

# Vision and Mission

# BPS Planning Work Plan FY 2024-25

Budget Advisory Committee  
December 5, 2023

Comp Plan Vision: Portland is a prosperous, healthy, equitable and resilient city where everyone has access to opportunity and is engaged in shaping decisions that affect their lives.

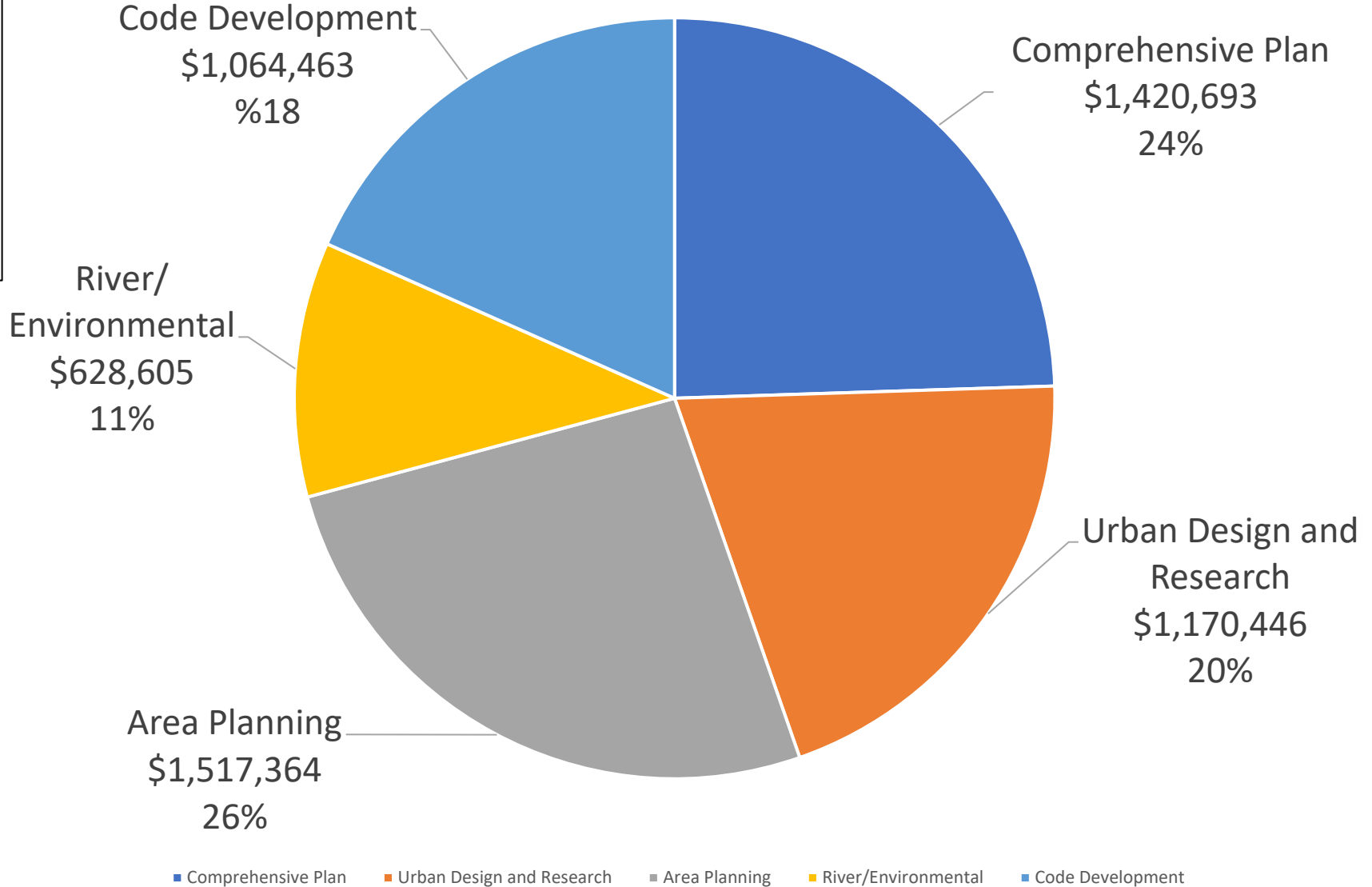
BPS Mission: BPS takes action to shape the future of Portland and advance climate justice for a more equitable, healthy, prosperous, and resilient city.

**AT A GLANCE:**

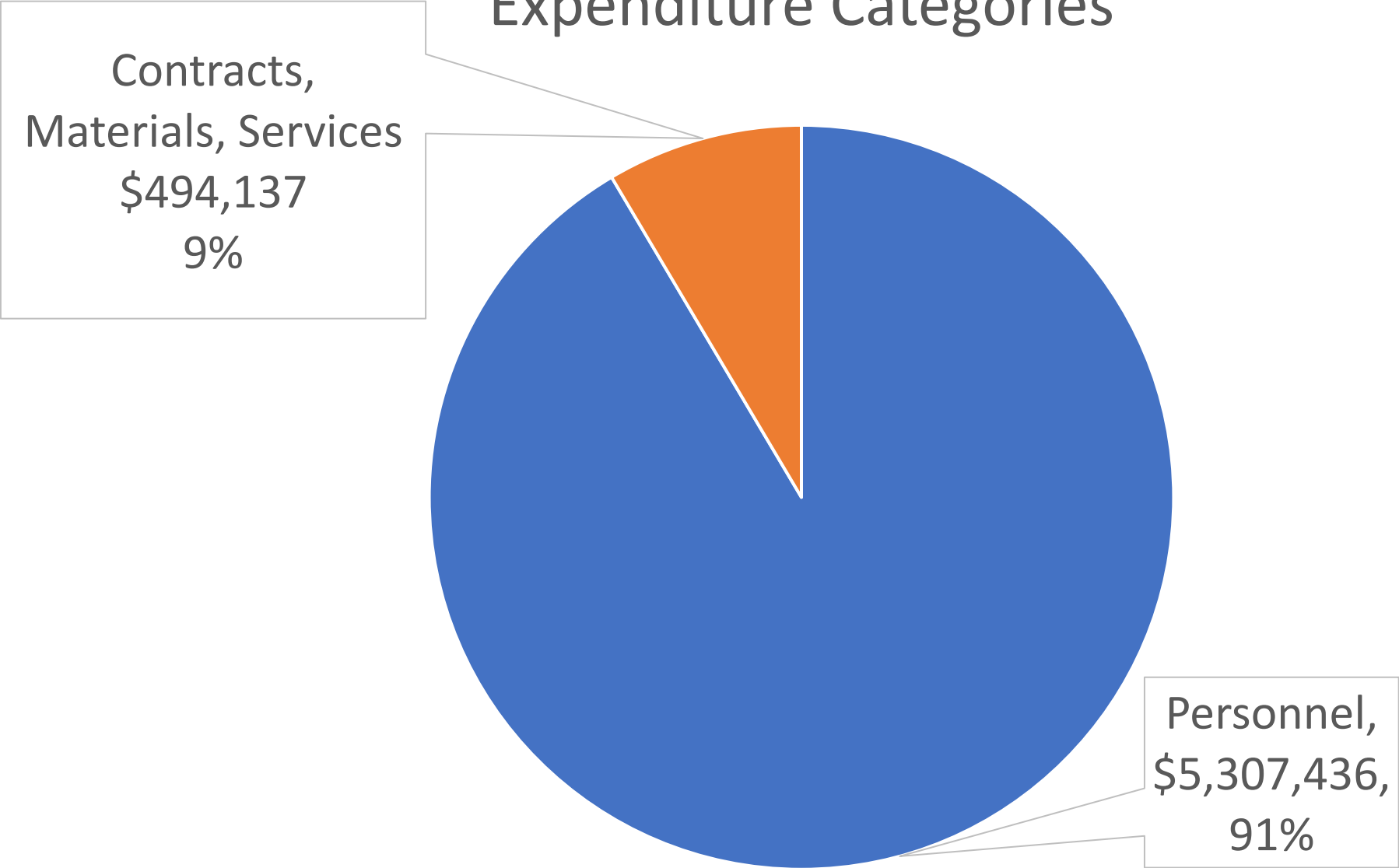
Total Budget:  
Approx. \$5.8M

Total FTEs:  
Approx. 35

# Five Planning Budget Programs



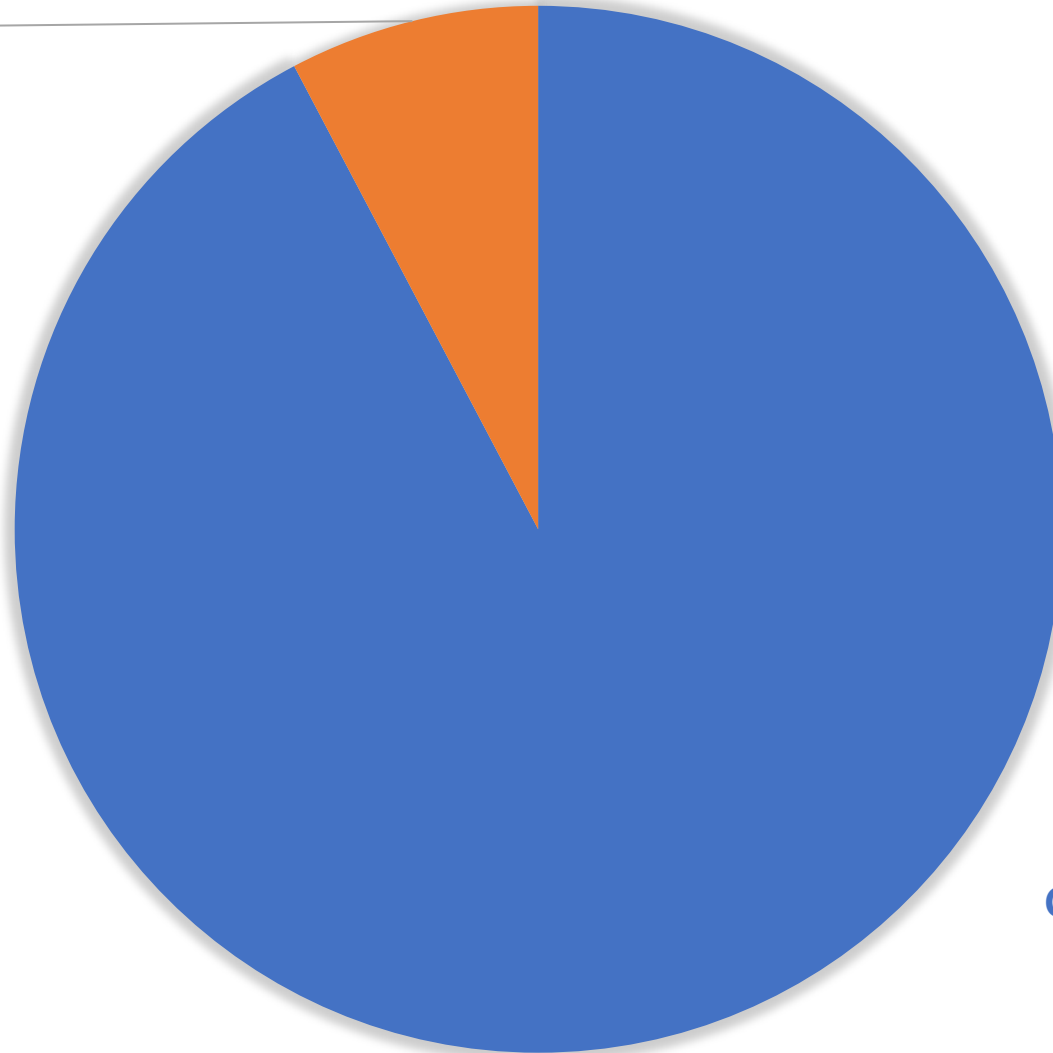
# Expenditure Categories



■ Personnel    ■ Contracts, Materials, Services

# FUNDING SOURCES

Interagency  
Agreement Or  
Grant  
8%



General Fund  
Ongoing  
92%

# Ongoing Program Work

- **Commissions**
  - Planning Commission , Community Involvement Committee
- **Comprehensive Planning – Maintaining the Comp Plan**
  - Annexations
  - Land Use/Transportation Coordination + Equitable TOD
  - Infrastructure Coordination, Citywide Systems Plan
- **Code Development – Maintaining the Zoning Code**
- **Housing and Economic Policy and Interventions**
  - Housing Needs Analysis/Housing Production Strategy
  - Economic Opportunities Analysis
  - Equitable Development, Anti-displacement and Spatial Justice
- **River/Environmental**
  - Environmental Zones, Endangered Species Act, Floodplains, Climate Resiliency
- **Urban Design, Historic Preservation**
  - Urban Design Support – Area Planning and Capital Projects
  - Historic Landmarks Nominations, Historic Context Statements
- **Area Planning**
  - Central City / District liaisons
  - Area Planning / Spatial Justice
- **Tech Services – GIS Services and Support**

## Themes of Planning Projects

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- Equitable Community Development
- Housing and Economic Opportunities
- Healthy Connected City
- Resilience



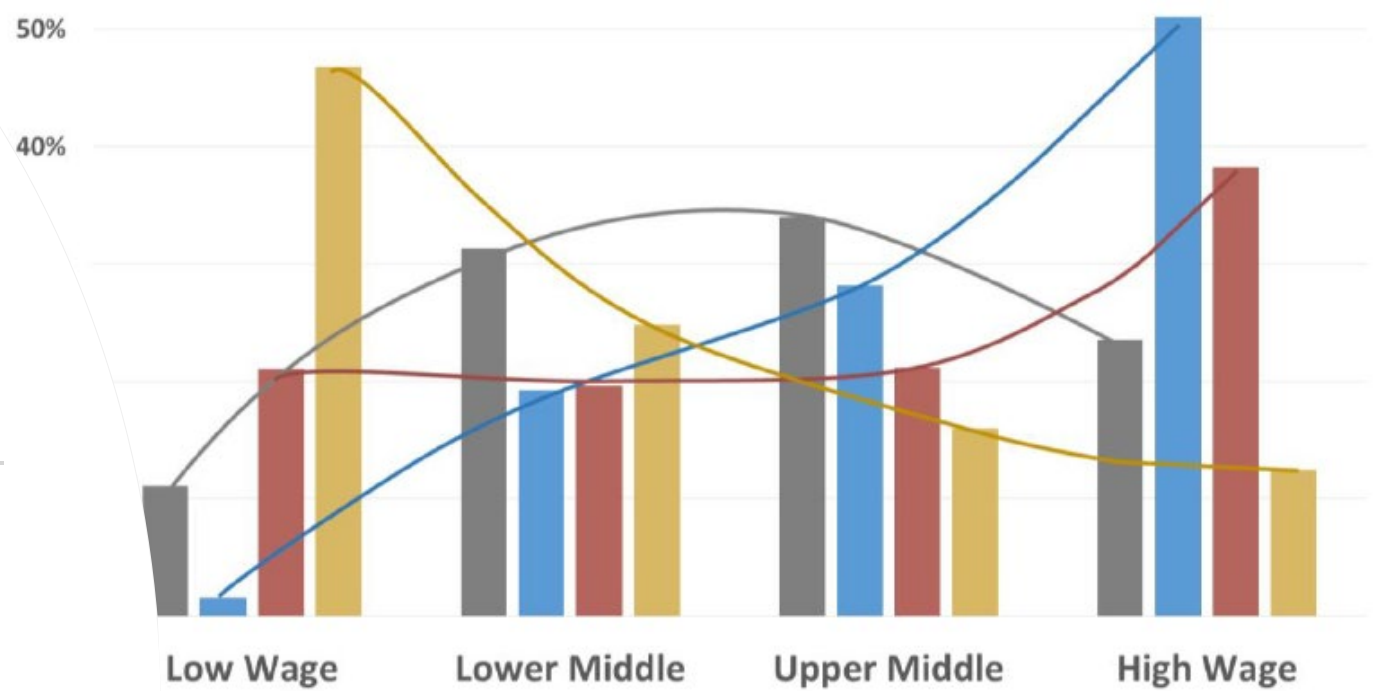
## Equitable Community Development

- East Portland
- Albina Vision Trust
- I-5 Rose Quarter Transit Project/  
Reconnecting Communities
- Anti-Displacement
- Spatial Justice

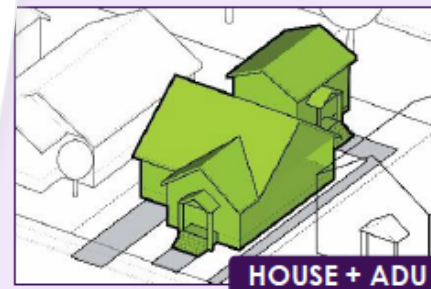


# Housing and Economic Opportunity

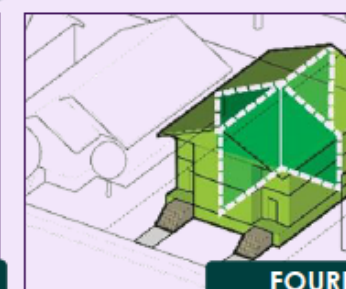
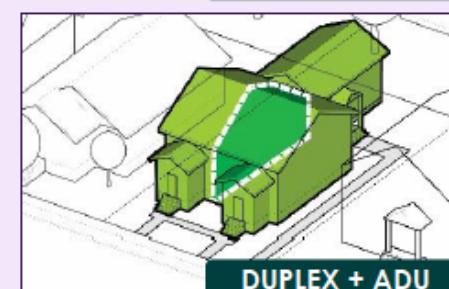
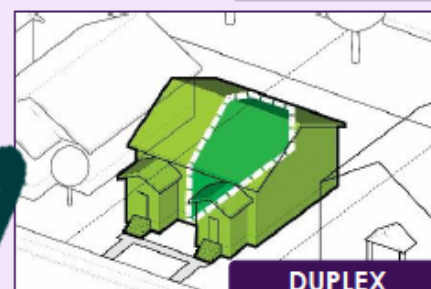
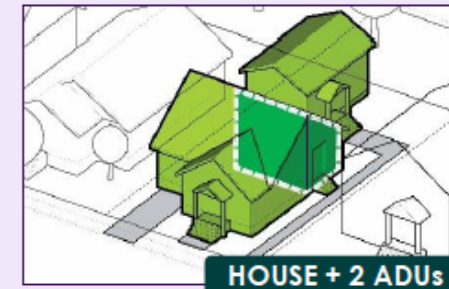
- Buildable Lands Inventory – 2022/23
- Housing Needs Analysis – 2023
- Housing Production Strategy – 2024
- Economic Opportunities Analysis – 2024



## ALLOWED ON ALL LOTS



## ALLOWED ON MOST LOTS





# Healthy Connected City

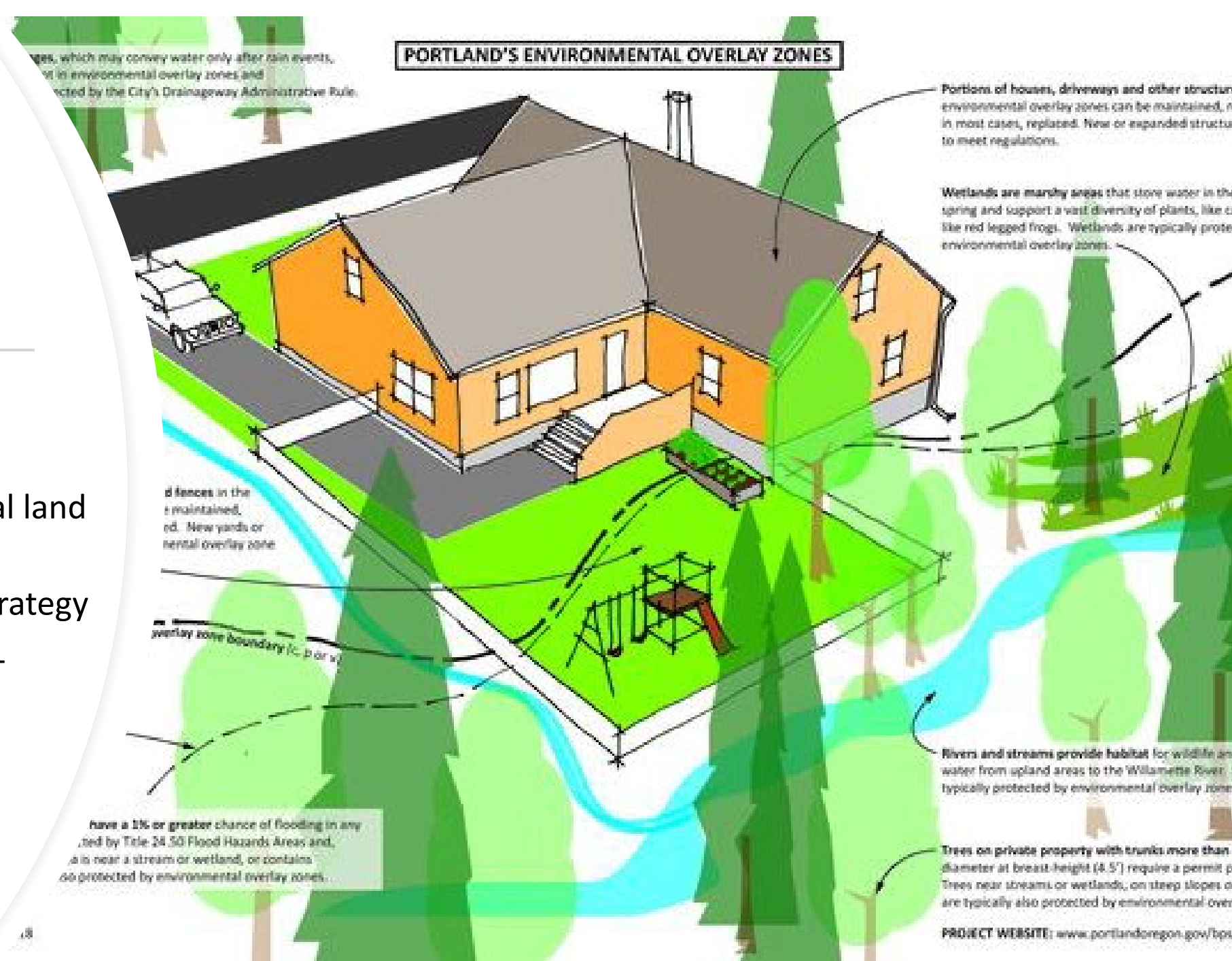
- NW Streetcar (MP2H) – 2024
- Lower Southeast Rising – 2024
- 82nd Avenue – 2023-24 (ongoing multi-Bureau planning)
- Zoning Code Amendments – 2023-24



# Resiliency

2023-24

- Floodplains
- Columbia Corridor/Industrial land Environmental Zone Project
- East Portland Heat Island Strategy
- Last Mile Freight Solutions + Central City Loading Zones



# FY 2022-23 Budget Packages – 2 Year Work Program

(Supporting Approx. 12+ Positions and Consultant Funds)

Budget Package	Project	Timeline
<p>Resilience</p> <ul style="list-style-type: none"><li>• General Fund One Time (2-year Program) - \$955,000</li><li>• Fall BMP - \$200,000</li></ul>	<ul style="list-style-type: none"><li>• Floodplain Resilience</li><li>• East Portland Heat Island Strategy</li><li>• Dark Skies Regulations</li><li>• Transportation Decarbonization</li></ul>	Complete in 2023-2024
<p>Zoning Code</p> <ul style="list-style-type: none"><li>• General Fund One Time (2-year program) - \$967,500</li><li>• Intergovernmental Agreements (various)</li></ul>	<ul style="list-style-type: none"><li>• Code Amendments and Urban Design Standards</li><li>• Regulatory Improvement Code Amendment Package (RICAP)</li><li>• Central City Code Amendments</li><li>• Food Carts</li><li>• I-5 Rose Quarter Coordination</li></ul>	Complete in 2024-25

**Thank You**

**Questions?**



THE BUREAU OF  
**PLANNING &  
SUSTAINABILITY**