

Home / Council Clerk / Council Documents / Ordinance

191895

Emergency Ordinance

*Authorize a Co-Location Agreement for \$65,497 with TriMet for a sublease for co-location of data radio equipment at Mt. Scott

Passed

The City of Portland ordains:

Section 1. The Council finds:

- 1. Tri-County Metropolitan District of Oregon (Tri-Met) has the legal right of possession of approximately 2,500 square feet of space situated on the property commonly known as Mt. Scott in Clackamas County, Oregon. Tri-Met operates a mobile radio service facility at this location.
- 2. Portland Water Bureau operates and maintains data radio equipment for Supervisory Control and Data Acquisition (SCADA) communications at the Mt. Scott location. This radio equipment is essential for Portland Water Bureau monitoring and control of critical facilities throughout the Portland metropolitan area.
- 3. The site provides secured space, utility and emergency power, climate control for Portland Water Bureau radio equipment, and allows access to the facility twenty-four hours a day; seven days a week.
- 4. Portland Water Bureau will enter into a Co-Location Agreement (Agreement) with Tri-Met to utilize a portion of the Tri-Met telecommunications site for the sublease for the co-location of radio equipment. The Agreement grants Portland Water Bureau the right to maintain and operate a telecommunication facility and the equipment on the property.
- 5. The total cost of the Agreement is \$65,497. Funding of \$12,337 is available in the FY 2024-25 Budget and additional funds of \$53,160 will be requested in FY 2025-26 through FY 2028-29 Budgets. The cost for each subsequent fiscal year may fluctuate; however, the total cost will not exceed the amount of \$65,497 for the term of the Agreement.

Introduced by

Mayor Ted Wheeler

City department

<u>Water</u>

Contact

Tom Klutz

Property Acquisition and Services Manager

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J 503-823-7503

Requested Agenda Type

Consent

Date and Time Information

Requested Council Date September 18, 2024 NOW, THEREFORE, the Council directs:

- A. That the Portland Water Bureau Director is authorized to execute on behalf of the City a Co-Location Agreement with Tri-Met in a form in accordance with the Agreement attached as Exhibit A.
- B. The Mayor and Auditor are hereby authorized to draw and deliver checks chargeable to the Water Fund when demand is presented and approved by the proper authorities.
- C. Amendments increasing the total compensation of the Agreement may be agreed to and executed by the Portland Water Bureau Director or their designated representative for up to twenty-five percent of the total Agreement amount. Any increase exceeding twenty-five percent of the total compensation would need Council approval.

Section 2. The Council declares that an emergency exists in order that the Agreement may occur without delay; therefore, this Ordinance shall be in full force and effect from and after its passage by the Council.

Exhibits and Attachments

Exhibit A 147.74 KB

An ordinance when passed by the Council shall be signed by the Auditor. It shall be carefully filed and preserved in the custody of the Auditor (City Charter Chapter 2 Article 1 Section 2-122)

Passed by Council September 18, 2024

Auditor of the City of Portland Simone Rede

Impact Statement

Purpose of Proposed Legislation and Background Information

Portland Water Bureau has been leasing an area on a telecom tower for its Supervisory Control and Data Acquisition (SCADA) equipment since at least 2011 from Tri-Met. This equipment allows for Portland Water Bureau to monitor its equipment and control of critical facilities throughout the Portland metropolitan area. This council action is authorizing the execution of a new Co-Location Agreement (Agreement) for 5 more years. Portland Water Bureau also has equipment that is co-located in a telecom building with Bureau of Technology Services (BTS). BTS is also seeking another 5-year Agreement.

Financial and Budgetary Impacts

Portland Water Bureau's cost for this Agreement is \$65,497. Funding of \$12,337 is available in the FY 2024-25 Budget and additional funds of \$53,160 will be requested in FY 2025-26 through FY 2028-29 Budgets. The cost for each subsequent fiscal year may fluctuate; however, the total cost will not exceed the amount of \$65,497 for the term of the Agreement.

Community Impacts and Community Involvement

There are no community impacts with the authorization of this ordinance.

100% Renewable Goal

This action does not affect the City's total energy use. This action does not affect the City's renewable energy use.

Financial and Budget Analysis

This action authorizes \$65,497 co-location agreements of data radio equipment at Mt. Scott between Portland Water Bureau and TriMet. Water's FY 2024-25 Adopted Budget includes \$12,337 for the co-location, with the remaining \$53,160 to be included in subsequent Budget Development requests through the remainder of the agreement (FY2028-29). No additional appropriations are required in the current budget year.

Document History

Item 806 Consent Agenda in <u>September 18-19, 2024 Council</u> <u>Agenda (https://www.portland.gov/council/agenda/2024/9/18)</u>

City Council

Passed

Aye (5):

Rene Gonzalez, Mingus Mapps, Carmen Rubio, Dan Ryan, Ted Wheeler