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### 633-2024

(Report)

# Accept the Portland Children's Levy 2024 Annual Community Report

Accepted

DATE July 1, 2024

TO Portland City Council

FROM Lisa Pellegrino, Portland Children's Levy

SUBJECT Portland Children's Levy 2024 Community Report

The Portland Children's Levy (PCL) will present the 2024 Community Report published on the PCL website in May 2024. The report highlights the impact of PCL on the ground, and includes the voices of the people most impacted by voter investments, including children, families and staff of PCL grantee partners. PCL staff will be joined by staff and a youth from the Portland Tennis and Education program, funded by a small grant in 2021 and operating in a facility owned by Portland Parks and Recreation.

### **Documents and Exhibits**

Memo to Council (https://www.portland.gov/sites/default/files/council-documents/2024/city-council-memo.pcl-community-report.07.01.24-002.pdf) 77.95 KB

### Impact Statement

### Purpose of Proposed Legislation and Background Information

This report highlights the impact of PCL on the ground, and includes the voices of the people most impacted by voter investments, including children, families and staff of PCL grantee partners.

### Introduced by

Mayor Ted Wheeler

### Bureau

Children's Levy

### Contact

### Lisa Pellegrino

Director

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**J** 503-865-6061

### Requested Agenda Type

Time Certain

### **Date and Time Information**

**Requested Council Date** 

July 10, 2024

**Requested Start Time** 

10:20 am

**Time Requested** 

30 minutes

### **Financial and Budgetary Impacts**

Not applicable.

### **Community Impacts and Community Involvement**

The annual Community Report highlights the impact of the Portland Children's Levy on the ground and is a way to hear from the people most impacted by voter investments, including children, families and staff at our grantee partners. In this year's report, we celebrate two decades of making a difference. In FY 2023, PCL provided 91 program grants totaling more than \$26 million to support grantee partners working in early childhood, after school, child abuse prevention and intervention, foster care, hunger relief, mentoring, community childcare, and smaller organizations working in these areas. The Levy served just over 9600 participants in 5 program areas that offer primarily relationship-based programming over time: early childhood, afterschool, mentoring, child abuse prevention and intervention and foster care. In hunger relief, levy programs served more than 15,000 children, and distributed 3.5 million lbs of food at more than 60 sites.

These programs reached populations disproportionately affected by racial inequities.

- 92% of children served from families with incomes at 185% of the federal poverty level or less
- 77% identified as Black, Indigenous and People of Color
- 44% live or attend school in East Portland
- 33% speak a primary language at home other than English (over 50 languages reported by grantees).

The report highlights program delivery stories from each of the Levy's program areas and staff and youth from a Levy small grants fund recipient, Portland Tennis and Education, will speak to how that program impacted participants.

### 100% Renewable Goal

Not applicable.

### **Document History**

Item 633 Time Certain in <u>July 10, 2024 Council Agenda</u> (https://www.portland.gov/council/agenda/2024/7/10)

City Council

### Accepted

Motion to accept the report: Moved by Gonzalez and seconded by Ryan.

Commissioner Rene Gonzalez Yea

Commissioner Mingus Mapps Yea

Commissioner Carmen Rubio Yea

Commissioner Dan Ryan Yea

Mayor Ted Wheeler Yea



# children's levy

**2024 Community Report** 

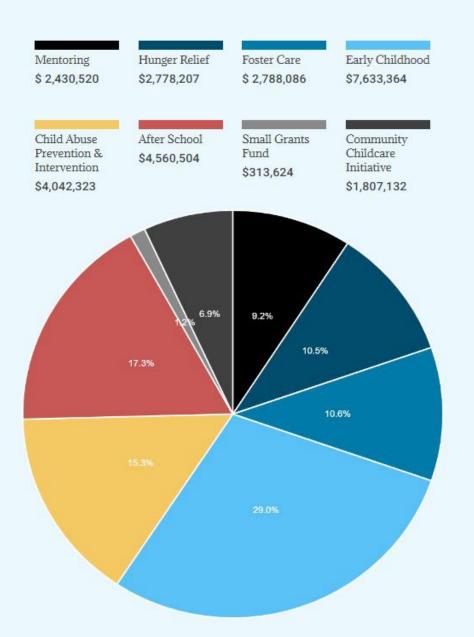
# **2024 Community Report**



Foster care: New Avenues for Youth, Avenues to College



## 2022-23 Grants Awarded by Program Area



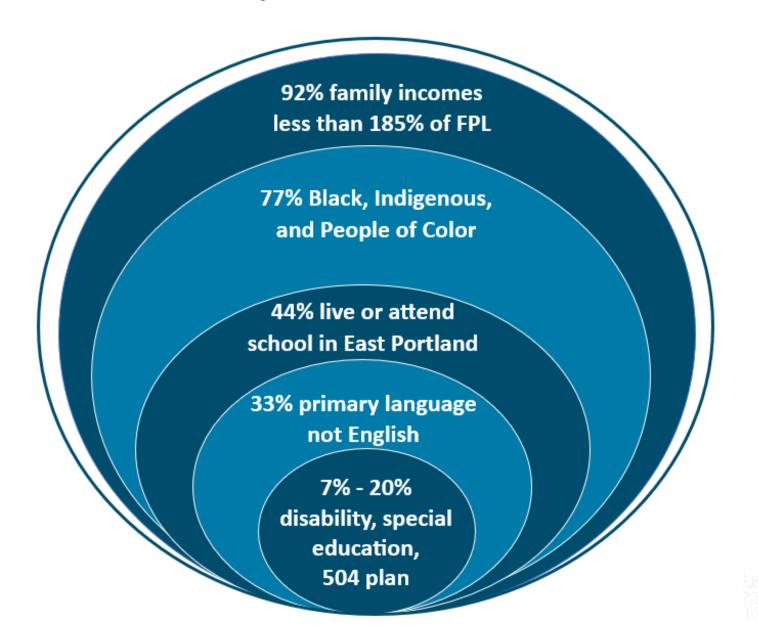


# Service Access, Children Served: 2022-23

- 9,614 participants served in 5 program areas (early childhood, afterschool, mentoring, child abuse prevention, foster care)
- Served over 15,000 children in hunger relief
- 3.5 million pounds of food distributed at more than 60 sites
- Most programs reached pre-pandemic goals for number of people served



# Service Access, Children Served: 2022-23



# Setting a strong foundation



Mentoring: The Pathfinder Network, Mentoring Inside Out



# Setting a strong foundation



Child abuse prevention and intervention:
LifeWorks NW,
Community and Family
Alliance



# Setting a strong foundation



After school: Impact NW, AKA Science



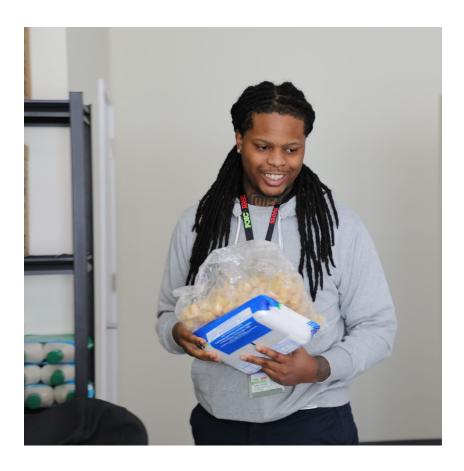
# Responding to emerging needs



Foster care: New Avenues for Youth, Avenues to College



# Responding to emerging needs



Hunger relief: Portland Opportunities Industrialization Center



# **Coming full circle**



Early childhood:
Morrison Child &
Family Services, Listos
Para Aprender (Ready
to Learn)

