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191542

Emergency Ordinance

***Accept grant for \$487,200 from Oregon Department of Transportation, authorize Intergovernmental Agreement for the NE Glisan and 80th Crossing Improvement Project, and appropriate \$148,823 in FY 2023-24**

Passed

The City of Portland ordains:

Section 1. The Council finds:

1. The Portland Bureau of Transportation (PBOT) applied to Oregon Department of Transportation (ODOT) for a grant in the amount of \$487,200 for the design and construction of the crossing improvements at NE Glisan Street and 80th Avenue;
2. ODOT has notified the City of Portland that it will award a grant for the design and construction of the crossing improvements at NE Glisan Street and 80th Avenue to PBOT in the amount of \$487,200;
3. The Capital Improvement Program cost center for this project is T01369. The grant number is TR000369.

NOW, THEREFORE, the Council directs:

- A. The Commissioner-in-Charge is hereby authorized to accept on behalf of the City of Portland a grant from ODOT for the design and construction of the NE Glisan Street and 80th Avenue crossing improvements in the amount of \$487,200.
- B. The Commissioner-in-Charge to execute an Intergovernmental Agreement in the amount of \$487,200 in a form similar to the contract attached as Exhibit A.
- C. The Commissioner-in-Charge is authorized to execute amendments, approved as to form by the City Attorney, to the scope of the services or the terms and conditions of this Agreement, provided the changes do not increase the total project cost by twenty percent (20%) or greater.

Introduced by

[Commissioner Mingus Mapps](#)

Bureau

[Transportation](#)

Contact

Gena Gastaldi

PBOT Pedestrian Realm

Coordinator

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📞 [503-823-6142](tel:503-823-6142)

Requested Agenda Type

Consent

Date and Time Information

Requested Council Date

December 13, 2023

D. The OMF Grants Office is authorized to perform all administrative matters in relation to the grant application, grant agreement or amendments, requests for reimbursement from the grantor, and to submit required online grant documents on the Commissioner-in-Charge's behalf.

E. The FY 2023 – 2024 budget is hereby amended as follows:

GRANTS FUND


Fund: 217

Business Area: TR00

Bureau Program Expenses: 148,823

Section 2. The Council declares that an emergency exists because a delay would unnecessarily delay the City's ability to perform the activities authorized by the grant; therefore, this Ordinance shall be in full force and effect from and after its passage by the Council.

Documents and Exhibits

 [Exhibit A \(https://www.portland.gov/sites/default/files/council-documents/2023/srts23-30-city-of-portland-bot.pdf\)](https://www.portland.gov/sites/default/files/council-documents/2023/srts23-30-city-of-portland-bot.pdf) 1.02 MB

An ordinance when passed by the Council shall be signed by the Auditor. It shall be carefully filed and preserved in the custody of the Auditor (City Charter Chapter 2 Article 1 Section 2-122)

Passed by Council

December 13, 2023

Auditor of the City of Portland

Simone Rede

Impact Statement

Purpose of Proposed Legislation and Background Information

- Accept grant from ODOT in the amount of \$487,200 to design and construct crossing improvements across NE Glisan Street at 80th Avenue.
- Appropriate \$148,823 in current fiscal year.

Financial and Budgetary Impacts

- The proposed project will cost \$609,000 (low to medium confidence).
- The project will be funded through an ODOT SRTS grant (\$487,000) and a local match from PBOT (\$121,800), accounted for in the FY 23-24 CIP

as project number T01369. The grant number is TR000369.

- ODOT shall reimburse PBOT for 80 percent of project costs up to \$487,200.
- There is no work outside of the scope of the project anticipated, and no additional funds requested.

The FY 2023 – 2024 budget is hereby amended as follows:

GRANTS FUND

Fund: 217

Business Area: TR00

Bureau Program Expenses: \$148,823

Community Impacts and Community Involvement

- The project will construct a pedestrian crossing across NE Glisan Street at 80th Avenue, and will include curb extensions, curb ramps, median islands, and marked crosswalks. Staff and families at Vestal Elementary School were involved in this crossing location selection.
- PBOT will reach out to directly affected residents, businesses, and property owners to discuss and address any property impacts that could occur during or after construction.

100% Renewable Goal

N/A

Budgetary Impact Worksheet

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
217006	TRED000009	441100	TPCIAM000000000GT	T01369	TR000369	T01369	148,823
217006	TRED000009	511300	TPCIAM000000000GT	T01369	TR000369	T01369	81,183
217006	TRED000009	529000	TPCIAM000000000GT	T01369	TR000369	T01369	67,640

Agenda Items

1033 Consent Agenda in [December 13, 2023 Council Agenda](https://www.portland.gov/council/agenda/2023/12/13)
(<https://www.portland.gov/council/agenda/2023/12/13>)

Passed

Commissioner Mingus Mapps Yea

Commissioner Carmen Rubio Yea

Commissioner Dan Ryan Yea

Commissioner Rene Gonzalez Yea

Mayor Ted Wheeler Yea