

COMPREHENSIVE E-BIKE ACCESS AND SUPPORT

Strategic Program 6 June 26, 2024





Agenda

Climate Investment Plan

- CIP development process and adoption.
- Overview of Climate Investment Plan (CIP) funding areas.
- Implementing CIP Intergovernmental agreements (IGA), Interagency agreements (IAA), request for proposals (RFP), and grants.

SP 6: Comprehensive E-Bike Access and Support

- The need and opportunity.
- Program description structure, decision making, eligible funding areas.
- Examples of projects with measures and costs.
- Outcomes and goals.

Invited testimony



Key takeaways

- PCEF is diligently executing the Council-approved Climate Investment Plan, continuously adapting to stakeholder feedback.
- PCEF is a trailblazer for innovation in climate justice.
- PCEF continues to measure and track the potential and outcomes of investments.
- SP 6: Comprehensive E-Bike Access and Support provides access to an alternative transportation option for our communities.







Climate Investment Plan

Sam Baraso, PCEF Program Manager



Getting there together

TOPIC ROUNDTABLES

PANEL REVIEW

TECHNICAL EXPERTS (sector-specific partners, bureau partners)

COMMUNITY INPUT (virtual events, online surveys, in-person workshops)

PCEF COMMITTEE BRIEFINGS

DEC / JAN 2023

JAN/FEB 2023

MARCH 2023

MAY 2023

SEPT 2023



Kick-off: Project Overview and Accessibility



Community Vision and **Priorities**



Preliminary draft



Full draft for public comment



Climate Investment Plan at City Council



Climate Investments

\$50 billion

• The **minimum** amount a PCEF Market Study estimates it would take to address residential buildings, small commercial buildings, tree canopy, and EV charging in Portland.

\$18 billion

- Of the \$50 billion minimum, \$18 billion is the amount it would take to provide climate resilience benefits to PCEF priority populations.
- With current PCEF funding, it would take over 120 years to reach this goal.

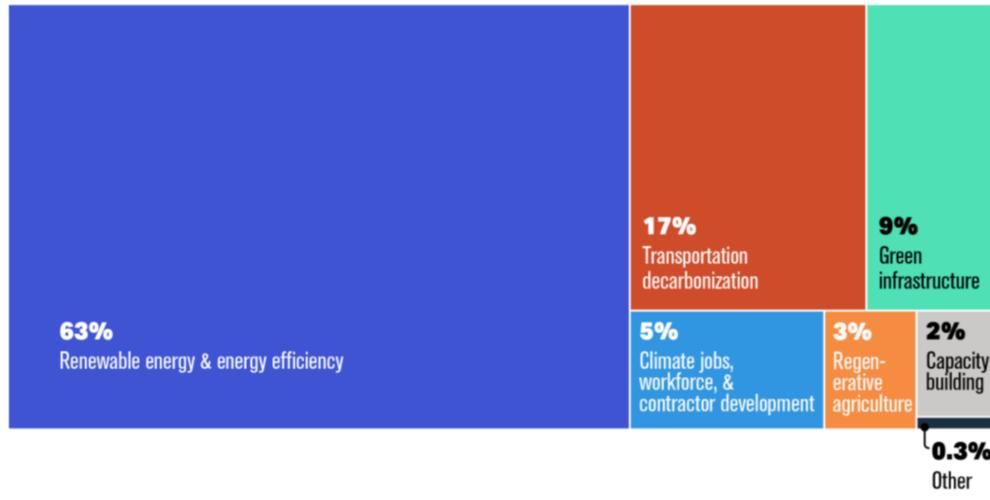
\$750 million

- What PCEF will invest in climate justice projects in Portland over five years.
- That is equal to \$150 million per year.



Funding Categories and Allocations

2023-2028: PCEF will distribute \$750 million across 7 funding categories.





Implementing CIP: Funding pathways

Grants

 Community responsive grants – recommendations to council later this summer.

Requests for proposals (RFPs)

 This spring/summer: SP 3 Single family, SP 10 Capacity building, and SP 6 E-bike program.

IGAs and IAAs

- IAA examples: SP 8 Equitable tree canopy, SP 1 Regulated multifamily affordable housing, Portland Bureau of Transportation.
- IGA SP 16 Climate friendly public schools.



Timeline of implementation

Sample of near-term program rollout

May 2024

• SP 3: Clean Energy in Single-Family Homes procurement authorization

July 2024

 Community **Responsive Grant** (RFP 3) recommendations









June 2024

• SP 10: Capacity Building Program

SP 6: Comprehensive E-Bike Access and Support

Summer 2024

• SP 14: Access to Fair and Flexible Capital





SP 6: Comprehensive E-Bike Access and Support

Seetha Ream-Rao, PCEF Transportation Decarbonization Program Lead



Need/Opportunity

Need

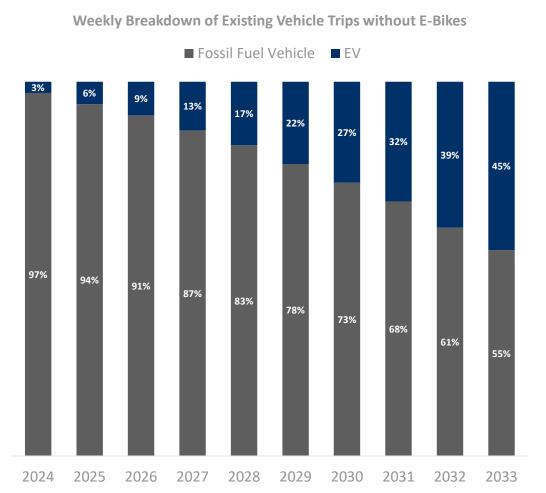
- The transportation sector in Multnomah County makes up 44% of carbon emissions making the reduction of fossil fuel car trips essential to achieving Portland's net-zero goal.
- Used and new electric vehicles are cost **prohibitive** for most low-income Portlanders, with the average prices being \$48,759 (new) and \$23,787 (used).

Opportunity

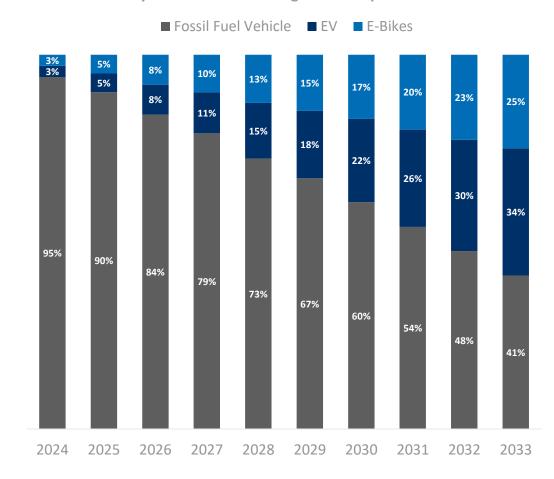
- The Oregon Household Activities Survey included 4,516 households; it showed that the average daily trip in Portland Metro Area was six miles, 80% of which are completed with a car.
- Reduce air pollutants, specifically particulate matter (PM2.5) and nitrogen oxides (NOx), which causes negative health issues.
- Financial benefits estimate \$600 per year per person in savings by using e-bikes.



Carbon Emission Benefits



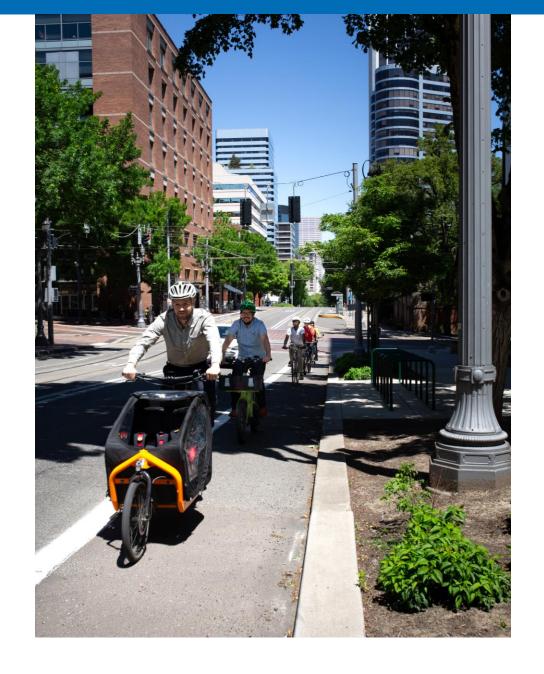






Program description

- 1. Access options. SP 6 provides incentives for a minimum of 6,000 electric bikes including traditional, cargo, and adaptive e-bikes.
- 2. Job opportunities. Develop and implement training of 50 e-bike technicians/mechanics at Portland bike retailers.
- **3. Multifamily housing storage.** SP 6 will pilot storage and charging of e-bikes in multifamily buildings that will result in a replicable blueprint to provide residents with secure e-bike charging.





Outcomes and goals

Outcomes

- Significantly higher use of e-bikes by PCEF priority populations.
- Improved access and awareness about e-bike mobility options.
- Reduced GHG emissions and air pollutants from single-occupant vehicle use.
- Increased e-bike storage and charging in multifamily homes via pilot program.
- Increased mental and physical well-being due to greater outdoor physical activity.

Goal measures

- 6,000 17,000 MT lifetime CO2e emissions reduced.
- Training of 50 new e-bike repair technicians.
- E-bike storage and charging in multifamily buildings.





Preliminary Program Scopes

Central Program Administrator

- Partners with PCEF to develop and implement program.
- Coordinates with stakeholders.
- Provides safety and education programming.
- Outreach, community engagement, and marketing services.

Payment Processor

- Developed and manages the online application portal.
- Handles application processing.
- Processes retailer rebates.
- Provides customer service.

E-Bike Technician/Mechanic **Training**

- Assesses current and future training needs.
- Develops and executes training program and curriculum.

Multifamily Charging and Storage Pilot

- Assesses current best practices.
- Develops and executes pilot program.

Third Party Evaluator

- Develops criteria to determine success of each scope.
- Collects data.
- Evaluates impact of program.



Timeline



• Retailer Research



• Initiate Procurement

Administrator

• Payment Processor

• E-Bike Training

Other

Incentives

| E-bike types | Low-income incentive | Medium-income incentive |
|---|---|--|
| Standard e-bike | Base incentive amount | Single base amount (will be smaller than all low-income amounts) |
| Cargo e-bike | Base incentive amount + \$750 | |
| Adaptative e-bike, for those living with a disability | % Based incentive amount (up to specified amount) | |

- Every incentive, regardless of type or income, will receive a \$200 safety incentive for a helmet, quality lock, and other accessories.
- Each participant, not household, is only allowed to participate once during the life of the program.



Invited Testimony



Elizabeth Babcock, Executive Director, City of Denver's Office of Climate Action, Sustainability & Resiliency



John MacArthur, Sustainable Transportation Program Manager, TREC at Portland State University

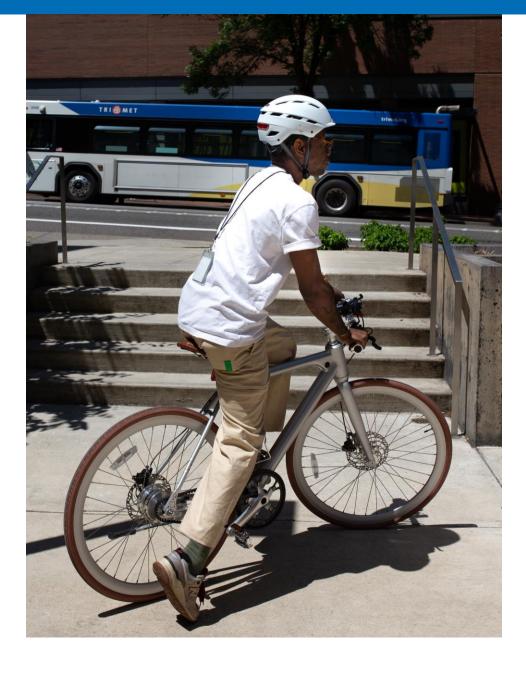


Hayes Kenny, Manager from River City E-Bikes



Brad Davis, Founder of Nomad Cycles







Brad Davis, Founder of Nomad Cycles





Questions/Discussion





Sam Baraso

Program Manager, Portland Clean Energy Community Benefits Fund

VISIT US ONLINE portland.gov/bps

The City of Portland is committed to providing meaningful access. To request translation, interpretation, modifications, accommodations, or other auxiliary aids or services, contact 311, Relay: 711.

Traducción e Interpretación | Biên Dịch và Thông Dịch | अनुवादन तथा व्याख्या | 口笔译服务 | Устный и письменный перевод | Turjumaad iyo Fasiraad | Письмовий і усний переклад | Traducere și interpretariat | Chiaku me Awewen Kapas | 翻訳または通訳 | ການແປພາສາ ຫຼື ການ ອະທິບາຍ | الترجمة التحريرية أو الشفهية | Portland.gov/bps/accommodation