

Authorize Alternate Contracting Method CBWTP Blower System and Building Improvements (E11038) Item 273

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Mingus Mapps, Commissioner Dawn Uchiyama, Director



Background

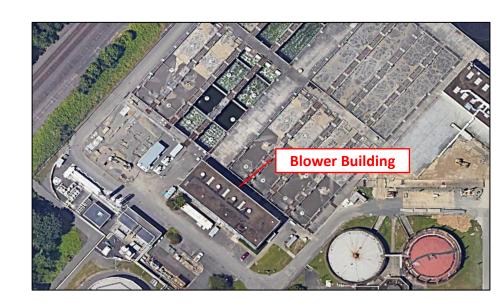
- Request authorization to implement alternative contracting method for the CBWTP Blower System and Building Improvements (PN11038)
- The system continuously supply oxygen to the aeration basins, which use biology to treat wastewater
- Project costs are over \$50M



Project Overview

- Columbia Boulevard Wastewater Treatment Plant (CBWTP)
 - Built in 1952, operates 365 days/year, 24 hrs a day
 - The Blower System and the Blower Building were installed in 1974





Project Requirements

- Address Deficiencies of the Aged Blower System
- Improve System Reliability
- Extend Service Life
- Meet the future wastewater treatment operation needs





Objectives

The Blower System Replacement

- Four (4) Aeration Blowers
- Electrical & Control Equipment
- Air Discharge Header
- The Blower Building
 - Electrical Improvements
 - Voluntary Structural Improvements to address seismic deficiencies
 - Roof Replacement





Project Budget and Schedule

- Project Budget
 - Estimated Construction Cost: \$26.3 M, (Class 5 Estimate,
 -50% to +100%)
 - Total Project Cost: \$51.4 M (Low level of confidence)
- Anticipated Project Schedule
 - Design: to be completed in FY26
 - Construction: to be completed in FY28



Primary Drivers for CM/GC Contracting Method

- Consideration of complex construction sequencing and maintenance of plant operations
- Early field investigations and contractor input during the design process will reduce construction and cost surprises
- Several long lead time equipment
- Advance goals of equity and inclusion in the construction industry through the implementation of the RWEA and CDIP
- Overall reduction of project risks via qualificationsbased selection and early involvement

Next Steps

- Report to Council on Guaranteed Maximum Price(s) in FY26
- Anticipated Construction NTP: FY26



