

Safe Rest Village FY22-23 Annual Report



Streets to Stability



**American
Rescue Plan**
Investing in Portland

Current Safe Rest Village Locations



A Look Back At The Last Year

43,475 nights of safe sleep

(total number of nights someone was sleeping at one of our sites across all villages open during this period)

of those 143, of those 70,

143 → **70** → **35**

people exited went to temporary or permanent housing were chronically homeless

169 documents obtained

(IDs, Birth Certificates, etc.) These are critical to next steps — jobs, leases, food stamps, etc.

211 sleeping units

Safe Rest Villages

Who Accessed Safe Rest Villages



Data is shared quarterly on the City of Portland's American Rescue Plan Act website Data Dashboard. The Dashboard can be found through the program website saferestvillages.org.

3415 people served

28% Female

58% Male

8% Gender other than Male/Female

6% Transgender

1% Less than 5 Respondents

57% Identify as Having One or More Disability

35% Without

9% Not Known

57% of All People Sheltered Reported as Non-White or Multiracial

33% chronically homeless

Total Budget (2021-24)

FUNDING FOR 2021-2024:
\$56.3 million

WHICH INCLUDES:

AMERICAN RESCUE
PLAN ACT \$52,300,000

GENERAL FUND \$3,000,000

STATE GRANT \$1,000,000

7
sites
open

326
sleeping
units
(including
personal RVs)

FIRST
RV safe park
in Portland

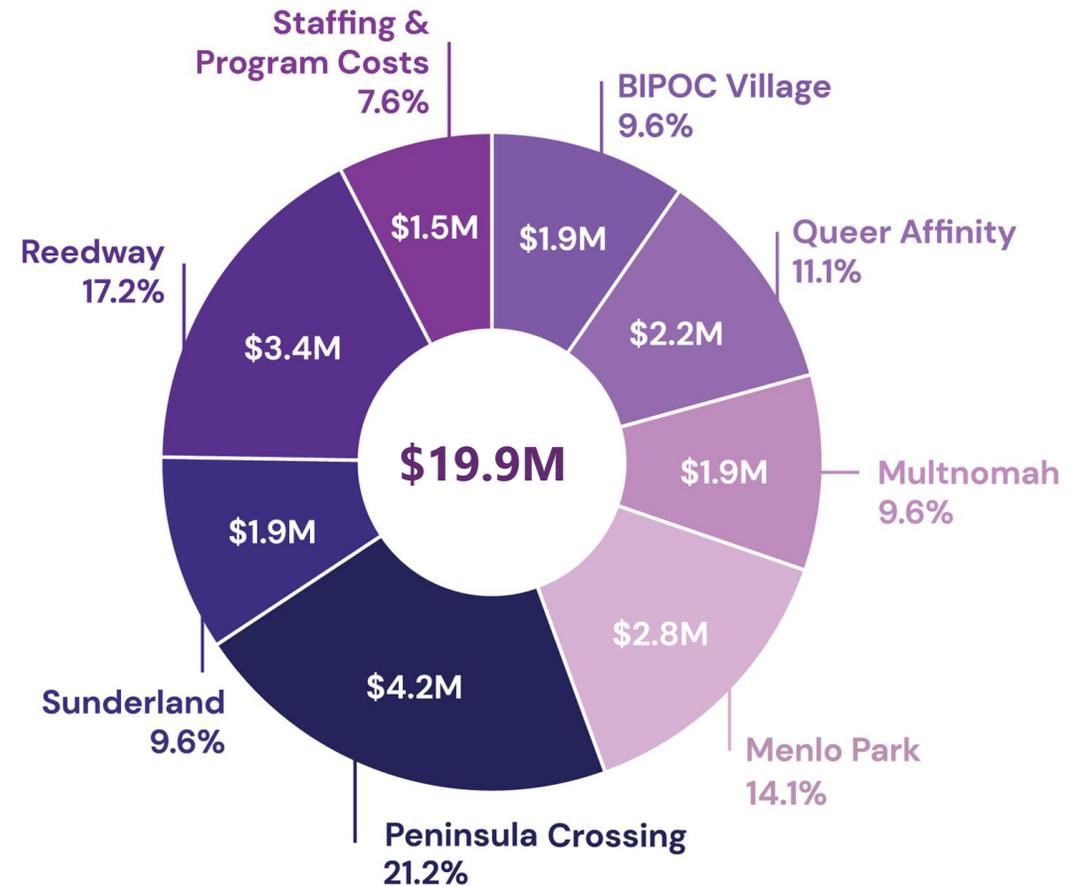
Safe Rest
Villages



Expenses (FY2022-23)

Expenses Include:

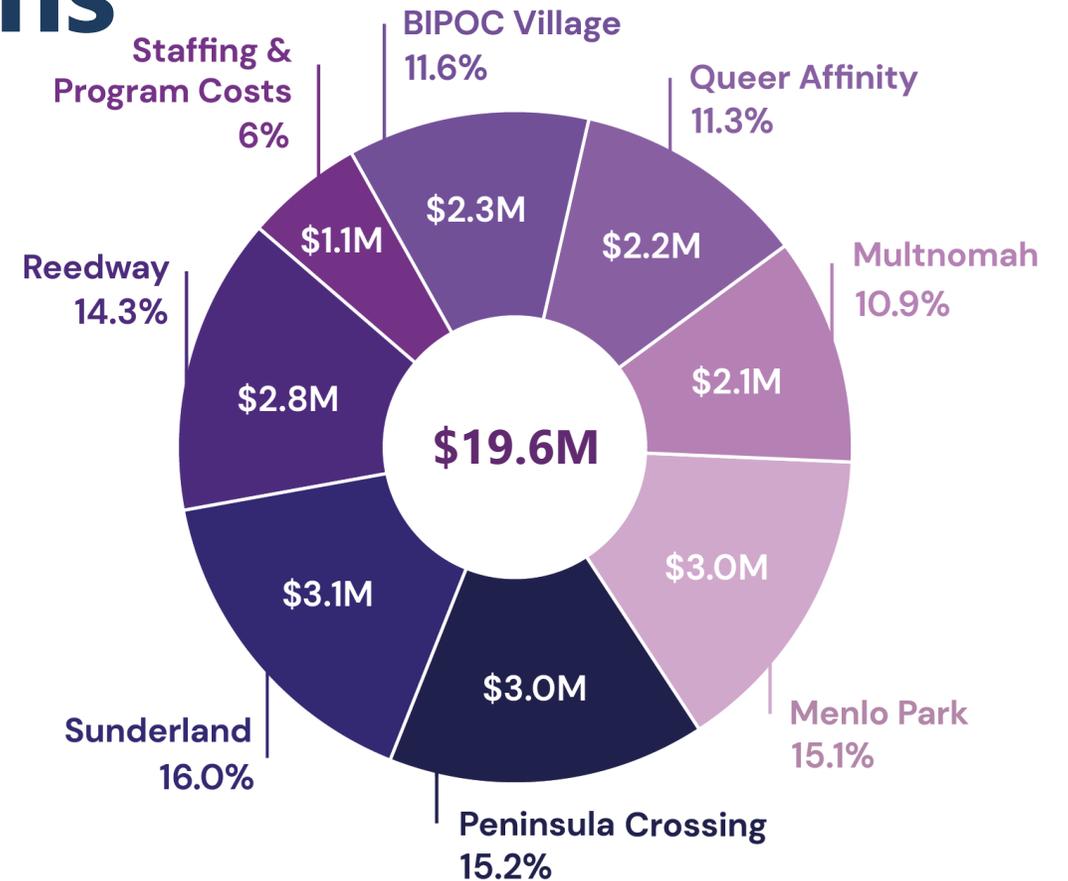
- Acquisition and Construction
- Contracting the Shelter Provider
- Site Operations (including utilities, site repairs, and other expenses)
- Staff & Program Cost includes County and City Staff



12 Months of Shelter Operations

Expenses Include:

- Contracting the Shelter Provider.
- Site Operations (including utilities, site repairs, and other expenses).
- Staff & Program Cost includes County and City Staff



Outcomes and Successes

Temporary or Permanent Housing: 70 (49%)

- Includes permanent destinations
- Includes destinations like "Staying or living with family, temporary tenure" and "Staying or living with friends, temporary tenure"



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