## PCC Clear Clinic Legal Services Project Budget

| CATEGORY   | Estimated per person | # People           | ACTUAL     |
|--|----------------------|--------------------|------------|
| DACA renewals w/ work permit application   | \$ 1,000.00          | 60                 | 60,000.00  |
| Immigration legal screenings   | \$ 200.00            | 325                | 65,000.00  |
| Advance parole for DACA recipients   | \$ 500.00            | 50                 | 25,000.00  |
| Total 1st Category   |                      | 435                | 150,000.00 |
| Full-scope representation on applications  |                      |                    |            |
| Temporary protected status   | \$ 1,000.00          | 0                  | 0.00       |
| Asylee/refugee adjustment  | \$ 2,000.00          |                    | 0.00       |
| Naturalization (citizenship)   | \$ 2,000.00          |                    | 0.00       |
| VAWA petition (relief under the violence against women act)                                | \$ 3,000.00          |                    | 0.00       |
| Humanitarian parole  | \$ 3,000.00          |                    | 0.00       |
| U Visa law enforcement certification plus visa for victims of crime in the U.S.            | \$ 6,000.00          |                    | 0.00       |
| T Visa law enforcement certification plus visa for victims of crime in the U.S.            | \$ 6,000.00          |                    | 0.00       |
| Total 2nd Category   |                      |                    | 0.00       |
| Total expenses   |                      | 435                | 150,000.00 |
| 160,000.00<br>140,000.00<br>120,000.00   |                      |                    |            |
| 140,000.00<br>120,000.00<br>100,000.00<br>80,000.00<br>60,000.00<br>40,000.00<br>20,000.00 | stunder the          | Sr                 |            |
| 140,000.00<br>120,000.00<br>100,000.00<br>80,000.00<br>60,000.00<br>40,000.00<br>20,000.00 | et under the         | Sr                 |            |
| 140,000.00<br>120,000.00<br>100,000.00<br>80,000.00<br>60,000.00<br>40,000.00<br>20,000.00 | et under the         | Sr                 |            |
| 140,000.00<br>120,000.00<br>100,000.00<br>80,000.00<br>60,000.00<br>40,000.00<br>20,000.00 | et under the         | S                  |            |
| 140,000.00<br>120,000.00<br>100,000.00<br>80,000.00<br>60,000.00<br>40,000.00<br>20,000.00 | et under the         | SN                 |            |
| 140,000.00<br>120,000.00<br>100,000.00<br>80,000.00<br>60,000.00<br>40,000.00<br>20,000.00 | et under the         | Sr                 |            |
| 140,000.00<br>120,000.00<br>100,000.00<br>80,000.00<br>60,000.00<br>40,000.00<br>20,000.00 |                      | Sr<br>2nd category |            |
| 140,000.00<br>120,000.00<br>100,000.00<br>80,000.00<br>60,000.00<br>40,000.00<br>20,000.00 |                      | S                  |            |
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