

Ryan 1

Motion to reappropriate Commissioner Offices' and the Mayor's Office prior year General Fund underspending to the future City Council and future Mayor:

1. Decrease Contingency within the General Fund in Funds Management, previously earmarked as Capital Set-Aside for ADA Compliance Liabilities by \$437,773.
2. Increase Bureau Operating Expenses within the General Fund in City Council by \$342,250.
3. Increase Bureau Operating Expenses within the General Fund in the Office of the Mayor by \$95,523
4. Update Exhibits 1-5 as needed to reflect this change.
5. Current Year Underspending after December 21st, 2024 from the Commissioner of Public Affairs, the Commissioner of Public Safety, the Commissioner of Public Utilities, and the Commissioner of Public Works is expected to be reappropriated in City Council in the Over-expenditure Ordinance.