									18																	18		
19	1	117 70	1	122 40	1	127 -			19		Typist Clerk															19		
20									20																	20		
21	1	57 50	1	57 50	1	1 50	1	57 70	21	1	Interne			26	57 70	1500 20								Disallowed	21			
22									22																	22		
23	4	108 50	4	113 10	4	117 70	2	117 70	23	2	Nurse Aides (Attendants)			26	117 70	6120 40			2			26	127 20	6614 40	23			
24									24																	24		
25	30		30		30		23		25	25	TOTAL .110					96773 30			23					98467 20	25			
26									26								CRD 109813 4/9/59							- 795 20	26			
27									27								CRD 110 205 6/10/59							- 1100 -	27			
28									28																	28		
29									29																	29		
30									30																	30		
31									31																	31		
32									32																	32		
33									33																	33		
34									34																	34		
35									35																	35		
36									36																	36		
37									37																	37		
38									38																	38		
39									39																	39		
40									40																	40		
41									41																	41		

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. Public Safety
Health
BUR.
G-16-A

DIV. Isolation Hospital

FUNCTION 924
NUMBER

DEPT. PAGE NO.
BUR. PAGE NO.

BUDGET PAGE NO. 59

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS					FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959	
1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
4049 72	217 50	516 -	1228 84		7500 -	6597 -	1 .190	Other Fees & Services		7500 -				4900 -
							2							
							3	Operation & Maintenance						
		24 -					4 .210	Botanical & Agriculture						
780 27	1152 52	798 04	576 79		800 -	800 -	5 .215	Cleaning & Disinfecting		1100 -				800 -
9797 09	8760 09	9410 66	3572 03		9000 -	9000 -	6 .225	Food & Meals		9000 -				9000 -
114 36	166 24	190 49	27 88		150 -	150 -	7 .235	Gasoline & Oil		150 -				150 -
1440 29	1468 91	1414 08	446 59		1600 -	1600 -	8 .240	Household & Institutional		1600 -				1600 -
8226 35	7000 55	8946 62	3147 25		6000 -	6000 -	9 .245	Medical & Surgical		7500 -				7500 -
171 65	189 02	101 24	59 55		175 -	175 -	10 .250	Office Supplies		175 -				175 -
22 27	43 57	23 66			25 -	25 -	11 .255	Tires & Tubes - one car		25 -				25 -
	1 95	9 99	3 -		15 -	15 -	12 .260	Tools - small		15 -				15 -
37 01	80 91	56 41	10 42		75 -	75 -	13 .295	Other Commodities		75 -				75 -
							14							
	54 70						15 .320	Equipment Hire						
4576 18	4621 79	4291 72	1362 16		3400 -	3400 -	16 .330	Fuel & Heat		4000 -				4500 -
1 79							17 .350	Telegraph & Cable						
26 18	10 80	7 05	15		30 -	30 -	18 .355	Telephone		30 -				30 -
130 -	24 -	260 -	10 -		300 -	300 -	19 .365	Surgeons Fees		300 -				300 -
213 60	108 07	41 50	50 10		200 -	200 -	20 .375	Printing, Binding & Stat'y		200 -				200 -
904 39	1019 44	728 76	237 62		1000 -	1000 -	21 .385	Sanitary (Laundry & Garbage)		1000 -				1000 -
	10 60	2 -	2 98		25 -	25 -	22 .399	Other Services		25 -				25 -
							23							
							24 .420	Buildings & Other Structures						
							25	Repairs to roof	100 -					
							26	Repairs to Eavetroughs &						
							27	Downspouts	800 -					
							28	Painting - 10 rooms	1200 -					
							29	Install. of oil burning range	300 -					
							30	General Repairs	2500 -					
							31	Repl. of Window Shades	300 -					
							32							
2482 16	4535 48	2518 66	2025 30		800 -	800 -	33	TOTAL .420		5200 -				1500 -
							34							
							35 .430	Equipment Repairs	1400 -					
							36	Repairs to X-Ray Equipment	700 -					Disallowed
							37							
1087 75	852 26	1254 68	719 77		1000 -	1000 -	38	TOTAL .430		2100 -				1000 -
							39							
							40							
							41							

BUDGET OF THE CITY OF PORTLAND, OREGON FOR THE FISCAL YEAR 1958-1959
(BEGINNING JULY 1, 1958, AND ENDING JUNE 30, 1959)

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Safety
of Health
BUR. G-16-A

DIV. Isolation Hospital

FUNCTION
NUMBER 924

DEPT. PAGE NO. _____

BUR. PAGE NO. _____

BUDGET PAGE NO. 60

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS					FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959	
1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
7 54	292 78	280 35	30 68		75 -	75 -	1	.450 Motor Vehicle Repairs		75 -				75 -
140 -	197 39		22 64		300 -	300 -	1	.490 Other Maintenance & Repairs		300 -				300 -
							2							
							3							
8 -	14 -	10 -			15 -	15 -	4	.690 Other Charges & Inspect. fees		15 -				15 -
							5							
30166 88	30605 07	30369 91	12304 91		24985 -	24985 -	5	Total Operation & Maintenance		32885 -				28285 -
							6							
							7							
							8							
							9	.720 Equipment						
							10	Addl 2 Sphygmomanometers @ \$40 ea	80 -					Disallowed
							11	Repl 1 Auto-clave	2901 -					Disallowed
							12	Addl 2 Ceiling Humidifiers @ \$210	420 -					Disallowed
							13	Addl 1 Metal Top Table	50 -					Disallowed
							14	Addl 6 Bedside Stands @ \$26	156 -					Disallowed
							15	Misc. Equipment	250 -					1100 -
							16	Addl 1 X-Ray Table	300 -					Disallowed
							17							
276 79	573 13	107 56	22 19		300 -	300 -	17	TOTAL .720		4157 -				4157 -
							18							
							19							
							20	.740 Additions & Betterments						
							21	Fence driveway & City lot in						
							22	front - Cyclone fence	700 -					
							23							
					450 -	450 -	24	TOTAL .740		700 -				
							25							
							26							
							27							
							28							
							29							
							30	SUMMARY						
91145 76	98957 70	103674 31	41203 17		89714 60	89714 60	31	.110 Salaries & Wages		96773 30				98467 20
4049 72	217 50	516 -	1228 84		7500 -	6597 -	32	.190 Other Fees & Services		7500 -				4900 -
30166 88	30605 07	30369 91	12304 91		24985 -	24985 -	33	Operation & Maintenance		32885 -				28285 -
276 79	573 13	107 56	22 19		300 -	300 -	34	.720 Equipment		4157 -				1100 -
					450 -	450 -	35	.740 Additions & Betterments		700 -				
							36							
125639 15	130353 40	134667 78	54759 11		122949 60	122046 60	37	TOTAL		142015 30				132752 20
							38							
							39							
							40							
							41							

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Safety

PERSONAL SERVICE

DEPT. PAGE NO. _____

BUR. of Health
G-16-B

DIV. Laboratory

FUNCTION
NUMBER 932

BUR. PAGE NO. _____

BUDGET PAGE NO. 61

HISTORICAL DATA

ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1958-1959
DEPARTMENTAL BUDGET REQUESTS

FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS
APPROVED BY THE COUNCIL FOR FISCAL YEAR 1958-1959

1954-1955				1955-1956				1956-1957				1957-1958				NO. OF POS- TION	TITLE OF POSITION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT	REMARKS	NO. OF POS- TION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT				
NO. OF POS.	RATE			NO. OF POS.	RATE			NO. OF POS.	RATE			NO. OF POS.	RATE																				
1	1	21	20	1	-	-	1	258	50	1	277	-	1	1	Biochemist			26	277	-	7202	-		1			26	286	40	7446	40	1	
2													2																		2		
3	4	14	50	3	1	50	1	177	30	1	184	70	3	1	Laboratory Technician (Asst. to Biochemist)	26	184	70	4802	20	Base + 3 Ranges	1				26	207	20	5387	20	3		
4	1	13	40	3	1	-	1	157	-	2	163	40	4	2	Laboratory Technician		26	163	40	8496	80		2				26	184	80	9609	60	4	
5	1	12	40				2	144	50	2	150	50	5	1	Laboratory Technician	10	150	50	16	163	40	4119	40	1	10	170	40	16	184	80	4660	80	5
6							2	132	50				6	1	Laboratory Technician	15	150	50	11	163	40	4054	90	1	15	170	40	11	184	80	4588	80	6
7													7																		7		
8	1	117	70	1	1	40	1	132	50	1	132	50	8	1	Custodial Worker			26	132	50	3445	-		1			26	144	80	3764	80	8	
9													9																		9		
10													10																		10		
11	8			8			8			7			11	7	TOTAL .110					32120	30		7							35457	60	11	
12													12																		12		
13													13																		13		
14													14		From Bureau of Water Works					2124	20								To Revenues		14		
15													15		NET TOTAL .110					29996	10									35457	60	15	
16													16																		16		
17													17																		17		
18													18																		18		
19													19																		19		
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39													39																		39		
40													40																		40		
41													41																		41		

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Safety
BUR. of Health
G-16-A

DIV. Laboratory

FUNCTION
NUMBER 932

DEPT. PAGE NO. _____

BUR. PAGE NO. _____

BUDGET PAGE NO. 62

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS				FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959	
1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
1 98 12	143 77	131 43	73 99	100 -	100 -	1	.215 Cleaning & Disinfecting		150 -				150 -
2						2							
3 95 30	130 10	144 38	45 48	125 -	125 -	3	.235 Gasoline & Oil - 1 Car		125 -				125 -
4 12 26	28 27	71 54	5 37	90 -	90 -	4	.240 Household & Institutional		90 -				90 -
5 2431 56	3479 84	2602 32	963 31	2500 -	2500 -	5	.245 Medical & Surgical		2500 -	ORD #109789 From 924.190 \$1,000			2500 -
6 66 30	86 73	59 77	27 36	100 -	100 -	6	.250 Office Supplies		100 -				100 -
7 23 64	1 18	1 29		25 -	25 -	7	.255 Tires & Tubes		25 -				25 -
8	3 50					8	.260 Small Tools						
9	5 74	6 20	1 -	25 -	25 -	9	.295 Other Commodities		25 -				25 -
10						10							
11 3 70	2 45	4 05	1 90			11	.355 Telephone		5 -				5 -
12						12							
13	1 23	70				13	.370 Postage						
14 281 95	113 25	133 70	151 50	100 -	100 -	14	.375 Printing, Binding & Stat'y		300 -				220 -
15	28 56					15	.380 Publications & Notices						
16 839 20	786 10	774 11	303 54	700 -	700 -	16	.385 Sanitary (Laundry)		775 -				775 -
17						17							
18	14 25					18	.399 Other Services						
19						19							
20		117 77				20	.420 Building & Other Structures						
21						21							
22 212 53	23 17	174 83	90	200 -	200 -	22	.430 Equipment Repairs		200 -				200 -
23						23							
24 35 80	80 07	154 87	51 72	350 -	350 -	24	.450 Motor Vehicle Repairs		100 -				100 -
25						25							
26 4100 36	4928 21	4376 96	1626 07	4315 -	4315 -	26	Total Operation & Maintenance		4395 -				4315 -
27						27							
28						28							
29						29							
30						30							
31						31							
32						32							
33						33							
34						34							
35						35							
36						36							
37						37							
38						38							
39						39							
40						40							
41						41							

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Safety
of Health
BUR. G-16-A

DIV. Laboratory

FUNCTION NUMBER 932

DEPT. PAGE NO. _____
BUR. PAGE NO. _____

BUDGET PAGE NO. 63

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS					FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959	
1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
							1	.720 Equipment						
							2	1 Mechanical Stirrer (addl)	100 -					Disallowed
							3	Misc. Equipment	150 -					150 -
							4	TOTAL .720		250 -				150 -
1196 29	2416 04	18 04			1180 -	1180 -	5							
							6	.740 Additions & Betterments						
							7	1 Fume Hood & Accessories	1000 -					
							8	Installations of Hood &						
							9	Kjeldahl & Freight Chgs.	3000 -					
							10	Work Tables, Plumbing, Gas &						
							11	Electricity for additional						
							12	working space	2500 -					
							13							
							14	TOTAL .740		6500 -				6500 -
							15							
							16							
							17							
							18							
							19							
							20							
							21							
							22							
							23							
							24							
							25							
							26							
							27							
							28							
							29							
							30	SUMMARY						
25955 54	28926 88	28606 23	14598 25		29760 -	30663 -	31	.110 Salaries & Wages		29996 10				35457 60
4100 36	4928 21	4376 96	1626 07		4315 -	4315 -	32	Operation & Maintenance		4395 -				4315 -
1196 29	2416 04	18 04			1180 -	1180 -	33	.720 Equipment		250 -				150 -
							34	.740 Additions & Betterments		6500 -				6500 -
							35	TOTAL		41141 10				46422 60
31252 19	36271 13	33001 23	16224 32		35255 -	36158 -	36							
							37							
							38							
							39							
							40							
							41							

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Safety

PERSONAL SERVICE

DEPT. PAGE NO. _____

BUR. of Health
G-16-BDIV. Main OfficeFUNCTION
NUMBER 940

BUR. PAGE NO. _____

BUDGET PAGE NO. 64

HISTORICAL DATA										ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1958-1959 DEPARTMENTAL BUDGET REQUESTS										FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS APPROVED BY THE COUNCIL FOR FISCAL YEAR 1958-1959									
1954-1955		1955-1956		1956-1957		1957-1958		NO. OF POS. TION	TITLE OF POSITION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT	REMARKS	NO. OF POS. TION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT								
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE																						
1	1	369 30	1	369 30	1	378 50	1	416 90	1	1	City Health Officer			26	416 90	10839 40				1			26	438 40	11398 40	1			
2							2																			2			
3	1	230 80	1	240 -	1	249 30	1	286 20	3	1	Health Administrative Assistant			26	286 20	7441 20				1			26	296 -	7696 -	3			
4							4																			4			
5			1	184 70	1	249 30	1	249 30	5	1	Health Educator			26	249 30	6481 80				1			26	249 60	6489 60	5			
6							6																			6			
7	1	169 90	1	214 20	1	222 50	1	222 50	7	1	Civil Defense Coordinator			26	222 50			Pd by Civil Defense	1			26	231 20	6011 20	7				
8							8																			8			
9	1	169 90	1	177 30			9				Clerk IV															9			
10							10																			10			
11					1	214 20	1	240 -	11	1	Chief Clerk			26	258 50	6721 -				1			26	268 -	6968 -	11			
12							12																			12			
13	1	169 90	1	177 30	1	157 -	13				Medical Social Worker															13			
14						1	184 70	14	1		Social Service Worker			26	184 70	4802 20	Formerly Med. Soc. Worker Ord #106873	1			26	^{184 80} 222 -	4804 80	14					
15							15																			15			
16	1	138 50	1	144 50	1	138 50	2	150 50	16	2	Sr. Stenographer Clerks			26	150 50	7826 -				2			26	157 60	8195 20	16			
17	1	127 90	1	122 40	1	127 -	17				Sr. Stenographer Clerk															17			
18							18																			18			
19	1	117 70	2	122 40	1	127 -	2	127 -	19	2	Typist Clerk			26	127 -	6604 -				2			26	132 80	6905 60	19			
20	3	108 50	2	103 40	1	117 70	2	117 70	20	1	Typist Clerk	8	117 70	18	127 -	3227 60			1	8	122 40	18	132 80	3369 60	20				
21	1	99 30			2	108 50	21	1		11	Typist Clerk	11	117 70	15	127 -	3199 70			1	11	122 40	15	132 80	3338 40	21				
22							22	1			Typist Clerk				795 20		ORD 109813 4/9/69 From 924.110								22				
23							23	(1)			Portion Central Radio Dispatch															23			
24							24				Operator				412 75		New Position Range 12							Disallowed	24				
25							25																			25			
26							26																			26			
27	12		12		12		27	12			TOTAL .110				57555 65				12						65176 80	27			
28							28																			28			
29							29				Less Credit from Civil Defense (250.110)														6011 20	29			
30							30																			30			
31							31				Net .110														59165 60	31			
32							32																			32			
33							33																			33			
34							34																			34			
35							35																			35			
36							36																			36			
37							37																			37			
38							38																			38			
39							39																			39			
40							40																			40			
41							41																			41			

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Safety

DEPT. of Health

BUR. G-16-A

Main Office

DIV.

FUNCTION
NUMBER

940

DEPT. PAGE NO.

BUR. PAGE NO.

BUDGET PAGE NO.

65

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3½ YEARS							FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959	
	1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS		
1	1037 05	974 40	1071 40	699 50	1500 -	1500 -	1	.205 Blueprints & Photostats		1500 -				1500 -	1	
2							2								2	
3	518 99	426 48	543 49	189 50	600 -	600 -	3	.235 Gasoline & Oil - 6 Cars		600 -				600 -	3	
4	1 80						4	.240 Household & Institutional							4	
5	336 37	200 32	935 74	562 99	600 -	600 -	5	.250 Office -Photostat Material		1200 -				1200 -	5	
6	53 21	16 37	70 45	30 56	100 -	100 -	6	.255 Tires & Tubes		100 -				100 -	6	
7		16 88	20 -	96	25 -	25 -	7	.295 Other Commodities		25 -				25 -	7	
8							8		FROM 4.00 FROM 4.00						8	
9	850 -	621 80	807 28	70 -		70 -	9	.310 Carfare & Transportation							9	
10	9 40	1 70	2 27				10	.350 Telegraph & Cable							10	
11	9 10	8 40	11 95	4 70	20 -	20 -	11	.355 Telephone		20 -				20 -	11	
12							12								12	
13	1010 56	715 05	1533 92	463 10	1500 -	1500 -	13	.375 Printing, Binding & Stat'y		1500 -				1500 -	13	
14							14	Rebinding birth & death books							14	
15	307 25		335 -		500 -	500 -	15	.380 Publications, Notices & Report		500 -				500 -	15	
16					25 -	25 -	16	.399 Other Services, including Radio		25 -				470 -	16	
17							17	Dispatcher - Parking Meter Fund							17	
18	189 01	219 39	164 67	48 98	175 -	175 -	18	.430 Equipment Repairs		175 -				175 -	18	
19							19								19	
20	530 89	785 72	786 72	146 20	300 -	300 -	20	.450 Motor Vehicle Repairs		300 -				300 -	20	
21							21								21	
22	20 -	50 -	43 05		50 -	50 -	22	.620 Dues & Memberships		50 -				50 -	22	
23							23								23	
24	4873 63	4036 51	6325 94	2216 49	5395 -	5465 -	24	Total Operation & Maintenance		5995 -				6440 -	24	
25							25								25	
26							26	.720 Equipment							26	
27							27	Misc. Equipment	100 -					100 -	27	
28							28	1 Station Wagon (Repl)	2000 -					Disallowed	28	
29							29	4 Cars						+ 6,300 -	29	
30	3783 -	1441 52	2383 78	302 48	825 -	825 -	30	9 ft Conference Table						+ 422 25	30	
31							31	TOTAL .720		2100 -				100 -	31	
32							32								32	
33							33								33	
34							34								34	
35							35	SUMMARY							35	
36	38945 65	38802 17	47534 56	25376 97	55371 80	55821 80	36	.110 Salaries & Wages		57555 65				59165 60	36	
37	4873 63	4036 51	6325 94	2216 49	5395 -	5465 -	37	Operation & Maintenance		5995 -				6440 -	37	
38	3783 -	1441 52	2383 78	302 48	825 -	825 -	38	Equipment		2100 -				100 -	38	
39							39								39	
40	47602 28	44280 20	56244 28	27895 94	61591 80	62111 80	40	TOTAL		65650 65				65705 60	40	
41							41								41	

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Safety

PERSONAL SERVICE

DEPT. PAGE NO. _____

BUR. of Health
G-16-BDIV. Meat InspectionFUNCTION
NUMBER 948

BUR. PAGE NO. _____

BUDGET PAGE NO. 66

HISTORICAL DATA

ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1958-1959
DEPARTMENTAL BUDGET REQUESTSFINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS
APPROVED BY THE COUNCIL FOR FISCAL YEAR 1958-1959

1954-1955				1955-1956				1956-1957				1957-1958				NO. OF POS. TION	TITLE OF POSITION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT	REMARKS	NO. OF POS. TION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT					
NO. OF POS.	RATE			NO. OF POS.	RATE			NO. OF POS.	RATE			NO. OF POS.	RATE																					
1	1	230	80	1	224	80	1	249	30	1	267	70	1	1	Chief Veterinarian			26	267	70	6960	20		1		26	277	60	7217	60	1			
2													2																	2				
3	4	214	20	3	222	50	4	230	80	5	240	-	3	5	Veterinarians			26	240	-	31200	-		5		26	249	60	32448	-	3			
4	1	184	70	1	207	30	1	214	20				4		Veterinarian																4			
5	1	199	40	2	192	-	1	199	40				5		Veterinarian																5			
6	1	Hr2.75		1	Hr 2.75		1	Hr 2	75				6		Veterinarian																6			
7													7																	7				
8	3	177	30	3	184	70	3	192	-	2	192	-	8	2	Vet. Lay Meat Inspector			26	192	-	9984	-		2		26	200	-	10400	-	8			
9										1	163	40	9	1	Vet. Lay Meat Inspector	15	163	40	11	177	30	4401	30	Changed from Veter. Ord. #107168	1	15	170	40	11	184	80	4588	80	9
10										1	163	40	10	1	Vet. Lay Meat Inspector	5	163	40	21	177	30	4540	30		1	5	170	40	21	184	80	4732	80	10
11													11																		11			
12													12																		12			
13	11			11			11			10			13	10	TOTAL .110						57085	80		10					59387	20	13			
14													14		Less:																14			
15													15		Expense Credit from Zoo																15			
16													16		for 2/3 time on 1 Veterinarian (1880.230)														4300	-	16			
17													17		Net Total .110														55087	20	17			
18													18															ORD 110072 5/27/59 to 948.310	-	65 00	18			
19													19															ORD 110205 6/5/59 to 960.720	2000	-	19			
20													20																		20			
21													21																		21			
22													22																		22			
23													23																		23			
24													24																		24			
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37													37																		37			
38													38																		38			
39													39																		39			
40													40																		40			
41													41																		41			

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Safety
of Health
BUR.
G-16-A

DIV. Meat Inspection

FUNCTION NUMBER 948

DEPT. PAGE NO.

BUR. PAGE NO.

BUDGET PAGE NO. 67

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS				FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959	
1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
703 64	896 14	875 20	319 85	1000 -	1000 -	1	.235 Gasoline & Oil - 5 cars		1000 -				
						2							
28 40	27 79	94		25 -	25 -	3	.250 Office Supplies		25 -				
177 61	92 -	123 20	93 85	150 -	150 -	4	.255 Tires & Tubes		150 -				
8 10				15 -	15 -	5	.260 tools - small skinning knives		15 -				
5 60	18 15	12 75	8 20	15 -	15 -	6	.295 Other Commodities		15 -				
15 10			73 70		73 70	7	.310 Carfare & Transportation						
						8							
47 70	20 15	7 45	5 85	50 -	50 -	9	.355 Telephone		50 -				
						10							
109 35	42 50	9 50		100 -	100 -	11	.375 Printing, Binding & Stat'y		100 -				
						12							
1023 54	451 13	1021 93	224 71	600 -	600 -	13	.450 Motor Vehicle Repairs		600 -				
						14							
2119 04	1547 86	2050 97	726 16	1955 -	2028 70	15	Total Operation & Maintenance		1955 -				1955 -
						16							
						17							
						18	.720 Equipment						
						19	1 - Utility Sedan (repl.)		1650 -				
						20							
1439 80	86 50	2682 04	1423 91	1650 -	1423 91	21	TOTAL .720		1650 -				Disallowed
						22							
						23							
						24							
						25							
						26							
						27							
						28							
						29							
						30							
						31							
						32							
						33							
						34							
						35	SUMMARY						
48217 99	49017 37	49606 30	25133 97	58666 40	58666 40	36	.110 Salaries & Wages		57085 80				55087 20
2119 04	1547 86	2050 97	726 16	1955 -	2028 70	37	Operation & Maintenance		1955 -				1955 -
1439 80	86 50	2682 04	1423 91	1650 -	1423 91	38	.720 Equipment		1650 -				
						39							
51776 83	50651 73	54339 31	27284 04	62271 40	62119 01	40	TOTAL		60690 80				57042 20
						41							

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Safety
BUR. Health
G-16-B

DIV. Metropolitan Youth Commission

PERSONAL SERVICE
FUNCTION
NUMBER 952

DEPT. PAGE NO. _____
BUR. PAGE NO. _____

BUDGET PAGE NO. 67 A

HISTORICAL DATA

ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1958-1959
DEPARTMENTAL BUDGET REQUESTS

FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS
APPROVED BY THE COUNCIL FOR FISCAL YEAR 1958-1959

1954-1955				1955-1956				1956-1957				1957-1958				NO. OF POS- ITION	TITLE OF POSITION	X STEP 1 OR 2	BI- WEEKLY RATE	X STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT		REMARKS	NO. OF POS- ITION	X STEP 1 OR 2	BI- WEEKLY RATE	X STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT				
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE																									
1										1	1	Field Representative - Director							26	249	30	6481	80		1			26	231	20	6011	20	1	
2										2																							2	
3										3	1	Stenographer Clerk							26	117	70	3060	20		1	13	118	40	13	122	40	3130	40	3
4										4																							4	
5										5		TOTAL										9542	-		2						9141	60	5	
6										6																							6	
7										7																							7	
8										8																							8	
9										9																							9	
10										10																							10	
11										11																							11	
12										12																							12	
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14										14																							14	
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38										38																							38	
39										39																							39	
40										40																							40	
41										41																							41	

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. Metropolitan Youth Commission
BUR. G-16-A

DIV. _____

FUNCTION
NUMBER _____

DEPT. PAGE NO. _____

BUR. PAGE NO. _____

BUDGET PAGE NO. 67 B

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS					FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959	
1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
							1	250 Office Supplies		500 -				500 -
							2	.315 Mileage - Private Auto		500 -				500 -
							3	.399 Other Charges - Misc.		500 -				900 40
							4							
							5	TOTAL Operation & Maintenance		1500 -				1900 40
							6							
							7							
							8							
							9							
							10							
							11							
							12	.720 Equipment						
							13	1 Typewriter purchased, 958-7		210 -				210 -
							14	Held in Mayor's office for Commission						
							15							
							16							
							17							
							18							
							19							
							20							
							21							
							22							
							23							
							24							
							25	SUMMARY						
							26	.110 Salaries & Wages		9542 -				9141 60
							27	Operation & Maintenance		1500 -				1900 40
							28	.720 Equipment		210 -				210 -
							29							
							30	TOTAL		11252 -				11252 -
							31	1/2 Paid by Multnomah County		5626 -				To Revenues
							32							
							33	Charge to City of Portland		5626				11252 -
							34							
							35							
							36							
							37							
							38							
							39							
							40							
							41							

DETAILED ESTIMATE OF EXPENDITURES

PERSONAL SERVICE

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Safety

BUR. of Health
G-16-B

DIV. Milk Inspection

FUNCTION
NUMBER 956

DEPT. PAGE NO. _____

BUR. PAGE NO. _____

BUDGET PAGE NO. 68

HISTORICAL DATA

ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1958-1959
DEPARTMENTAL BUDGET REQUESTS

FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS
APPROVED BY THE COUNCIL FOR FISCAL YEAR 1958-1959

1954-1955				1955-1956				1956-1957				1957-1958				NO. OF POS- ITION	TITLE OF POSITION	X STEP 1 OR 2	BI- WEEKLY RATE	X STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT	REMARKS	NO. OF POS- ITION	X STEP 1 OR 2	BI- WEEKLY RATE	X STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT					
NO. OF POS.	RATE			NO. OF POS.	RATE			NO. OF POS.	RATE			NO. OF POS.	RATE																					
1	1	195	80	1	195	80	1	210	50			1	1	Milk Sanitation Supervisor			26	222	50	5785	-	New Position	1			26	223	20	5803	20	1			
2												2																		2				
3	6	177	30	6	184	70	5	192	-	4	199	40	3	3	Milk Sanitarians			26	199	40	15553	20	1 discontinued	3			26	200	-	15600	-	3		
4	1	150	50	1	157	-	2	163	40	1	184	70	4	1	Milk Sanitarian	4	184	70	22	199	40	5125	60		1	4	184	80	22	200	-	5139	20	4
5										1	169	90	5	1	Milk Sanitarian	17	169	90	9	184	70	4550	60		1	17	170	40	9	184	80	4560	-	5
6													6																	6				
7	1	122	40	1	127	-	1	132	50	1	122	40	7	1	Stenographer Clerk	9	122	40	17	132	50	3354	10		1	9	127	20	17	139	20	3511	20	7
8													8																	8				
9													9																	9				
10	9			9			9		7				10	7	TOTAL .110						34368	50		7						34613	60	10		
11													11																	11				
12													12																	12				
13													13																	13				
14													14																	14				
15													15																	15				
16													16																	16				
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39													39																	39				
40													40																	40				
41													41																	41				

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Safety

of Health

BUR.
G-16-A

DIV. Milk Inspection

FUNCTION
NUMBER 956

DEPT. PAGE NO. _____

BUR. PAGE NO. _____

BUDGET PAGE NO. 69

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3½ YEARS				FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959	
1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
						1	.235 Gasoline & Oil - 7 cars		1000 -				1500 -
2219 06	1755 52	1782 35	652 69	1500 -	1500 -	2	.250 Office Supplies						150 -
210 41	105 50	180 09	88 41	150 -	150 -	3	.255 Tires & Tubes		3 -				300 -
347 02	212 68	436 95	193 25	300 -	300 -	4							
						5	.295 Other Commodities		10 -				100 -
56 33	43 91	82 71	61 -	100 -	100 -	6	.310 Carfare & Transportation						250 -
164 55	237 31	189 65	64 40	250 -	274 40	7	St. Compulsory Refresher Course	150 -					
						8	Spot Checking	200 -	350 -				
						9	From 4100 Ord. 109169 11/23/58			35 -			
31 05	24 45	36 65	38 30	35 -	35 -	10	.355 Telephone		50 -				35 -
						11							
						12	.375 Printing, Binding & Stat'y		350 -				350 -
506 75	183 65	698 40	70 50	350 -	350 -	13	.380 Publication of Notices -		100 -				100 -
				100 -	100 -	14	Milk Code						
		2 -		15 -	15 -	15	.399 Other Services		15 -				15 -
						16							
63 60	56 22	115 53	11 46	25 -	25 -	17	.430 Equipment Repairs		25 -				25 -
874 78	1964 40	1978 20	743 86	800 -	800 -	18	.450 Motor Vehicle Repairs		1000 -				1000 -
						19							
4473 55	4583 64	5502 53	1923 85	3625 -	3649 40	20	TOTAL Operation & Maintenance		3405 -		100 -		3825 -
						21							
						22							
						23	.720 Equipment						
						24	Add. 1 set of scales	400 -					
						25	Add. 1 - 3 x 5 card file @ \$7	7 -					
						26	Misc. Equipment	25 -					
4319 40	2296 -	1824 77	1476 51	1865 -	1641 51	27	TOTAL .720		432 -		1433 -		432 -
						28							
						29							
						30							
						31							
						32							
						33							
						34	SUMMARY						
36220 35	37468 36	33321 94	14370 65	34110 -	34110 -	35	.110 Salaries & Wages		34368 50	258 50			34613 60
4473 55	4583 64	5502 53	1923 85	3625 -	3649 40	36	Operation & Maintenance		3465 -		160 -		3825 -
4319 40	2296 -	1824 77	1476 51	1865 -	1641 51	37	.720 Equipment		432 -		1433 -		432 -
						38							
45013 30	44348 -	40649 24	17771 01	39600 -	39400 91	39	TOTAL		38265 50		1334 50		38870 60
						40							
						41							

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Safety

PERSONAL SERVICE

DEPT. PAGE NO. _____

BUR. of Health

DIV. Public Health Nursing

FUNCTION
NUMBER 960

BUR. PAGE NO. _____

BUDGET PAGE NO. 70

HISTORICAL DATA										ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1958-1959 DEPARTMENTAL BUDGET REQUESTS										FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS APPROVED BY THE COUNCIL FOR FISCAL YEAR 1958-1959									
1954-1955		1955-1956		1956-1957		1957-1958		NO. OF POS- ITION	TITLE OF POSITION	X STEP 1 OR 2	BI- WEEKLY RATE	X STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT	REMARKS	NO. OF POS- ITION	X STEP 1 OR 2	BI- WEEKLY RATE	X STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT								
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE																						
1	1	258 50	1	267 70	1	277 -	1	240 -	1	1	Public Health Nursing Director	7	240 -	19	258 50	6591 50		1	7	240 -	19	259 20	6604 80	1					
2							2																	2					
3	3	169 90	3	177 30	4	184 70	3	206 80	3	3	Public Health Nursing Supervisors			26	206 80	16130 40		3			26	214 40	16723 20	3					
4	1	152 80	1	168 30			1	192 -	4	1	Public Health Nursing Supervisor	2	192 -	24	199 40	5169 60		1	2	200 -	24	207 20	5372 80	4					
5									5	1	Public Health Nurse						ORD #110251 4/24/59								5				
6	28	150 50	25	157 -	29	169 90	27	184 70	6	25	Public Health Nurses			26	184 70	120055 -		25			26	192 -	124800 -	6					
7	3	127 -	6	144 50	2	157 -	4	169 90	7	1	Public Health Nurse	12	169 90	14	184 70	4624 60		1	12	177 60	14	192 -	4819 20	7					
8					4	144 50	4	157 -	8	1	Public Health Nurse	11	169 90	15	184 70	4639 40		1	11	177 60	15	192 -	4833 60	8					
9									9	1	Public Health Nurse	25	169 90	1	184 70	4432 20		1	25	177 60	1	192 -	4632 -	9					
10									10	1	Public Health Nurse			26	169 90	4417 40	Ord. 109013 11/6/58	1			26	177 60	4617 60	10					
11									11	1	Public Health Nurse	3	157 -	23	169 90	4378 70		1	3	164 -	23	177 60	4576 80	11					
12									12	1	Public Health Nurse	5	157 -	21	169 90	4352 90		1	5	164 -	21	177 60	4549 60	12					
13									13	2	Public Health Nurses	16	169 90	10	184 70	9130 80		2	16	177 60	10	192 -	9523 20	13					
14									14	1	Public Health Nurse	8	157 -	18	169 90	4314 20		1	8	164 -	18	177 60	4508 80	14					
15									15	1	Public Health Nurse	17	157 -	9	169 90	4198 10		1	17	164 -	9	177 60	4386 40	15					
16									16	3	Public Health Nurses	26	157 -			12246 -	New Positions						Disallowed	16					
17	1	115 40	1	117 70	1	122 40			17		Public Health Nurse						Clinic							17					
18									18		Public Health Nurse						not exceeding 6 months Ord. No 109010 11-6-58	157.60 B.W.						18					
19							1	138 50	19	1	Graduate Communicable Disease Nurse	12	138 50	14	150 50	3769 -	Ord. #107057	1	12	144 80	14	157 60	3944 -	19					
20							1	138 50	20	1	Graduate Communicable Disease Nurse	15	138 50	11	150 50	3733 -	From Pub. Health N.	1	13	144 80	13	157 60	3931 20	20					
21							1	138 50	21	1	Graduate Communicable Disease Nurse	13	138 50	13	138 50	3757 -	Ord. #107243	1	15	144 80	11	157 60	3905 60	21					
22									22								From Pub. Health N.							22					
23									23								Not in sch. nursing							23					
24	1	138 50	1	144 50	1	150 50	1	150 50	24	1	Senior Stenographer Clerk			26	150 50	3913 -		1			26	157 60	4097 60	24					
25									25															25					
26	1	122 40	1	127 -	1	132 50	1	132 50	26	1	Stenographer Clerk			26	132 50	3445 -		1			26	139 20	3619 20	26					
27									27															27					
28					1	103 50	1	108 50	28	1	Typist Clerk	8	108 50	18	117 70	2986 60	Not in sch. nursing	1	8	118 40	18	122 40	3150 40	28					
29									29															29					
30									30															30					
31	39		39		44		46		31	49	TOTAL .110					226284 40		46					222596 -	31					
32									32															32					
33									33		The above positions except the													33					
34									34		two indicated in remarks are in the													34					
35									35		School Nursing Program and 40% is to													35					
36									36		be contributed by School Dist. No 1													36					
37									37		The cost of the School Nursing Pro-													37					
38									38		gram is \$219,540.80 - 40% from School.					87816 32						To Revenues	38						
39									39															39					
40									40		NET TOTAL .110					138468 08							222596 -	40					
41									41															41					

DEPT. of Public Health Nursing
of Health
BUR. _____
G-16-A

DIV. Public Health Nursing

FUNCTION
NUMBER 960

DEPT. PAGE NO. _____
BUR. PAGE NO. _____

BUDGET PAGE NO. 71

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS					FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959	
1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
1	21 40	1 20			30 -	30 -	1	.205 Blueprint, Photostat & Photo.		30 -				30 -
2		7 12		3 50	25 -	25 -	2	.215 Cleaning & Disinfecting		25 -				25 -
3							3							
4	423 18	485 07	465 85	210 94	600 -	600 -	4	.235 Gasoline & Oil - 9 cars		500 -				600 -
5	4 21	49 87	29 62		25 -	25 -	5	.240 Household & Institutional		100 -				100 -
6	31 85	27 25	14 50		60 -	60 -	6	.245 Medical & Surgical		60 -				60 -
7	173 18	264 04	429 89	60 28	400 -	400 -	7	.250 Office Supplies		400 -				400 -
8	58 98	23 64	41 25	27 30	150 -	150 -	8	.255 Tires & Tubes - 9 cars		50 -				150 -
9	80 85				50 -	50 -	9	.260 Tools - small Forceps & Scissors		50 -				50 -
10	4 95	17 12	32 35	8 08	50 -	50 -	10	.295 Other Commodities		50 -				50 -
11	1 76	497 50	176 -	226 75	250 -	250 -	11	.310 Carfare & Transportation		300 -	RED 108882 12/15 From 4100 + 400			300 -
12	8151 78	6360 13	6859 09	3390 40	8000 -	8000 -	12	.315 Mileage		7000 -				7000 -
13							13							
14	6480 -	6880 -	7080 -	4130 -	7080 -	7080 -	14	.325 Rent & Storage		7080 -				7080 -
15	328 84	66 39					15	.330 Fuel & Heat		350 -				350 -
16	219 88	83 67					16	.335 Electric Service		350 -				350 -
17							17							
18	3 87			3 50			18	.350 Telegraph & Cable						
19	25 40	13 40	21 95	3 45	35 -	35 -	19	.355 Telephone		35 -				35 -
20	392 85	205 50	545 -		450 -	450 -	20	.375 Printing, Binding & Stat'y		450 -				450 -
21							21							
22		107 10	117 -	58 50	125 -	125 -	22	.385 Sanitary		125 -				125 -
23	16 48	8 24					23	.387 Sewer		50 -				50 -
24	32 99	16 50					24	.390 Water		100 -				100 -
25		268 -					25	.392 Other Services		250 -				250 -
26							26							
27							27	.420 Buildings & Other Structures						
28							28	Repairs to Water Pipe	100 -					
29							29	Paint 4 rooms	545 -					
30							30							
31		461 01					31	TOTAL .420		645 -				Disallowed
32							32							
33	9 -	140 40	172 81	28 25	300 -	300 -	33	.430 Equipment Repairs		300 -				300 -
34							34							
35	956 05	940 99	1365 96	267 60	1000 -	1000 -	35	.450 Motor Vehicle Repairs		750 -				1000 -
36							36							
37	17417 50	16924 14	17351 28	8413 55	18630 -	18630 -	37	TOTAL Operation & Maintenance		19050 -				18855 -
38							38							
39							39							
40							40							
41							41							

DETAILED ESTIMATE OF EXPENDITURES

(BEGINNING JULY 1, 1958, AND ENDING JUNE 30, 1959)

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Safety
of Health
BUR. _____
G-16-A

DIV. Public Health Nursing

FUNCTION
NUMBER 960

DEPT. PAGE NO. _____
BUR. PAGE NO. _____

BUDGET PAGE NO. 72

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3½ YEARS								FISCAL YEAR 1957-1958				DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958				FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959			
1954-1955		1955-1956		1956-1957		6 MONTHS 1957-1958		ORIGINAL APPROPRIATION ALLOWANCE		TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957		OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS				
1												1	.720 Equipment									1	
2												2	Addl 1 Section 5 x 8 filing cabinet	65 -						65 -		2	
3												3	Addl 1 Syringe Washer	400 -						400 -		3	
4												4	Addl 6 Wooden Stools @ \$6	36 -						Disallowed		4	
5												5	Repl 4 Utility Sedan @\$1650	6600 -						Disallowed		5	
6												6	Repl 1 - 4 dr. Sedan @ 1700	1700 -						Disallowed		6	
7												7	Addl 1 Needle Washer	225 -						225 -		7	
8												8	Addl 2 - 4 drawer filing cabinets	440 -						440 -		8	
9												9	Addl 3 Small desks @ \$35	105 -						Disallowed		9	
10												10	Addl 3 Posture chairs @ \$70	210 -						Disallowed		10	
11												11	Addl 1 - 9 cu Ft. domestic refrig.	300 -						Disallowed		11	
12												12	Misc. equipment	150 -						150 -		12	
13												13										13	
14	2462	40	1767	21	355	47	3267	57	1883	-	4688	82	14	TOTAL .720		10231	-			1280	-		14
15												15										15	
16												16	.740 Additions & Betterments									16	
17												17	Install two double sinks	300 -								17	
18												18	Awnings 2 Baths	300 -					ORD #109375 1/21/59 from 972.720	+	200 -		18
19												19										19	
20												20	TOTAL .740		600	-				Disallowed		20	
21												21										21	
22												22										22	
23												23										23	
24												24										24	
25												25										25	
26												26										26	
27												27										27	
28												28										28	
29												29										29	
30												30										30	
31												31										31	
32												32										32	
33												33										33	
34												34										34	
35												35	SUMMARY									35	
36	93633	68	98190	79	111943	56	64382	87	131797	80	127947	80	36	.110 Salaries & Wages		138468	08			222596	-		36
37	17417	50	16924	14	17351	28	8413	55	18630	-	18630	-	37	Operation & Maintenance		19050	-			18855	-		37
38	2462	40	1767	21	355	47	3267	57	1883	-	4688	82	38	.720 Equipment		10231	-			1280	-		38
39												39	.740 Additions & Betterments		600	-							39
40												40										40	
41	113513	58	116882	14	129650	31	76063	99	152310	80	151266	62	41	TOTAL		168349	08			242731	-		41

DEPT. of Public Safety
BUR. of Health
G-16-B

DIV. Sanitary

PERSONAL SERVICE
FUNCTION NUMBER 964

DEPT. PAGE NO. _____
BUR. PAGE NO. _____

BUDGET PAGE NO. 73

HISTORICAL DATA

ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1958-1959
DEPARTMENTAL BUDGET REQUESTS

FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS
APPROVED BY THE COUNCIL FOR FISCAL YEAR 1958-1959

1954-1955				1955-1956		1956-1957		1957-1958		NO. OF POS- TION	TITLE OF POSITION	X STEP 1 OR 2	BI- WEEKLY RATE	X STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT	REMARKS	NO. OF POS- TION	X STEP 1 OR 2	BI- WEEKLY RATE	X STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE																
1	1	231 70	1	258 50	1	267 70	1	267 70	1	1	Chief Sanitation Inspector			26	267 70	6960 20		1			26	268 -	6968 -
2									2														
3	1	181 90	1	188 40	1	195 80	1	206 80	3	1	Asst. Chief Sanitation Inspector			26	206 80	5376 80		1			26	214 40	5574 40
4									4														
5	11	163 40	12	169 90	12	177 30	11	184 70	5	11	Sanitation Inspectors			26	184 70	52824 20	1-Ord #107242 Formerly Rodent Control Inspector	11			26	192 -	54912 -
6	1	151 -	1	157 -	2	150 50	1	169 90	6	1	Sanitation Inspector	13	169 90	13	184 70	4609 80		1	13	177 60	13	192 -	4804 80
7	2	138 50	1	144 50			2	157 -	7	1	Sanitation Inspector	5	157 -	21	169 90	4352 90		1	5	164 -	21	177 60	4549 60
8									8	1	Sanitation Inspector	17	157 -	9	169 90	4198 10	Ord. #106550	1	17	164 -	9	177 60	4386 40
9									9	1	Sanitation Inspector	26	157 -			4082 -	New Position - Occu- pational Health						Disallowed
10									10	1	Sanitation Inspector	26	157 -			4082 -	New Position Air Pollution						Disallowed
11									11	1	Chemical Engineer	26	214 20			5569 20	New Position Air Pollution						Disallowed
12									12														
13	2	132 50	2	163 40	2	169 90			13		Rodent Control Inspectors												
14									14														
15	1	138 50	1	122 40	1	138 50	1	150 50	15	1	Senior Stenographer Clerk			26	150 50	3913 -		1			26	157 60	4097 60
16									16														
17	1	117 70	1	103 90	1	108 50	1	117 70	17	1	Clerk I	8	117 70	18	127 -	3227 60		1	8	122 40	18	132 80	3369 60
18									18														
19	1	108 50	1	103 90	1	117 70	1	127 -	19	1	Typist Clerk			26	127 -	3302 -		1			26	132 80	3452 80
20									20														
21									21														
22	21		21		21		19		22	22	TOTAL .110					102497 80		19					92115 20
23									23														
24									24														
25									25														
26									26														
27									27														
28									28														
29									29														
30									30														
31									31														
32									32														
33									33														
34									34														
35									35														
36									36														
37									37														
38									38														
39									39														
40									40														
41									41														

DETAILED ESTIMATE OF EXPENDITURES

BUDGET OF THE CITY OF PORTLAND, OREGON FOR THE FISCAL YEAR 1958-1959
(BEGINNING JULY 1, 1958, AND ENDING JUNE 30, 1959)

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Safety
of Health
BUR. Sanitary
G-16-A

DIV. _____

FUNCTION NUMBER 964

DEPT. PAGE NO. _____

BUR. PAGE NO. _____

BUDGET PAGE NO. _____

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HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS					FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959	
1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
					10 -	10 -	1	.205 Blueprints, Photostats, & Photo		10 -				10 -
75					1 -	5 -	1	.215 Cleaning & Disinfecting		5 -				5 -
5 30	286 01	1 75			150 -	150 -	2	.220 Educational - Food Handlers		150 -				150 -
2139 06	1968 14	1929 08	693 22		1750 -	1750 -	3	.235 Gasoline & Oil - 16 cars		2000 -				1750 -
34							4	.240 Household & Institutional						
18 -			53				5	.245 Medical & Surgical						
187 08	256 04	289 80	149 50		250 -	250 -	6	.250 Office		350 -				250 -
271 56	285 07	301 75	111 78		200 -	200 -	7	.255 Tires & Tubes 16 cars		200 -				200 -
59 22	21 04	29 36	16 95		40 -	40 -	8	.295 Other Commodities		40 -				40 -
722 40	1465 45	617 50	182 84		400 -	459 34	9	.310 Carfare & Transportation		450 -				400 -
	138 25	536 85					10	.315 Mileage	FROM 41.00 FROM 41.00	118 74	8-20-58 8-6-59	20 00 225 00		
							11							
177 42	196 09	160 44	28 96		100 -	100 -	12	.330 Fuel & Heat		100 -				100 -
4 50	4 70	3 20	4 -		5 -	5 -	13	.355 Telephone		10 -				5 -
							14							
1304 40	1520 18	1151 25	523 12		1300 -	1300 -	15	.375 Printing, Binding & Stat'y		1300 -				1300 -
							16							
4 12	24 85						17	.385 Sanitary						
			30 -		5 -	35 -	18	.399 Other Services		5 -				5 -
							19							
80 25	51 59	44 33	1 66		100 -	100 -	20	.430 Equipment Repairs		100 -				100 -
2440 15	3744 63	3680 10	977 56		2500 -	2500 -	21	.450 Motor Vehicle Repairs		2000 -				2500 -
							22							
	20 -	10 -					23	.620 Dues & Memberships						
365 09	12 55	7 94	3 44		100 -	100 -	24	.670 Pest Control Materials		100 -				100 -
							25							
7779 64	9994 59	3763 35	2723 54		6915 -	7004 84	26	Total Operation & Maintenance		6820 -				6915 -
							27							
							28							
							29							
							30							
							31							
							32							
							33							
							34							
							35							
							36							
							37							
							38							
							39							
							40							
							41							

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Safety
of Health
BUR. G-16-A

DIV. Sanitary

FUNCTION
NUMBER 964

DEPT. PAGE NO. _____
BUR. PAGE NO. _____

BUDGET PAGE NO. 75

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3½ YEARS				FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959	
1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
						1	.720 Equipment						
						2	Add 1-7 drawer Steel Filing Cab.	225 -					225 -
						3	Repl 4 Utility Sedans @ \$1650	6600 -					Disallowed
						4							
						5	Total .720	6825 -	5325 -				225 -
216 -	258 81	557 07	2879 42	1500 -	2755 93	6							
						7							
						8							
						9							
						10							
						11							
						12							
						13							
						14							
						15							
						16							
						17							
						18							
						19							
						20							
						21							
						22							
						23							
						24							
						25							
						26							
						27							
						28							
						29							
						30							
						31							
						32	SUMMARY						
78760 19	87765 02	88598 07	40505 77	84150 -	87550 -	32	.110 Salaries & Wages		102497 80				92115 20
7779 64	9994 59	8763 35	2723 56	6915 -	7004 84	33	Operation & Maintenance		6820 -				6915 -
216 -	258 81	557 07	2879 42	1500 -	2755 93	34	.720 Equipment		6825 -				225 -
						35							
						36	TOTAL		116142 80				99255 20
86755 83	98018 42	97918 49	46108 75	92565 -	97310 77	37							
						38							
						39							
						40							
						41							

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Safety
BUR. of Health
G-16-B

DIV. School Hygiene

PERSONAL SERVICE
FUNCTION
NUMBER 972

DEPT. PAGE NO. _____
BUR. PAGE NO. _____

BUDGET PAGE NO. 76

HISTORICAL DATA								ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1958-1959 DEPARTMENTAL BUDGET REQUESTS										FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS APPROVED BY THE COUNCIL FOR FISCAL YEAR 1958-1959							
1954-1955		1955-1956		1956-1957		1957-1958		NO. OF POS- ITION	TITLE OF POSITION	X STEP 1 OR 2	BI- WEEKLY RATE	X STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT	REMARKS	NO. OF POS- ITION	X STEP 1 OR 2	BI- WEEKLY RATE	X STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT				
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE																		
1	1	313 90	1	323 10	1	332 40	1	350 80	1	1	Medical Director			26 350 80	9120 80					1			26 360 -	9360 -	1
2									2																2
3	5	124 70	5	129 25	5	129 25			3		Physicians														3
4									4																4
5					1	396 90			5		Psychiatrist														5
6									6																6
7	1	144 50	1	150 50	1	163 40	1	169 90	7		1	Audiometrist		26 169 90	4417 40	Ord No 108211 6-19-58	1					26 184 80	4804 80	7	
8									8	26	144 50				3757 -	Rate Per Ord #108211 6-19-58 New Position	1	26	157 60					4097 60	8
9									9																9
10	1	138 50	1	144 50	1	138 50	1	150 50	10		1	Senior Stenographer Clerk		26 150 50	3913 -		1					26 157 60	4097 60	10	
11									11																11
12									12																12
13	8		8		9		3		13	4	TOTAL .110				21208 20		4							22360 -	13
14									14																14
15									15																15
16									16		Less 40% paid by School District												To Revenues		16
17									17		#1				8483 28										17
18									18																18
19									19		NET TOTAL .110				12724 92									22360 -	19
20									20																20
21									21																21
22									22																22
23									23																23
24									24																24
25									25																25
26									26																26
27									27																27
28									28																28
29									29																29
30									30																30
31									31																31
32									32																32
33									33																33
34									34																34
35									35																35
36									36																36
37									37																37
38									38																38
39									39																39
40									40																40
41									41																41

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Safety
of Health
BUR. G-16-A

DIV. School Hygiene

FUNCTION 972
NUMBER

DEPT. PAGE NO.

BUR. PAGE NO.

BUDGET PAGE NO. 77

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS					FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959	
1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
2980 50	2217 63	5005 51	1080 -		3000 -	3000 -	1	.190 Other Fees & Services	5500 -					
							2	Less 40% Pd by School Dist.	2200 -					To Revenues
							3	No. I						
							4	TOTAL .190		3300 -				5000 -
							5							ORD 110205 6/10/59 to 980.720
							6	Operation & Maintenance						
4 68		3 57					7	.215 Cleaning & Disinfecting						
35 27	39 77	61 67	38 47		100 -	100 -	8	.235 Gasoline & Oil - 3 cars		150 -				100 -
34 56		56 72			20 -	20 -	9	.240 Household & Institutional		20 -				20 -
917 51		3 15			400 -	400 -	10	.245 Medical & Surgical		400 -				400 -
513 33	310 33	396 62	87 62		400 -	400 -	11	.250 Office Supplies		400 -				400 -
					25 -	25 -	12	.255 Tires & Tubes - 3 cars		50 -				25 -
		4 00					13	.260 Small Tools						
1 20					25 -	25 -	14	.295 Other Commodities		50 -				25 -
35 21							15	.310 Carfare & Transportation						ORD 109647 3/19/56 From 4100 + 135.00
138 14	148 61	4 55	38 96		300 -	300 -	16	.315 Mileage Allow. - Audiometers		300 -				300 -
							17							
1 55	2 -	2 50	80		5 -	5 -	18	.355 Telephone		5 -				5 -
							19							
117 20	264 40	90 85	90 85		300 -	300 -	20	.375 Printing, Binding & Stat'y		300 -				300 -
148 69	131 02	196 03	53 27		200 -	200 -	21	.385 Sanitary - Laundry		300 -				200 -
							22							
88 55	168 35	127 40	50 50		200 -	200 -	23	.430 Equipment Repairs		200 -				200 -
	1 04	26 30	5 38		50 -	50 -	24	.450 Motor Vehicle Repairs		150 -				50 -
							25							
							26							
2035 89	1065 52	973 36	365 85		2025 -	2025 -	27	Total Operation & Maintenance		2325 -				2025 -
							28							
							29	.720 Equipment						
							30	addl 1 Audiometer	1100 -					1100 -
							31	addl 1 - 4 drawer filing cabinet	220 -					Disallowed
							32	addl 1 Desk	220 -					Disallowed
							33	addl 1 Typist Chair	65 -					Disallowed
							34	repl 1 Typewriter	215 -					Disallowed
							35	Misc. Equipment						ORD #109375 1/21/59 to 960.740 - 200.00 100 -
64 83		15 -	310 -		670 -	525 -	36	TOTAL .720		1820 -				1200 -
							37							
							38							
							39							
							40							
							41							

DETAILED ESTIMATE OF EXPENDITURES

(BEGINNING JULY 1, 1958, AND ENDING JUNE 30, 1959)

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Safety
of Health
BUR. G-16-A

DIV. School Hygiene

FUNCTION 972
NUMBER

DEPT. PAGE NO. _____

BUR. PAGE NO. _____

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BUDGET PAGE NO. _____

HISTORICAL DATA
ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS

FISCAL YEAR 1957-1958

DEPARTMENTAL BUDGET REQUESTS
ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959

AS COMPARED WITH BUDGET
ALLOWANCE YEAR 1957-1958

FINAL DETAILED ESTIMATED EXPEND-
ITURES AS APPROVED BY THE COUNCIL
FOR THE FISCAL YEAR 1958-1959

1954-1955			1955-1956			1956-1957			6 MONTHS 1957-1958			ORIGINAL APPROPRIATION ALLOWANCE		TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957		OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS		INCREASE	DECREASE	No.	TOTALS			
1																1										1	
2																2										2	
3																3										3	
4																4										4	
5																5										5	
6																6										6	
7																7										7	
8																8										8	
9	11543	14			13837	84			10051	53			6169	45		9	.110	Salaries & Wages		12724	92				22360	-	9
10	2980	50			2217	63			5005	51			1080	-		10	.190	Other Fees & Services		3300	-				5000	-	10
11	2035	89			1065	52			973	36			365	85		11		Operation & Maintenance		2325	-				2025	-	11
12	64	83							15	-			310	-		12		Equipment		1820	-				1200	-	12
13																13										13	
14	16624	36			17120	99			16045	40			7925	50		14		TOTAL		20169	92				30585	-	14
15																15										15	
16																16										16	
17																17										17	
18																18										18	
19																19										19	
20																20										20	
21																21										21	
22																22										22	
23																23										23	
24																24										24	
25																25										25	
26																26										26	
27																27										27	
28																28										28	
29																29										29	
30																30										30	
31																31										31	
32																32										32	
33																33										33	
34																34										34	
35																35										35	
36																36										36	
37																37										37	
38																38										38	
39																39										39	
40																40										40	
41																41										41	

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Safety

PERSONAL SERVICE

DEPT. PAGE NO. _____

BUR. of HealthDIV. Tuberculosis ControlFUNCTION
NUMBER 980

BUR. PAGE NO. _____

BUDGET PAGE NO. 79

HISTORICAL DATA

ESTIMATED EXPENDITURES FOR PERSONAL SERVICES, FISCAL YEAR 1958-1959
DEPARTMENTAL BUDGET REQUESTSFINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS
APPROVED BY THE COUNCIL FOR FISCAL YEAR 1958-1959

HISTORICAL DATA										ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1958-1959 DEPARTMENTAL BUDGET REQUESTS										FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS APPROVED BY THE COUNCIL FOR FISCAL YEAR 1958-1959														
1954-1955				1955-1956				1956-1957				1957-1958				NO. OF POS. TION	TITLE OF POSITION	X STEP 1 OR 2	BI- WEEKLY RATE	X STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT	REMARKS	NO. OF POS. TION	X STEP 1 OR 2	BI- WEEKLY RATE	X STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT					
NO. OF POS.	RATE			NO. OF POS.	RATE			NO. OF POS.	RATE			NO. OF POS.	RATE																					
1	1	313	90	1	323	10	1	332	40	1	350	80	1	1	Tuberculosis Control Director				26	350	80	9120	80		1			26	351	20	9131	20	1	
2										2				2																		2		
3	1	267	70	1	267	70	1	286	20	1	341	60	3	1	Tuberculosis Control Physician				26	341	60	5921	10	2/3 Time	1				26	351	20	6087	50	3
4										4				4																		4		
5	1	132	50	1	138	50				5				5		Graduate Nurse																5		
6										6				6																		6		
7	1	150	50	1	157	-	1	169	90	1	184	70	7	1	Public Health Nurse				26	184	70	4802	20		1				26	192	-	4992	-	7
8										8				8																		8		
9	2	138	50	3	144	50	3	150	50	3	150	50	9	3	Senior Stenographer Clerks				26	150	50	11739	-		3				26	157	60	12292	80	9
10	1	131	60							10				10		Senior Stenographer Clerk																	10	
11										11				11																		11		
12	1	122	40	1	127	-	1	132	50	1	132	50	12	1	Stenographer Clerk				26	132	50	3445	-		1				26	139	20	3619	20	12
13										13				13																		13		
14	1	108	50	1	122	40	1	127	-	1	117	70	14	1	Typist Clerk	5	177	70	21	127	-	3255	50		1	5	122	40	21	132	80	3400	80	14
15							1	117	70	1	108	50	15	1	Typist Clerk	8	108	50	18	117	70	2986	60		1	8	118	40	18	122	40	3150	40	15
16										16				16																		16		
17										17				17																		17		
18	9			9			9			18	9			18	9	TOTAL						41270	20		9						42673	90	18	
19										19				19																		19		
20										20				20																		20		
21										21				21																		21		
22										22				22																		22		
23										23				23																		23		
24										24				24																		24		
25										25				25																		25		
26										26				26																		26		
27										27				27																		27		
28										28				28																		28		
29										29				29																		29		
30										30				30																		30		
31										31				31																		31		
32										32				32																		32		
33										33				33																		33		
34										34				34																		34		
35										35				35																		35		
36										36				36																		36		
37										37				37																		37		
38										38				38																		38		
39										39				39																		39		
40										40				40																		40		
41										41				41																		41		

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Safety

DEPT. PAGE NO. _____

BUR. of Health
G-16-ADIV. Tuberculosis ControlFUNCTION
NUMBER 980

BUR. PAGE NO. _____

BUDGET PAGE NO. 80

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS					FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959	
1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
							1	190 Other Fees & Services			ORD 110205 4/10/59 to 980,720		-	650 -
					20 -	20 -	1	.240 Household & Institutional		20 -				20 -
							2	.245 Medical & Surgical						
241 11	397 31	136 89	94 19		200 -	200 -	3	.250 Office Supplies		200 -				200 -
							4							
	80 23	60 -					5	.310 Carfare & Transportation						
487 25	476 54	465 76	240 64		500 -	500 -	6	.315 Mileage - 2 cars		500 -				500 -
					10 -	10 -	7	.355 Telephone		10 -				10 -
81 30	6 10		116 75		25 -	25 -	8	.375 Printing, Binding & Stat'y		100 -				25 -
							9							
		12 -			25 -	25 -	10	.430 Equipment Repairs		25 -				25 -
							11							
809 66	966 18	674 65	451 58		780 -	780 -	12	Total Operation & Maintenance		855 -				780 -
							13							
							14							
22 50	187 50						15	.720 Equipment						
							16	X-Ray Unit			ORD 110205 6/10/59		+ 12,000 -	
							17							
							18							
							19							
							20							
							21							
							22							
							23							
							24							
							25							
							26							
							27							
							28							
							29							
							30							
							31							
							32							
							33							
							34							
							35	SUMMARY						
36045 85	38522 84	39192 72	19564 72		41390 60	41399 60	36	.110 Salaries & Wages		41270 20				42673 90
809 66	966 18	674 65	451 58		780 -	780 -	37	Operation & Maintenance		855 -				780 -
22 50	187 50						38	.720 Equipment						
							39							
36878 01	39676 52	39367 37	20016 30		42179 60	42179 60	40	TOTAL		42125 20				43453 90
							41							

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Safety

PERSONAL SERVICE

DEPT. PAGE NO. _____

BUR. of Health
G-16-BDIV. Tuberculosis Control Survey Center FUNCTION
NUMBER 980

BUR. PAGE NO. _____

BUDGET PAGE NO. 81

HISTORICAL DATA										ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1958-1959 DEPARTMENTAL BUDGET REQUESTS										FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS APPROVED BY THE COUNCIL FOR FISCAL YEAR 1958-1959					
1954-1955		1955-1956		1956-1957		1957-1958		NO. OF POS.	TITLE OF POSITION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT	REMARKS	NO. OF POS.	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT				
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE																		
1	1	267 70	1	277 -	(1)	286 20	(1)	341 60	1	(1) Tuberculosis Control Physician			26	341 60	2960 50	1/3 Time	(1)			26	351 20	3043 70			
2									2													2			
3	1	138 50	1	144 50	1	150 50	1	150 50	3	1 Sr. Stenographer Clerk			26	150 50	3913 -		1			26	157 60	4097 60			
4									4													4			
5	1	138 50	1	144 50	1	150 50	1	150 50	5	1 Photofluorographic Technician			26	150 50	3913 -		1			26	157 60	4097 60			
6							1	132 50	6	1 Photofluorographic Technician	16	132 50	10	144 50	3565 -	Ord. No. 107385 ORD 109914 4/30/59	1	16	139 20	10	151 20	3739 20			
7									7	1												7			
8	1	117 70	1	122 40	1	127 -	1	108 50	8	Typist Clerk						Discontinued						8			
9									9													9			
10	4		4		3		4		10	3 TOTAL .110					14351 50		3				14978 10				
11									11							ORD 109914 3/26/59 From 4100					+ 1560 00				
12									12							ORD 109914 4/30/59 From 924.190					+ 558 00				
13									13													13			
14									14													14			
15									15													15			
16									16													16			
17									17													17			
18									18													18			
19									19													19			
20									20													20			
21									21													21			
22									22													22			
23									23													23			
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27									27													27			
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31									31													31			
32									32													32			
33									33													33			
34									34													34			
35									35													35			
36									36													36			
37									37													37			
38									38													38			
39									39													39			
40									40													40			
41									41													41			

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Safety

of Health

Tuberculosis Control Survey Center

980

DEPT. PAGE NO.

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BUR.
G-16-A

DIV.

FUNCTION
NUMBER

BUR. PAGE NO.

BUDGET PAGE NO.

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3½ YEARS						FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959			AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959				
1954-1955		1955-1956		1956-1957		6 MONTHS 1957-1958		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
1					3220 78		7500 -	7500 -	.190	1	Other Fees & Services	10000 -					10000 -
2							1150	1150 -	2	2	Less						
3									3	3	City County Adjustment on Cost	714 40					To Revenues
4									4	4	of Operation of Survey Center						
5	7943 14	8868 60	9475 -	3220 78		3650 -	8650 -	5	5	5	TOTAL .190		9285 60				10000 -
6								6	6	6							780 -
7								7	7	7	Operation & Maintenance						
8								8	8	8							
9	25 07	21 49	18 06	10 70		50 -	50 -	9	9	9	.215 Cleaning & Disinfecting	50					50 -
10	15 30	8 10	32 03	4 44		150 -	150 -	10	10	10	.235 Gasoline & Oil						250 -
11	3673 32	2797 56	2037 58	882 80		3000 -	3000 -	11	11	11	.240 Household & Institutional	150					150 -
12								12	12	12	.245 Medical & Surgical	3000					3000 -
13	174 13	109 29	240 35	123 30		150 -	150 -	13	13	13	.250 Office Supplies	300					300 -
14	19 05	1 70		1 40				14	14	14	.295 Other Commodities	10					Disallowed
15	1513 13	3000 -	3000 -	1750 -		3000 -	3000 -	15	15	15	.310 Rent & Storage	3000					3000 -
16								16	16	16	.315 Mileage						
17	604 66	623 49	560 18	122 96		500 -	500 -	17	17	17	.330 Fuel & Heat	500					500 -
18	288 68	283 73	285 94	85 25		300 -	300 -	18	18	18	.335 Electric Power & Lighting	300					300 -
19	184 25	229 64	201 85	112 50		225 -	225 -	19	19	19	.355 Telephone	225					225 -
20								20	20	20							
21	985 35	1281 74	70 95	673 50		1000 -	1000 -	21	21	21	.375 Printing, Binding & Stat'y	1200					1200 -
22	2575 78	578 06	651 09	133 98		1200 -	1200 -	22	22	22	.385 Sanitary, Laundry & Garbage	500					500 -
23	18 15	17 76	19 45	9 13		25 -	25 -	23	23	23	.387 Sewer User Charge	25					25 -
24	36 31	35 50	38 95	18 25		45 -	45 -	24	24	24	.390 Water Service	45					45 -
25		50 -	70 76			50 -	50 -	25	25	25	.399 Other Services	50					50 -
26								26	26	26	.420 Building & Other Structures						
27								27	27	27	Painting Walls, Ceilings						
28								28	28	28	Woodwork (all rooms)	500 -					
29	137 98		398 46			600 -	600 -	29	29	29	TOTAL .420		500 -				Disallowed
30								30	30	30							
31								31	31	31							
32	663 30	244 35	1319 01	512 10		900 -	900 -	32	32	32	.430 Equipment Repairs	1000					1000 -
33								33	33	33							
34	10914 46	9282 41	8944 66	4440 31		11195 -	11195 -	34	34	34	Total Operations & Maintenance		10855 -				10345 -
35								35	35	35							
36								36	36	36	.450 Motor Vehicle Repairs						
37								37	37	37							
38								38	38	38							
39								39	39	39							
40								40	40	40							
41								41	41	41							

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

of Public Safety

DEPT.

of Health

BUR.____
G-16-A

Tuberculosis Survey Center
DIV. _____

FUNCTION NUMBER 980

DEPT. PAGE NO. _____

BUR. PAGE NO. _____

BUDGET PAGE NO. 83

[illegible]

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Safety
of Health
BUR. G-16-A

DIV. Tuberculosis Control

FUNCTION 980
NUMBER _____

DEPT. PAGE NO. _____
BUR. PAGE NO. _____

BUDGET PAGE NO. 84

HISTORICAL DATA												FISCAL YEAR 1957-1958				DEPARTMENTAL BUDGET REQUESTS				AS COMPARED WITH BUDGET				FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959			
ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS												ORIGINAL APPROPRIATION ALLOWANCE		TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957		ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959		INCREASE		DECREASE		No.		TOTALS			
1954-1955				1955-1956				1956-1957				6 MONTHS 1957-1958															

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Safety
BUR. of Health
G-16-B

DIV. Venereal Disease Control

PERSONAL SERVICE

FUNCTION
NUMBER 988

DEPT. PAGE NO. _____

BUR. PAGE NO. _____

BUDGET PAGE NO. 85

HISTORICAL DATA

ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1958-1959
DEPARTMENTAL BUDGET REQUESTS

FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS
APPROVED BY THE COUNCIL FOR FISCAL YEAR 1958-1959

HISTORICAL DATA								ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1958-1959 DEPARTMENTAL BUDGET REQUESTS										FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS APPROVED BY THE COUNCIL FOR FISCAL YEAR 1958-1959					
1954-1955		1955-1956		1956-1957		1957-1958		NO. OF POS.	NO. OF POS.	TITLE OF POSITION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT	REMARKS	NO. OF POS.	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT	
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE																
1	1	138 50	1	169 90	1	169 90	1	169 90	1	1	Venereal Disease Control Physician			26 169 90	4417 40	½ Time rate	1				26 170 40	4430 40	1
2									2														2
3	1	150 50	1	163 40	1	169 90			3	1	Veneral Disease Investigator			26 157 -	4082 -	New Position						Disallowed	3
4									4														4
5	1	150 50	1	144 50					5		Public Health Nurse												5
6									6														6
7	1	117 70							7		Typist Clerk												7
8									8														8
9									9														9
10	4		3		2		1		10	2	TOTAL				8499 40		1					4430 40	10
11									11														11
12									12														12
13									13														13
14									14														14
15									15														15
16									16														16
17									17														17
18									18														18
19									19														19
20									20														20
21									21														21
22									22														22
23									23														23
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29									29														29
30									30														30
31									31														31
32									32														32
33									33														33
34									34														34
35									35														35
36									36														36
37									37														37
38									38														38
39									39														39
40									40														40
41									41														41

of Public Safety
DEPT. of Health
BUR. G-16-A

DETAILED ESTIMATE OF EXPENDITURES

Venereal Disease Control
DIV.

FUNCTION 988
NUMBER

BUDGET AS SUBMITTED AND APPROVED

DEPT. PAGE NO.
BUR. PAGE NO.

BUDGET PAGE NO. 86

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS					FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959	
1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
							1	.235 Gas & Oil - 1 car						1
							2	.250 Office Supplies						2
						450 -	3	.295 Other Commodities						3
			242 50			1000 -	4	.310 Carfare & Transportation						4
407 40	435 47	325 71	429 20			900 -	5	.315 Mileage - Car		1000 -				5
							6	.325 Rent & Storage						6
1375 -							7	.330 Fuel & Heat						7
							8	.335 Electric Power & Lighting						8
							9							9
							10	.355 Telephone						10
			9 95			50 -	11			50 -				11
							12	.385 Sanitary						12
							13							13
							14	.430 Equipment Repairs						14
							15							15
1782 40	435 47	325 71	681 65			2400 -	16	Total Operation & Maintenance		1050 -				16
							17							17
							18							18
							19							19
							20							20
							21							21
							22							22
							23							23
							24							24
							25							25
							26							26
							27							27
							28							28
							29	SUMMARY						29
13325 16	12644 06	8834 80	2039 77		4417 40	4417 40	30	.110 Salaries & Wages		8499 40				30
1782 40	435 47	325 71	681 65			2400 -	31	Operation & Maintenance		1050 -				31
							32							32
							33							33
15107 56	13079 53	9160 51	2771 42		4417 40	6817 40	34	TOTAL		9549 40				34
							35							35
							36							36
							37							37
							38							38
							39							39
							40							40
							41							41

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Safety
of Health
BUR. G-16-A

DIV. Summary

FUNCTION 900
NUMBER

DEPT. PAGE NO. _____
BUR. PAGE NO. _____

BUDGET PAGE NO. 87

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3½ YEARS								FISCAL YEAR 1957-1958				DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958				FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959	
1954-1955		1955-1956		1956-1957		6 MONTHS 1957-1958		ORIGINAL APPROPRIATION ALLOWANCE		TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957		OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS		
1	8344 71	8827 99	5143 46	1056 57	2233 40	2233 40	1	.908	Communicable Disease										1		
2	33401 97	34128 35	36706 68	17693 51	38027 20	38027 20	2	.916	Emergency Hospital					38837 20				39918 80	2		
3	91145 76	98957 70	103674 31	41203 17	89714 60	89714 60	3	.924	Isolation Hospital					96773 30				98467 20	3		
4	25955 54	28926 88	23606 23	14598 25	29760 -	30663 -	4	.932	Laboratory					29996 10				35457 60	4		
5	38945 65	38802 17	47534 56	25376 97	55371 80	55321 80	5	.940	Main Office					57555 35				59165 60	5		
6	48217 99	49017 37	49606 30	25133 97	58666 40	58666 40	6	.948	Meat					57085 80				55087 20	6		
7	36220 35	37468 36	33321 94	14370 65	34110 -	34110 -	7	.956	Milk					34368 50				34613 60	7		
8	93633 68	98190 79	111943 56	64382 87	131797 80	127947 80	8	.960	Public Health Nursing					138468 08				222596 -	8		
9	78760 19	87765 02	88598 07	40505 77	84150 -	87550 -	9	.964	Sanitary					102497 80				92115 20	9		
10	11543 14	13837 84	10051 53	6169 45	10319 50	10319 50	10	.972	School Hygiene					12724 92				22360 -	10		
11	46237 28	49919 49	50748 98	26229 67	55488 10	55488 10	11	.980	Tuberculosis Control					55621 70				57652 -	11		
12	13325 16	12644 06	8834 80	2089 77	4417 40	4417 40	12	.988	Venereal Disease Control					8499 40				4430 40	12		
13							13	.952	Metropolitan Youth Commission									9141 60	13		
14	525731 42	558486 02	574770 42	278810 62	594056 20	594959 20	14		TOTAL .110					632428 45				731005 20	14		
15							15												15		
16							16		.190 Other Fees & Services										16		
17				200 -		450 -	17	.908	Communicable Disease					2500 -				2200 -	17		
18	342 25	548 25	455 90	134 50	700 -	700 -	18	.916	Emergency Hospital					700 -				700 -	18		
19	4049 72	217 50	516 -	1228 84	7500 -	6597 -	19	.924	Isolation Hospital					7500 -				4900 -	19		
20	2980 50	2217 63	5005 51	1080 -	3000 -	3000 -	20	.972	School Hygiene					3300 -				5000 -	20		
21	7943 14	8868 60	9475 -	3220 78	8650 -	8650 -	21	.980	Tuberculosis Control					9285 60				10000 -	21		
22							22												22		
23	15315 61	11851 98	15452 41	5864 12	19850 -	19397 -	23		TOTAL .190					23285 60				22800 -	23		
24							24												24		
25							25		Operation & Maintenance										25		
26	2666 07	1395 30	1372 57	27482 37	2100 -	29416 -	26	.908	Communicable Disease					5665 -				5550 -	26		
27	69008 97	121715 17	90708 65	37243 49	97405 -	97405 -	27	.916	Emergency Hospital					100385 -				98505 -	27		
28	30166 88	30605 07	30369 91	12304 91	24985 -	24985 -	28	.924	Isolation Hospital					32885 -				28285 -	28		
29	4100 36	4928 21	4376 96	1626 07	4315 -	4315 -	29	.932	Laboratory					4395 -				4315 -	29		
30	4873 63	4036 51	6325 94	2216 49	5395 -	5465 -	30	.940	Main Office					5995 -				6440 -	30		
31	2119 04	1547 86	2050 97	726 16	1955 -	2028 70	31	.948	Meat					1955 -				1955 -	31		
32	4473 55	4583 64	5502 53	1923 85	3625 -	3649 40	32	.956	Milk					3465 -				3825 -	32		
33	17417 50	16924 14	17351 28	8413 55	18630 -	18630 -	33	.960	Public Health Nursing					19050 -				18855 -	33		
34	7779 64	9994 59	8763 35	2723 56	6915 -	7004 84	34	.964	Sanitary					6820 -				6915 -	34		
35	2035 89	1065 52	973 36	365 85	2025 -	2025 -	35	.972	School Hygiene					2325 -				2025 -	35		
36	11724 12	10248 59	9619 31	4891 89	11975 -	11975 -	36	.980	T. B. Control					11710 -				11125 -	36		
37	1782 40	435 47	325 71	681 65		2400	37	.988	Venereal Disease Control					1050 -				3365 -	37		
38							38	.952	Metropolitan Youth Commission									1900 40	38		
39	158148 05	207480 07	177740 54	100599 84	179325 -	209298 94	39		Total Operation & Maintenance					195700 -				193060 40	39		
40							40												40		
41							41												41		

(BEGINNING JULY 1, 1958, AND ENDING JUNE 30, 1959)

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Safety

BUR. of Health

G-16-A

DIV. Summary

FUNCTION NUMBER 900

DEPT. PAGE NO.

BUR. PAGE NO.

BUDGET PAGE NO.

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HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3½ YEARS						FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959			
1954-1955		1955-1956		1956-1957		6 MONTHS 1957-1958		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
1										1	.720 Equipment						
2		77 32		52 98				100 -	100 -	2	.916 Emergency Hospital		315 -				100 -
3	276 79	573 13		107 56	22 19			300 -	300 -	3	.924 Isolation Hospital		4157 -				1100 -
4	1196 29	2416 04		18 04				1180 -	1180 -	4	.932 Laboratory		250 -				150 -
5	3783 -	1441 52		2383 78	302 48			825 -	825 -	5	.940 Main Office		2100 -				100 -
6	1439 80	86 50		2682 04	1423 91			1650 -	1423 91	6	.948 Meat Inspection		1650 -				
7	4319 40	2296 -		1824 77	1476 51			1865 -	1641 51	7	.956 Milk		432 -				432 -
8	2462 40	1767 21		355 47	3267 57			1883 -	4688 82	8	.960 Public Health Nursing		10231 -				1280 -
9	216 -	258 81		557 07	2879 42			1500 -	2755 93	9	.964 Sanitary		6825 -				225 -
10	64 83			15 -	310 -			670 -	525 -	10	.972 School Hygiene		1820 -				1200 -
11	100 42	187 50		111 78				514 -	514 -	11	.980 Tuberculosis Control		17800 -				
12										12	.952 Metropolitan Youth Commission						210 -
13	13858 93	9104 03		8108 49	9682 08			10487 -	13954 17	13	TOTAL .720		45580 -				4797 -
14										14							
15								450 -	450 -	15	.740 Additions & Betterments						
16										16	.924 Isolation Hospital		700 -				
17										17	.932 Laboratory		6500 -				6500 -
18										18	.960 Public Health Nursing		600 -				
19								450 -	450 -	19	TOTAL .740		7800 -				6500 -
20										20							
21										21							
22										22							
23										23							
24										24							
25										25							
26										26							
27										27							
28										28							
29										29	SUMMARY						
30	525731 42	558486 02		574770 42	278310 62			594056 20	594959 20	30	.110 Salaries & Wages		632428 45				731005 20
31	15315 61	11851 98		15452 41	5364 12			19850 -	19397 -	31	.190 Other Fees & Service		23285 60				22800 -
32	158148 05	207480 07		177740 54	100599 84			179321 -	209298 94	32	Operation & Maintenance		195700 -				193060 40
33	13858 93	9104 03		8108 49	9682 08			10487 -	13954 17	33	.720 Equipment		45580 -				4797 -
34								450 -	450 -	34	.740 Additions & Betterments		7800 -				6500 -
35										35							
36										36							
37	713054 01	786922 10		776071 86	394956 66			804168 20	838059 31	37	Total Bureau of Health		904794 05				958162 60
38										38							
39										39							
40										40							
41										41							

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Safety
BUR. of Insect Control
G-16-B

PERSONAL SERVICE

DIV. Insect Control

FUNCTION NUMBER 2540

DEPT. PAGE NO. _____

BUR. PAGE NO. _____

BUDGET PAGE NO. 89

HISTORICAL DATA										ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1958-1959 DEPARTMENTAL BUDGET REQUESTS										FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS APPROVED BY THE COUNCIL FOR FISCAL YEAR 1958-1959										
1954-1955				1955-1956				1956-1957				1957-1958				NO. OF POS. TION	TITLE OF POSITION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT	REMARKS	NO. OF POS. TION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT	
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE																					
1	1	169 90	1	192 -	1	214 20	1	230 80	1	(1)	Insect Control Superintendent					26	230 80	1500 20	Ord. 109025 11/12/58	(1)				26	249 60	1622 40	1			
2									2		Insect Abatement Supervisor																2			
3								4	144 50	3	4 Jr. Insectary Workers					6½	157 -	4082 -	Ord. 109025 11/12/58	4				6½	164 -	4264 -	3			
4									4										3 Months								4			
5	6	122 80	6	138 50	6	144 50			5		Laborers																5			
6									6																		6			
7	1	133 40	1	150 50	1	157 -	1	157 -	7	(1)	Automotive Equipment Operator I					26	169 90	1104 30	25%	(1)				26	177 60	1154 40	7			
8									8																		8			
9	6		8		8		6		9	4	TOTAL .110							6686 50		4						7040 80	9			
10									10																		10			
11									11																		11			
12									12																		12			
13									13																		13			
14									14																		14			
15									15																		15			
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38									38																		38			
39									39																		39			
40									40																		40			
41									41																		41			

(BEGINNING JULY 1, 1958, AND ENDING JUNE 30, 1959)

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

of Public Safety

DEPT. Insect Control

BUR. G-16-A

DIV. _____

FUNCTION
NUMBER

2540

DEPT. PAGE NO. _____

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BUR. PAGE NO. _____

BUDGET PAGE NO. _____

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3½ YEARS					FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959	
1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
		23 16			25 -	25 -	205	Blueprint, Photostat & Photog		25 -				25 -
1	1035 42	1958 48	745	75	2000 -	2000 -	210	Botanical & Agricultural		2000 -				2000 -
2	7 01	22 30	44	81	25 -	25 -	215	Cleaning & Disinfecting		25 -				25 -
3							3							
4	298 43	454 24	360	21	400 -	400 -	4	235 Gasoline & Oil		400 -				400 -
5	3 99	13 75	50	68	75 -	75 -	5	240 Household & Institutional		75 -				75 -
6		16 31	16	54	25 -	25 -	6	245 Medical & Surgical		25 -				25 -
7	29 80	55 38	50	53	75 -	75 -	7	250 Office Supplies		75 -				75 -
8	85 03	90 57	36	23	100 -	100 -	8	255 Tires & Tubes		100 -				100 -
9							9							
10							10							
11		85 38	88	25	75 -	75 -	11	295 Other Commodities		75 -				75 -
12							12							
13							13							
14	25	1 40		2 80	10 -	10 -	14	355 Telephone		10 -				10 -
15	9 50		20	30	25 -	25 -	15	375 Printing, Binding & Stationery		25 -				25 -
16							16	399 Other Services - Radio Dispatch						
17							17	Parking Meter Fund						145 -
18		2 27	15	26			18	420 Repairs Bldg & Other Struct.						
19	364 85	808 74	743	05	750 -	750 -	19	430 Equipment Repairs		750 -				750 -
20							20							
21	697 50	145 31	815	95	500 -	500 -	21	450 Motor Vehicle Repairs		500 -				500 -
22							22							
23							23							
24	2531 78	3654 13	4055	93	4085 -	4085 -	24	Total Operation & Maintenance		4085 -				4230 -
25							25							
26							26							
27							27							
28							28	720 Equipment						
29							29	1-4 speed, 4 wheel dr. (repl)						
30							30	Pickup		2975 -				2975 -
31							31	Tank & Spray Unit for new						
32							32	Pickup (repl)		650 -				650 -
33							33							
34							34							
35		1353 56		1907 51	408 -	1884 51	35	Total Equipment		3625 -				3625 -
36							36							
37							37							
38							38							
39							39							
40							40							
41							41							

(BEGINNING JULY 1, 1958, AND ENDING JUNE 30, 1959)

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. Public Safety
Insect Control
BUR. G-16-A

DIV. _____

FUNCTION NUMBER 2540

DEPT. PAGE NO. _____

BUR. PAGE NO. _____

BUDGET PAGE NO. 91

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS				FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959	
1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
75 41						1	740 Additions & Betterments						1
						2							2
						3							3
						4							4
						5	780 Land						5
						6							6
						7							7
						8							8
						9							9
						10							10
						11							11
						12							12
						13							13
						14							14
						15							15
						16							16
						17							17
						18							18
						19							19
						20	SUMMARY						20
3363 20	4414 62	5627 30	3179 -	6686 50	6686 50	110	Salaries & Wages		6686 50				7040 80
2531 78	3654 13	4055 93	1611 63	4085 -	4085 -	22	Operation & Maintenance		4085 -				4230 -
	1353 56		1907 51	408 -	1884 51	720	Equipment		3625				3625 -
75 41						24							24
						25	740 Additions & Betterments						25
						26							26
						27	780 Land						27
						28							28
5970 39	9422 31	9683 23	6698 14	11179 50	12656 01	29	TOTAL		14396 50				14895 80
						30							30
						31							31
						32							32
						33							33
						34							34
						35							35
						36							36
						37							37
						38							38
						39							39
						40							40
						41							41

(BEGINNING JULY 1, 1958, AND ENDING JUNE 30, 1959)

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Safety

PERSONAL SERVICE

DEPT. PAGE NO. _____

BUR. of Insect Control
G-16-B

DIV. Mosquito Control

FUNCTION
NUMBER 2560

BUR. PAGE NO. _____

BUDGET PAGE NO. 92

HISTORICAL DATA										ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1958-1959 DEPARTMENTAL BUDGET REQUESTS										FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS APPROVED BY THE COUNCIL FOR FISCAL YEAR 1958-1959														
1954-1955				1955-1956				1956-1957				1957-1958				NO. OF POS. TION	TITLE OF POSITION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT	REMARKS	NO. OF POS. TION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT					
NO. OF POS.	RATE			NO. OF POS.	RATE			NO. OF POS.	RATE			NO. OF POS.	RATE																					
1	(1)	169	90	(1)	192	-	(1)	214	20	(1)	230	80	1	1	Insect Control Superintendent Insect Abatement Supervisor				26	230	80	4500	60	Ord. 109025 11/12/58 75%	1			26	249	60	4867	20	1	
2													2																			2		
3	1	132	50	1	151	-	1	169	90	1	192	-	3	1	Insect Control Foreman				26	192	-	4992	-		1			26	200	-	5200	-	3	
4													4																			4		
5	1	133	40	1	150	50	(1)	157	-	(1)	169	90	5	1	Automotive Equipment Operator I				26	169	90	3313	10	75 %	1			26	177	60	3463	20	5	
6	1	144	50	1	150	50	1	157	-	1	169	90	6		Equipment Operator I																	6		
7													7																			7		
8							(1)	169	90	(1)	177	30	8	1	Equipment Operator II				26	177	30	4609	80	Formerly E.O. I half time and EO II half time	1			26	184	80	4804	80	8	
9													9																			9		
10	2	132	50	5	138	50	2	144	50	2	157	-	10	2	Laborers				26	157	-	8164	-		2			26	164	-	8528	-	10	
11	3	122	80				4	144	50				11		Laborers																	11		
12										4	144	50	12	2	Jr. Insectary Workers	13	144	50				3757		6 months Ord. 109025	2	13	151	20			3931	20	12	
13													13	2	Jr. Insectary Workers				13	157	-	4082		6 Months 11/12/58	2			13	164	-	4264	-	13	
14													14																			14		
15	1	103	90										15		Stenographer																	15		
16				1	113	10	1	108	50	1	117	70	16	1	Typist Clerk	13	117	70	13	127	-	3181	10		1	13	122	40	13	132	80	3317	60	16
17													17																			17		
18	9			9			9			9			18	11	TOTAL .110							36599	60		11						38376	-	18	
19													19																			19		
20													20		Less Contribution from																	20		
21													21		Mulnomah County 50%							18299	80							To Revenues		21		
22													22																			22		
23													23		NET TOTAL .110																	23		
24													24									18299	80							38376	-	24		
25													25																			25		
26													26																			26		
27													27																			27		
28													28																			28		
29													29																			29		
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