

Attachment F**Planned Capital Projects in Areas of Concern**

TSP ID	Lead Agency	Facility Owner	Project Name	Project Location	Project Description	Estimated Cost (\$2014)	Financially Constrained Timeframe
20050	Portland	Portland / ODOT	Southern Triangle Circulation Improvements	Southern Triangle, SE (area bounded by Powell, 12th, railroad, river, and Hawthorne Br)	Improve local street network and regional access routes in the area between Powell, 12th, Willamette River, railroad mainline, and Hawthorne Bridge. Improve freeway access route from CEID to I-5 SB via the Ross Island Bridge.	\$ 4,051,163	Years 1 - 10
20070	Portland	Portland	NW Naito Safety Improvements	Naito Pkwy, NW (Broadway Bridge - North of Terminal One)	Construct multimodal safety improvements including a lane reorganization, pedestrian improvements, and bicycle facilities. Project design will consider freight movement needs, consistent with policies, street classification(s) and uses.	\$ 4,559,750	Years 1 - 10
20108	Portland	Portland	SW Broadway Bikeway and Streetscape Improvements	Broadway, SW (Clay - Jackson)	Enhances the existing protected bikeway and sidewalks on SW Broadway adjacent to Portland State University. Includes the construction of a raised bikeway, sidewalk amenities, green street features, ADA improvements, pedestrian islands, and curb bulb-outs.	\$ 1,244,573	Years 11 - 20

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20116	Portland	Portland /ODOT	I-405 Safety and Operational Improvements	15th/16th/Burnside /Couch, NW (at I-405 interchange)	Improve pedestrian and bike access from NW Portland to Central City across I-405 at Burnside and Couch. Improves traffic operations for I-405 off-ramp.	\$ 2,240,094	Years 1 - 10
20123	Portland/ ODOT	Portland /ODOT	SW Broadway Traffic Improvements	Broadway, SW (Grant - 5th)	Make improvements on SW Broadway and/or other city streets to reduce the vehicle queue on the I-405 SB Exit Ramp that connects to SW Broadway.	\$ 2,000,000	Years 11 - 20
20136	Portland	Portland /Mult Co	Morrison Bridgehead Pedestrian Improvements	Morrison Bridgehead, SW	Add missing crosswalks at 2nd & Alder and 2nd & Washington to improve pedestrian safety and connectivity. Convert dual left-turn lanes to single left-turn lanes at 3rd & Washington and 4th & Alder to improve pedestrian crossing safety.	\$100,000	Years 1 - 10

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20168	Portland	ODOT / TriMet	SW 6th Ave & I-405 Multimodal Improvements	Broadway, SW (4th - 6th); 6th Ave, SW (Broadway - Jackson); Jackson St, SW (6th - Park)	Restripe SW Broadway to direct two lanes of traffic onto the freeway on-ramp. Reconfigure intersection of SW 6th, Jackson, and freeway off-ramp to provide a signalized pedestrian crossing and allow westbound buses on Jackson to access 6th Ave northbound. Extend sidewalk and build a bus platform on east side of 6th Ave south of Jackson. Enhance and extend the bike lane on 6th north to Jackson and south to Broadway. Design and implement a bikeway on Jackson St from 6th to Park.	\$ 2,000,000	Years 11 - 20
30028	Portland	Portland	Killingsworth Street Improvements	Killingsworth St, N/NE (Interstate - MLK Jr)	Construct street improvements to improve pedestrian connections to Interstate MAX LRT and to establish a main street character promoting pedestrian-oriented activities.	\$ 3,728,869	Years 1 - 10

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30035	Portland	ODOT	Lombard St ITS	Lombard St, N/NE (MLK Jr - Philadelphia)	Communications infrastructure including closed circuit TV camera, Bluetooth detection, improved bus priority variable message signs for remote monitoring and control of traffic flow at the intersections with MLK Jr, Interstate, Greeley, Portsmouth, Philadelphia/Ivanhoe.	\$ 673,440	Years 11 - 20
40007	Portland	Portland	NE 42nd/47th Ave Bridge & Corridor Improvements	42nd/47th Ave, NE (Killingsworth - Columbia)	Replace the weight-restricted NE 42nd Ave Bridge (#075) over NE Portland Hwy and the adjacent railway, and add pedestrian and bicycle facilities to the bridge and the roadway from Killingsworth to Columbia. This project will remove the weight restriction, maintain vertical clearance for over-dimensional freight, and provide pedestrian and bicycle facilities. Project design will consider freight movement needs, consistent with policies, street classification(s) and uses.	\$ 10,000,000	Years 11 - 20
40053	Portland	Portland	NE Killingsworth Safety Improvements	Killingsworth St, NE (Williams - 33rd)	Design and implement traffic calming and pedestrian crossing improvements.	\$ 900,000	Years 1 - 10

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70045	Portland	ODOT	Inner Powell Blvd Corridor Improvements	Powell Blvd, SE (Ross Island Bridge - 50th)	Retrofit existing street with multimodal safety improvements including enhanced pedestrian and bicycle crossings, pedestrian and bike activated signals, median islands with trees, redesign of selected intersections and stormwater management facilities. Project design will consider freight movement needs, consistent with policies, street classification(s) and uses.	\$ 7,997,100	Years 11 - 20
70046	Portland	ODOT	Inner Powell Bikeway	Powell Blvd, SE (71st - I-205)	Design and implement bicycle facilities. Project design will consider freight movement needs, consistent with policies, street classification(s) and uses.	\$ 4,767,667	Years 11 - 20
80015	ODOT/Portland	ODOT	Outer Powell Blvd Corridor Improvements, Phase 1	Powell Blvd, SE (116th - 136th)	Widen street to three lanes (inclusive of a center turn lane) with sidewalks and buffered bike lanes or other enhanced bike facility. Add enhanced pedestrian and bike crossings.	\$ 24,000,000	Years 1 - 10

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80032	ODOT/Portland	ODOT	Outer Powell Blvd Corridor Improvements, Phase 2	Powell Blvd, SE (99th - 116th; 136th - 174th)	Widen street to three lanes (inclusive of a center turn lane), or four lanes from 162nd – 174th if specific traffic conditions are met, with sidewalks and buffered bike lanes or other enhanced bike facility. Add enhanced pedestrian and bike crossings.	\$ 67,000,000	Years 11 - 20
80037	TriMet	Portland /ODOT	Powell-Division Safety and Access to Transit	Powell-Division Corridor, SE (22nd - City Limits)	Construct improvements for safety, access to transit, and transit operations in the Powell-Division corridor.	\$ 2,800,000	Years 1 - 10
80039	TriMet	Portland	Powell/Division HCT--Project Development	Powell/Division Corridor (Portland to Gresham)	Project Development through ROW acquisition/early construction for High Capacity Transit project between Portland and Gresham.	\$ 75,000,000	Years 1 - 10

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90060	Portland	ODOT	South Portland Corridor Improvements	Naito Pkwy, SW (Arthur - Barbur)	Reconstruct Naito Pkwy as a two-lane road with bicycle facilities, sidewalks, left turn pockets, and on-street parking. Includes realignment/regrading at intersecting streets; removal of Barbur tunnel, Ross Island Br ramps, Arthur/Kelly viaduct, and Grover pedestrian bridge. This project will be coordinated with ODOT and with the Southwest Corridor Plan, and will consider impacts to ODOT facilities including Naito Parkway and the Ross Island Bridge.	\$ 39,695,079	Years 11 - 20

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