Portland Transit Mall IGA

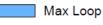


Right of Way Management & Permitting



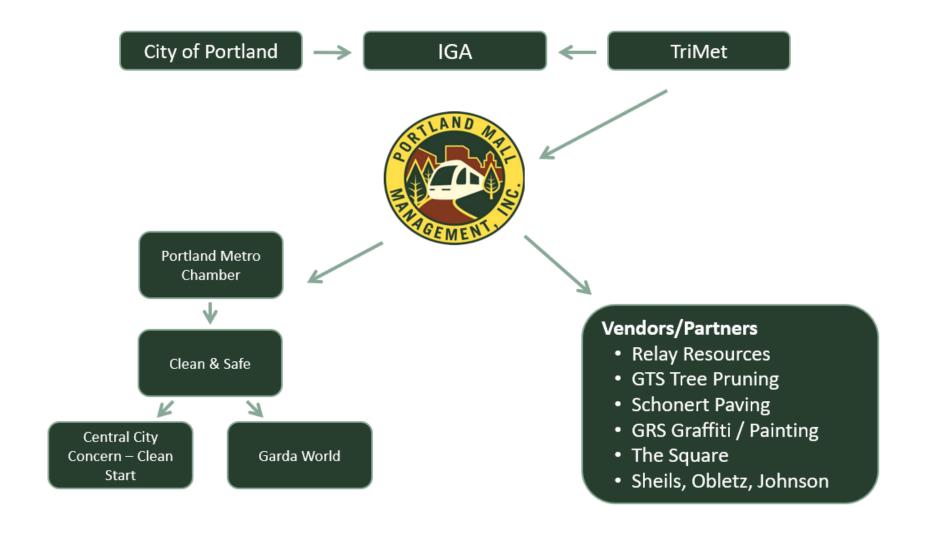
Portland Transit Mall and Max Loop

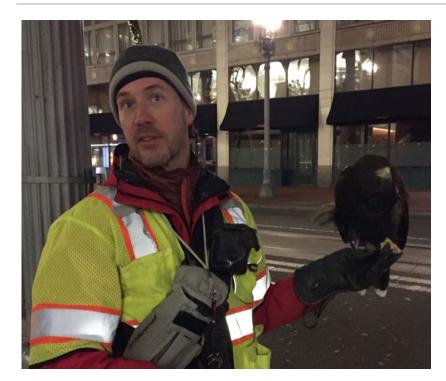




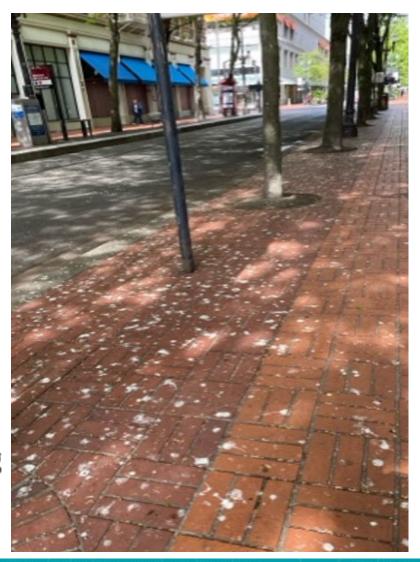


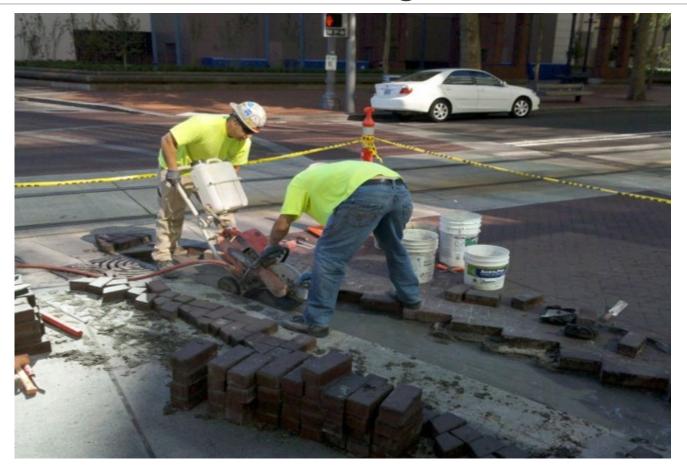
Organizational Relationships





Crow Abatement and Cleaning





Intersection Paver Repair





Power Washing and Station Cleaning





Graffiti Removal

Funding Sources for PMMI

- TriMet: \cong \$10,001,000
- City \cong \$2,130,000
- Portland State \cong \$1,034,000
- Portland Metro Chamber ≅ \$445,000
- Total 5-Year Contributions \cong \$13,610,000

IGA Contributions by the City

- Enhanced In-Kind Services = \$5,931,235
- Major Maintenance Account = \$2,475,500
- <u>Cash Payment to TriMet = \$2,129,506</u>
- Total City Contributions = \$10,536,241