

TECHNOLOGY OVERSIGHT COMMITTEE

Quarterly Report
For Quarter 4 of 2023



OMF OFFICE OF
MANAGEMENT
AND FINANCE

Office 365 Implementation project
Portland Police Bureau

No rating - *project completed*



Record Management System (RMS) Project Portland Police Bureau Rating as of January 2024

Rating	
Overall Rating	<i>Yellow</i>
Schedule Rating	<i>Yellow</i>
Budget Rating	<i>Yellow</i>
Scope Stability Rating	<i>Green</i>

INFOR project

BES/Water

Rating as of January 2024

Rating	
BES	
Overall Rating	<i>Green</i>
Schedule Rating	<i>Green</i>
Budget Rating	<i>Green</i>
Scope Stability Rating	<i>Green</i>
PWB	
Overall Rating	<i>Yellow</i>
Schedule Rating	<i>Red</i>
Budget Rating	<i>Yellow</i>
Scope Stability Rating	<i>Green</i>



SAP Ariba Project Procurement Rating as of January 2024

Rating	
Overall Rating	<i>Yellow</i>
Schedule Rating	<i>Yellow</i>
Budget Rating	<i>Yellow</i>
Scope Stability Rating	<i>Green</i>



Projects Pending TOC Oversight:

Body Worn Cameras project

Portland Police Bureau

Public Safety Roster Scheduling Replacement project

Portland Police Bureau

Advanced Metering Infrastructure project

Water Bureau

