

Exhibit No. 4 - General Fund Decision Packages

New GF Request

Bureau Name	Package Name	OEO Req Adj	OEO Proposed Total
Portland Fire & Rescue	PFR - OEO GF Contingency Request	\$2,000,000	\$2,000,000
Portland Police Bureau	AMENDMENT - Wheeler 1 - Add \$500k to PPB	\$0	\$500,000
Portland Water Bureau	Request for GF Unrestricted Contingency to Prevent HydroElectric Fund Over-expenditure	\$500,000	\$500,000
Sum:		\$2,500,000	\$3,000,000

Other Adjustments

Bureau Name	Package Name	OEO Req Adj	OEO Proposed Total
Bureau of Environmental Services	Operating Adjustments	\$0	\$0
Office of Management & Finance	BHR - OEO Adjustments	\$0	\$0
Office of Management & Finance	CAO - OEO Adjustments - General Fund	(\$370,000)	(\$370,000)
Office of Management & Finance	PEMO - Appropriate cash transfer from General Fund	\$250,000	\$250,000
Portland Parks & Recreation	PP&R Technical Adjustments	\$6,150,000	\$6,150,000
Special Appropriations	Spec Approps - OEO Adjustments	\$120,000	\$120,000
Sum:		\$6,150,000	\$6,150,000

Internal Transfer

Contingency

Bureau Name	Package Name	OEO Req Adj	OEO Proposed Total
Bureau of Planning & Sustainability	Appropriation for prior year advances	\$936,857	\$936,857
Sum:		\$936,857	\$936,857

Policy Set-aside

Bureau Name		Package Name	OEO Req Adj	OEO Proposed Total
Bureau of Development Services	No Form		\$0	\$0
Bureau of Emergency Communicatic	No Form		\$0	\$0
Bureau of Planning & Sustainability	No Form		\$0	\$0
City Budget Office	No Form		\$0	\$0
Commissioner of Public Safety	No Form		\$0	\$0
Commissioner of Public Utilities	No Form		\$0	\$0
Commissioner of Public Works	No Form		\$0	\$0
Independent Review	No Form		\$0	\$0
Office for Community Technology	No Form		\$0	\$0
Office of Community and Civic Life	No Form		\$0	\$0
Office of Equity & Human Rights	No Form		\$0	\$0
Office of Government Relations	No Form		\$0	\$0
Office of Management & Finance	No Form		\$0	\$0
Office of the City Attorney	No Form		\$0	\$0
Office of the City Auditor	No Form		\$0	\$0
Office of the Mayor	No Form		\$0	\$0
Portland Bureau of Emergency Man	No Form		\$0	\$0
Portland Bureau of Transportation	No Form		\$0	\$0
Portland Fire & Rescue	No Form		\$0	\$0
Portland Housing Bureau	No Form		\$0	\$0
Portland Parks & Recreation	No Form		\$0	\$0
Portland Police Bureau	No Form		\$0	\$0
Portland Water Bureau	No Form		\$0	\$0
Prosper Portland	No Form		\$0	\$0
Special Appropriations	No Form		\$0	\$0
Sum:			\$0	\$0