

Exhibit No. 5 – Fall Supplemental FTE Changes

Bureau	Fall Revised Base	Fall Supplemental Changes	Fall Proposed Revised
Bureau of Emergency Communications	169.90	0.00	169.90
Bureau of Environmental Services	671.00	1.00	672.00
Bureau of Fleet & Facilities	145.50	0.00	145.50
Bureau of Human Resources	107.50	0.00	107.50
Bureau of Planning & Sustainability	150.80	4.00	154.80
Bureau of Technology Services	278.00	0.00	278.00
City Administrator	47.00	0.00	47.00
City Budget Office	21.00	0.00	21.00
Commissioner of Public Affairs	8.00	0.00	8.00
Commissioner of Public Safety	8.00	0.00	8.00
Commissioner of Public Utilities	8.00	0.00	8.00
Commissioner of Public Works	8.00	0.00	8.00
Council	24.00	0.00	24.00
Fire & Police Disability & Retirement	18.00	0.00	18.00
Office of City Operations	119.00	0.00	119.00
Office of Community and Civic Life	14.90	0.00	14.90
Office of Community and Econ Development	6.00	0.00	6.00
Office of Community-Based Police Accountability	7.00	0.00	7.00
Office of Equity	19.00	0.00	19.00
Office of Government Relations	13.00	0.00	13.00
Office of Public Works	2.00	0.00	2.00
Office of the City Attorney	83.50	0.00	83.50
Office of the City Auditor	48.65	0.00	48.65
Office of the Deputy City Administrator of Budget & Finance	254.50	0.00	254.50
Office of the Mayor	27.00	0.00	27.00
Office of the Public Safety DCA	116.00	0.00	116.00
Office of Vibrant Communities	8.00	0.00	8.00
Portland Bureau of Transportation	1,044.00	3.00	1,047.00
Portland Children's Levy	7.60	0.00	7.60
Portland Fire & Rescue	767.90	0.00	767.90
Portland Housing Bureau	87.00	0.00	87.00
Portland Office of Emergency Management	20.90	0.00	20.90
Portland Parks & Recreation	836.21	23.00	859.21
Portland Permitting & Development	351.90	0.00	351.90
Portland Police Bureau	1,224.00	0.00	1,224.00
Special Appropriations	5.00	0.00	5.00
Water Bureau	658.70	0.00	658.70
Sum:	7,386.46	31.0	7,417.46