

CITY OF PORTLAND, OREGON  
BUREAU OF TRANSPORTATION

**LOCAL IMPROVEMENT DISTRICT ADMINISTRATOR'S ESTIMATE**  
of the various kinds of work performed in the traffic signal and public utility relocation improvement of:

**NE 11th Avenue & Columbia Blvd. Local Improvement District**  
on October 23, 2024

**Construction**

NE 11th & Columbia intersection	\$1,345,353.07	
Southeast of NE 11th & Columbia intersection	\$406,312.76	
Southwest of NE 11th & Columbia intersection	\$403,822.09	
Oregon Humane Society driveway relocation	\$124,813.12	
Public utility relocation	\$614,386.20	
		<b>\$2,894,687.24</b>

**Engineering**

Project Development	\$123,002.40	
Design Engineering	\$306,226.00	
Construction Engineering	\$204,150.00	
		<b>\$633,378.40</b>

**Project Management**

**\$102,075.00**

**Right-of-Way Acquisition**

**\$60,000.00**

**Contingency**

Inflation Contingency	\$417,868.00	
Scope Change Contingency	\$443,530.04	
		<b>\$861,398.04</b>

**Bureau of Revenue & Financial Services Costs**

LID Construction Fund - Progress Payment Interest	\$222,239.51	
LID Construction Fund - Superintendence	\$20,617.37	
Recording	\$980.00	
		<b>\$243,836.88</b>

**Overhead**

of PBOT personnel costs	\$510,294.17	
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**TOTAL PROJECT COSTS**

**\$5,305,669.73**

**TOTAL PROJECT FUNDING**

**\$5,305,669.73**

**Property Owner Share**

Assessment Zone 'A'	\$312,991.91	
Assessment Zone 'B'	\$671,723.64	
Assessment Zone 'C'	\$3,358,150.97	
Assessment Zone 'D'	\$50,182.40	
Assessment Zone 'E'	\$26,345.29	
Assessment Zone 'F'	\$51,273.18	
Assessment Zone 'G'	\$74,538.50	
Assessment Zone 'H'	\$46,530.64	
Assessment Zone 'I'	\$46,530.64	
Assessment Zone 'J'	\$40,544.29	
Assessment Zone 'K'	\$34,897.98	
Assessment Zone 'L'	\$6,639.57	
Assessment Zone 'M'	\$6,497.29	
		<b>\$4,726,846.30</b>

**City Funding**

Portland Bureau of Transportation - HVUT2 funding	\$123,002.40	
Portland Water Bureau - direct	\$185,636.14	
Portland Water Bureau - in-kind	\$270,184.89	
		<b>\$578,823.43</b>

**TOTAL PROJECT FUNDING****\$5,305,669.73**