

Mike - attached is  
a summary of #s on  
Muthu Sch. - call if  
you have questions -

Charlotte 4/5/6

B - School Bd passed a resol.  
saying they'd do what-  
ever is necessary to make  
the school avail -

## RENOVATION FUND REQUIREMENTS AND RESOURCES

I would recommend the following if the Multnomah Project is accepted by City Council:

### Requirements

Proposal Alternate #2 funding level	\$823,453
Add attic insulation	<u>60,000*</u>
TOTAL	\$883,453

### Resources

Funds Set aside from General Fund for Senior Center	\$ 79,000
UPARR Grant	500,000
Sale of Multnomah Art Center	185,000
General Fund	<u>120,000**</u>
TOTAL	\$883,453

### Explanations:

\*Commissioner Schwab felt it would be necessary to include the insulation if we are requiring it in our Energy Policies.

\*\*In the Re-use study under Alternative 2 it appeared that other resources were available that do not appear to be there now. Below I have shown the differences.

	BEFORE	NOW
UPARR	\$514,000	\$500,000
Aging grant	90,000	79,000

\$ 14,000	off of the UPARR grant
11,000	" " " Aging funds
60,000	added on for insulation
35,000	on the original Alt No2
<u>\$120,000</u>	TOTAL from General funds for renovation

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NOV 27 1979

COUNCIL OF  
PUBLIC UTILITIES

OPERATION AND MANAGEMENT

<u>User/ Tenant</u>	<u>Total Cost</u>	<u>User Fees @ \$3/sq.ft.</u>	<u>Existing City Budget</u>	<u>Additional General Funds Required</u>
Multnomah Art Center	\$ 24,120	\$ 0	\$ 20,365	\$ 3,755
Dance Center	8,100	0	8,335	-1,465
Senior Center	15,900 ✓	0	0	15,900
Loaves and Fishes	5,870 ✓	0	0	5,870
Youth Services	4,800 ✓	0	4,400	400
Youth Career Tr'g.	1,470	0	0	1,470
Indoor-Westside Playground	applied to Dance Center	1,230	0	0
S.W. Parent-child Collective	2,160	2,160	0	0
Hillsdale Preschool Coop	1,200	1,200	0	0
Multnomah Children's Care Assn.	1,080	1,080	0	0
S.W. Neighborhood Office	1,200	0	0	1,200
Neighborhoods Against Crime	1,200	1,200	0	0
Multi-use spaces	28,220	0	0	28,220
Kitchen	1,100	possibly user fees(?) 0	0	1,100
Management Office	1,350	0	0	1,350
Management Staff	30,000	0	30,000	0
TOTALS	\$ 127,770	6,870	63,100	57,800



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CITY OF PORTLAND  
OREGON

September 17, 1980

Mr. David Pugh  
Skidmore, Owings & Merrill  
Georgia Pacific Building  
Portland, Oregon

Dear Mr. Pugh:

I would like to take this opportunity to express my appreciation for your participation on the consultant selection committee for the Multnomah School Re-use project. I am aware of the amount of time that conscientious participation in this process requires and of the many demands on your time. Your willingness to serve the City in this manner is highly commendable and adds a great deal to the selection process.

Thank you again.

Sincerely,

  
Francis J. Ivancie  
Commissioner of Public Utilities

DEPARTMENT OF  
PUBLIC UTILITIES



FRANCIS J. IVANCIE  
COMMISSIONER

CITY OF PORTLAND  
OREGON

August 22, 1980

Mr. Scott Reese  
Bureau of Parks  
B/136

Dear Mr. Reese:

It is with pleasure that I appoint you to the  
Multnomah School Multi-Use Facility Renovation  
Consultant Selection Committee.

Thank you for your willingness to serve on the  
Committee. Your knowledge and experience will  
ensure that a capable consultant will be selected  
to remodel Multnomah School to accommodate a  
variety of social service and recreation oriented  
purposes.

Sincerely,

COMMISSIONER OF  
PUBLIC UTILITIES

FJI/wh



CITY OF PORTLAND  
OREGON

August 22, 1980

Mr. Allyn Staley  
B- 140  
Bureau of Facilities Management

Dear Mr. Staley:

It is with pleasure that I appoint you to the  
Multnomah School Multi-Use Facility Renovation  
Consultant Selection Committee.

Thank you for your willingness to serve on the  
Committee. Your knowledge and experience will  
ensure that a capable consultant will be selected  
to remodel Multnomah School to accommodate a  
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purposes.

Sincerely,

COMMISSIONER OF  
PUBLIC UTILITIES

FJI/wh



CITY OF PORTLAND  
OREGON

August 22, 1980

Mr. Ed Siebert  
9509 S.W. 46th Ave.  
Portland, Oregon 97219

Dear Mr. Siebert:

It is with pleasure that I appoint you to the  
Multnomah School Multi-Use Facility Renovation  
Consultant Selection Committee.

Thank you for your willingness to serve on the  
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purposes.

Sincerely,

COMMISSIONER OF  
PUBLIC UTILITIES

FJI/wh



CITY OF PORTLAND  
OREGON

August 22, 1980

Mr. Dave Pugh  
Skidmore, Owings, & Merrill  
900 S.W. Fifth Avenue  
Portland, Oregon 97204

Dear Mr. Pugh:

It is with pleasure that I appoint you to the  
Multnomah School Multi-Use Facility Renovation  
Consultant Selection Committee.

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Sincerely,

COMMISSIONER OF  
PUBLIC UTILITIES

FJI/wh



MULTNOMAH SCHOOL MULTI-USE FACILITY  
RENOVATION CONSULTANT SELECTION  
COMMITTEE

Scott Reese - Bureau of Parks  
B-136/Planning

Ed Siebert

9509 S.W. 46th Ave.  
Portland, Oregon 97219

S.W. Senior Task Force

Dave Pugh

Skidmore, Owings, & Merrill  
Georgia-Pacific Bldg.  
Portland, Oregon

Architect

Allyn Staley or

~~Mark Urdahl~~ - Bureau of Facilities Management  
8140

August 22, 1980

Dear \_\_\_\_\_

It is with pleasure that I appoint you to the Multnomah School Multi-Use Facility Renovation Consultant Selection Committee.

Thank you for your willingness to serve on the Committee. Your knowledge and experience will ensure that a capable consultant will be selected to remodel Multnomah School to accommodate a variety of social service and recreation oriented purposes.

Sincerely,

Commissioner of Public Utilities