

CITY BUDGET OFFICE

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CITY OF PORTLAND, OREGON

TO: Keelan McClymont, Council Clerk

FROM: Peter Hulseman , City Economist

CC: Christina Owen, Deputy Budget Director
Robert Cheney, Supplemental Budget Co-Coordinator

DATE: July 12, 2023

SUBJECT: Correction to FY 2022-23 Fall Supplemental Budget

This memorandum is being submitted to acknowledge and correct a clerical error in Exhibit 3 – Line Item Changes from the FY 2022-23 Fall Supplemental Budget (General Fund Ordinance). This exhibit is not legally binding and is described in the findings as “for informational purposes” and is not adopted in the directives.

The exhibit as included in the Adopted Supplemental Ordinance No. 191080 as amended shows a summary of the changes made in the fall supplemental budget (General Fund ordinance). The column is presented as “Proposed Total.” In the exhibit as adopted, the following items were absent:

Bureau Name	Item Funded	Amount
Fund & Debt Management	Balancing Entry Policy set aside BECHN	\$(335,000)
Fund & Debt Management	GF Ordinance - Policy Set-Aside Balancing	\$(1,089,000)
Fund & Debt Management	Repay IFA Levee Loan	\$258,696
Office of the City Attorney	Legal Settlement	\$200,000
Portland Parks & Recreation	O'Bryant Square	\$1,000,000
Special Appropriations	City Arts - Statue Storage	\$65,000
Special Appropriations	National Opioid Settlement	\$491,376

In addition, the amount for City Arts - Statue Storage should be \$65,000 and not zero, while the Technical Adjustment for the Portland Housing Bureau in the amount of \$356,707 has been mistakenly included in the original adopted exhibit.

Attached to this memo is a corrected Exhibit 3, correctly showing the changes in the Proposed Total column to be added to the record.