EXHIBIT A

WATER FEE SCHEDULE

FY 2023-24

This fee schedule establishes general charges for performance of certain activities by the Portland Water Bureau, including decreased and increased meter sizes, backflow inspection and testing, permit-related document filing, developer plan reviews, System Development Charges, installation of services, activation of domestic and fire services, installation and removal of fire hydrants, other service work, removal of services, and installation of mains. This schedule is adopted in the annual rate ordinance for the Portland Water Bureau and is subject to exceptions, limitations, and other conditions contained within the rate ordinance and City Code.

DEFINITIONS

"Service" means the connection by means of which water is conveyed from a main of a public water system to a premise or to a Point of Delivery.

"Service – Branch" means a service from the water main to a future meter location.

"Service – Combination" means a service for both fire and domestic (standard) use.

"Service – Curb" means a domestic (standard) service where the Portland Water Bureau has removed the meter but has not yet disconnected the service from the main. The service is still full of water.

"Service – Domestic (also known as Standard)" means an active service with a meter installed, provided for human consumption.

"Service – Fire" means a service for premises fire suppression only (also identified as fire service).

"Service – Header" means two or more metered services tapped off a single service pipe.

"Service – Irrigation" means a service for landscape irrigation only.

"Service – Temporary" means a Service intended for short term use, not exceeding 24 months.

System Development Charge ("SDC") means a fee applied to create a new service or make an existing service larger.

Fee and SDC ASSESSMENT

This section describes assessment of fees and SDCs by defined service type.

"Service – Branch": Activation fees and SDCs are required to be assessed to activate this service but have not been paid and a billing account has not been established.

"Service – Combination": SDC fees are required to be assessed on the size of the domestic (standard) meter only, not the fire flow.

"Service – Curb": SDC fees are required to be assessed for any new meter installation. For SDC

credit information see section 10(G) of the Rate Ordinance.

"Service – Domestic (also known as Standard)": SDC fees were assessed and paid to receive initial service. For SDC credit information for upsized meters see section 10(A) of the Rate Ordinance.

"Service – Fire": SDC fees are not required to be assessed.

"Service – Header": SDC fees are required to be assessed and paid for each individual meter size and not the header size except as described in section 10(F) of the Rate Ordinance.

"Service – Irrigation": SDC fees are required to be assessed and paid for permanent installations exceeding 24 months only. See section 10(F) of the Rate Ordinance for assessment consistent with City Code 21.12.070.A.4

<u>FEE SCHEDULE FOR BACKFLOW INSPECTION, FILING, DEVELOPER PLAN</u> <u>REVIEWS, AND SYSTEM DEVELOPMENT CHARGES</u>

With exceptions noted below, the following fees apply to backflow inspection, filing, developer plan reviews, and System Development Charges.

| Туре: | Fee |
|--|-------|
| Decreased and Increased Meter Sizes | |
| Decrease meter from 2" to 1" | \$775 |
| Increase meter from $5/8$ " to $3/4$ ", with a $3/4$ " service branch | \$290 |
| Increase meter from 5/8" to 1", and 3/4" to 1", with a 1" service branch | \$290 |
| Increase meter from 1 ¹ / ₂ " to 2" | \$895 |

| Backflow Inspection and Testing | |
|---|-------|
| For initial inspection of new installations larger than 2", and firelines 2" and larger | \$840 |
| For initial inspection of new installations 2" and smaller | \$345 |
| Inspection of remote reading device for fire services | \$150 |
| For annual testing of privately-owned assemblies for compliance with Oregon | |
| Health Authority Rules | |

| Permit-Related Document Filing | |
|---|-------|
| Fee for preparation and filing of all legal documents as part of the Water Bureau | \$870 |
| permitting process | |

| Developer Plan Reviews | |
|---|-------|
| Backflow prevention | \$275 |
| Commercial building | \$500 |
| Final plats/Final Development plans (all types)/EA Appointments/Lot | \$110 |
| Confirmations | |
| Land use review/Property Line (Adjustments) | \$165 |
| Land use review/Middle Housing (2-3 lots/tracts) | \$445 |

| Land use review/Middle Housing (4 or more lots/tracts) | \$555 |
|--|---------|
| Central City Master Plan | \$1,630 |
| Early Assistance | |
| Pre-application | \$565 |
| Meeting & Written Notes | \$565 |
| Written Notes Only | \$190 |
| Public Work Permits (PWP) | |
| PWP & PWP Complex | \$1,500 |
| PW Residential Infill & BES Basic Sewer Extension | \$290 |
| Inquiry | \$50 |
| Appeal-ARC | \$50 |
| Appeal-PWAP | \$85 |
| Single family/Duplex | \$220 |
| Change order or cancellation | \$300 |
| Street opening permit review-First 2 utility installations submitted on one permit | \$200 |
| each additional utility installation same permit | \$90 |
| Commercial and PWP rereview, beginning with the third checksheet | \$295 |
| Residential rereview, beginning with third checksheet | \$165 |
| Hourly over-the-counter fee, billable 15-minute increments | \$260 |
| Right of Way Services | \$670 |
| Subdivision based on the cumulative length of the proposed distribution main | |
| Main – up to 500 feet | \$2,270 |
| Main – greater than 500 to 1,000 feet | \$2,585 |
| Main – greater than 1,000 to 1,500 feet | \$2,900 |

| System Development Charges by Meter Size | |
|--|-----------|
| 5/8" | \$4,563 |
| 3/4" | \$6,844 |
| 1" | \$11,407 |
| 11/2" | \$22,814 |
| 2" | \$36,502 |
| 3" | \$68,442 |
| 4" | \$114,069 |
| 6" | \$228,139 |
| 8" | \$365,022 |
| 10" | \$656,126 |

EXCEPTIONS

Where the Chief Engineer determines that the circumstances for plan review of a development or subdivision are sufficiently different from the circumstances assumed in creation of the above fees that actual cost is likely to exceed substantially the fees above, these fees shall not apply. The charge shall be calculated as provided for in the City Comprehensive Financial Management Policy, including but not limited to Policy BCP-FIN 2.06. Charges are calculated based upon cost-of-service principles and recover the cost of materials and services provided by the Bureau. Benefit, leave, and indirect rates annually calculated by the Bureau are utilized in these calculations.

FEE SCHEDULE FOR SERVICES, HYDRANTS, AND OTHER SERVICE WORK

With exceptions noted below, the following fees apply to services, hydrants, and other service work.

| Туре: | Fee |
|---|----------|
| Domestic Services | |
| 1" service activation with a 1" or smaller meter (or meter equivalent) | \$435 |
| 1" header service activation with a 1" or smaller meter for ADU header service that | \$435 |
| does not require a new or upsized service | |
| 1" service with a 1" or smaller meter (or meter equivalent), no paving required | \$7,045 |
| 1" service with a 1" or smaller meter (or meter equivalent), with paving | \$8,070 |
| 1" service with a 1" or smaller meter (or meter equivalent) installed with main | \$3,720 |
| extension, no paving required | |
| 1" service with a 1" or smaller meter (or meter equivalent) installed with main | \$4,745 |
| extension, with paving | |
| 1 ¹ / ₂ " and 2" service activation | \$4,210 |
| 1 ¹ / ₂ " and 2" meter (or meter equivalent) with service, no paving required | \$15,385 |
| 1 ¹ / ₂ " and 2" meter (or meter equivalent) with service, with paving | \$17,195 |
| 1 ¹ / ₂ " and 2" meter (or meter equivalent) with service installed with main extension, no | \$8,790 |
| paving required | |
| 1 ¹ / ₂ " and 2" meter (or meter equivalent) with service installed with main extension, | |
| with paving | \$10,495 |
| 3" meter (or meter equivalent) with service, no paving required | \$37,115 |
| 3" meter (or meter equivalent) with service, with paving | \$39,175 |
| 3" meter (or meter equivalent) with service installed with main extension, no paving | \$19,275 |
| required | |
| 3" meter (or meter equivalent) with service meter installed with main extension, with | \$21,335 |
| paving | |
| 4" meter (or meter equivalent) with service, no paving required | \$37,775 |
| 4" meter (or meter equivalent) with service, with paving | \$39,830 |
| 4" meter (or meter equivalent) with service installed with main extension, no paving | \$19,935 |
| required | |
| 4" meter (or meter equivalent) with service installed with main extension, with paving | \$21,995 |
| 6" meter (or meter equivalent) with service, no paving required | \$44,195 |
| 6" meter (or meter equivalent) with service, with paving | \$46,255 |
| 6" meter (or meter equivalent) with service installed with main extension, no paving | |
| required | \$29,020 |
| 6" meter (or meter equivalent) with service installed with main extension, with paving | \$31,080 |

| Fire Services | |
|---|----------|
| 2" fire service activation | \$1,330 |
| 2" fire service, no paving required | \$8,465 |
| 2" fire service, with paving | \$10,165 |
| 2" fire service meter installed with main extension, no paving required | \$5,350 |
| 2" fire service meter installed with main extension, with paving | \$7,055 |
| 4" fire service, no paving required | \$17,975 |

| 4" fine convice with newing | \$20.025 |
|---|----------|
| 4" fire service, with paving | \$20,035 |
| 4" fire service meter installed with main extension; no paving required | \$6,480 |
| 4" fire service meter installed with main extension, with paving | \$8,540 |
| 6" fire service, no paving required | \$18,325 |
| 6" fire service, with paving | \$20,385 |
| 6" fire service meter installed with main extension; no paving required | \$7,275 |
| 6" fire service meter installed with main extension, with paving | \$9,335 |
| 8" fire service, no paving required | \$19,325 |
| 8" fire service, with paving | \$21,380 |
| 8" fire service meter installed with main extension; no paving required | \$8,720 |
| 8" fire service meter installed with main extension, with paving | \$10,775 |

| Service Conversions – (existing copper service only) | |
|--|---------|
| 2" domestic to 2" fire service | \$1,415 |
| 2" fire service to 2" domestic | \$5,610 |

| Fire Hydrants | |
|--|----------|
| Installation, no paving required | \$13,960 |
| Installation, with paving | \$15,265 |
| Installation with main extension, no paving required | \$6,980 |
| Installation with main extension, with paving | \$7,635 |
| Removal, no paving required | \$12,565 |
| Removal, with paving | \$13,685 |
| Vertical Adjustment | \$2,785 |

| Other Service Work | |
|---|---------|
| 1" or smaller service, sleeve under swale | \$3,650 |
| 1" or smaller service, linear adjustment | \$2,980 |
| Removal of water service 2" or smaller service (except as provided for in Section | \$6,844 |
| 21.12.060 of the City Code.) | |
| Disconnect 5/8" or 3/4" service from a header service | \$435 |

EXCEPTIONS

The charges contained in this fee schedule for services, fire hydrants, and other service work shall not apply to the following service, fire hydrant, and other service work. For the following service, fire hydrant, and other service work, charges shall be calculated as provided for in the City Comprehensive Financial Management Policy, including but not limited to Policy BCP-FIN 2.06. Charges are calculated based upon cost-of-service principles and recover the cost of materials and services provided by the Bureau. Benefit, leave, and indirect rates annually calculated by the Bureau are utilized in these calculations.

- 1. Services, fire hydrants, and other service work not listed in the fee schedule;
- Services, fire hydrants, and other service work for other governmental agencies, within Downtown Sub-district (defined in City Code 33), in newly paved streets under 5-year moratorium, in State or County roadways, Highway/Freeway, Local Highway, Arterial/Collector street, mains that cross or are in streets affected by rail facilities and/or streets with alternative paving, or in high seismic risk areas where specialized design is required;
- 3. When a service is to be removed and a new, larger sized service is to be installed at the same site

concurrently, and the service work fees are to be calculated as Exceptions to the Fee Schedule, the credit for the service removal fee will not exceed the fee for removal of a water service 2" or smaller;

4. Services, fire hydrants, and other service work installed or removed under circumstances determined at the sole discretion of the Chief Engineer to be sufficiently different from the circumstances assumed in creation of the fee schedule that the actual cost of installation is likely to differ substantially from the charges contained in the fee schedule.

FEE SCHEDULE FOR MAIN INSTALLATIONS

With exceptions noted below, the following fees apply to construction and installation of water mains.

EXCEPTIONS

The charges contained in the fee schedule shall not apply to the following mains. For the following mains, charges shall be calculated as provided for in City Code 21.08.010, and the City Comprehensive Financial Management Policy, including but not limited to Policy BCP-FIN 2.06. Charges are calculated based upon cost-of-service principles and recover the cost of materials and services provided by the Bureau. Benefit, leave, and indirect rates annually calculated by the Bureau are utilized in these calculations.

- 1. Charges for mains not specified in the fee schedule;
- 2. Mains installed for other governmental agencies, within Downtown Sub-district (defined in City Code 33), in newly paved streets under 5-year moratorium, in State or County roadways, Highway/Freeway, Local Highway, Arterial/Collector street, mains that cross or are in streets affected by rail facilities and/or streets with alternative paving, or in high seismic risk areas where specialized design and materials are required;
- 3. Mains installed where the Chief Engineer's sole discretion determines that the circumstances are sufficiently different from the circumstances assumed in creation of the fee schedule that actual cost of installation is likely to differ substantially from the charges contained in the fee schedule.

<u>6" Mains in Asphalt Streets</u> Page 1 of 5

| # of Feet | Fee |
|-----------|----------|-----------|----------|-----------|----------|-----------|----------|
| 1 | \$38,160 | 26 | \$38,160 | 51 | \$59,520 | 76 | \$59,520 |
| 2 | \$38,160 | 27 | \$38,160 | 52 | \$59,520 | 77 | \$59,520 |
| 3 | \$38,160 | 28 | \$38,160 | 53 | \$59,520 | 78 | \$59,520 |
| 4 | \$38,160 | 29 | \$38,160 | 54 | \$59,520 | 79 | \$59,520 |
| 5 | \$38,160 | 30 | \$38,160 | 55 | \$59,520 | 80 | \$59,520 |
| 6 | \$38,160 | 31 | \$38,160 | 56 | \$59,520 | 81 | \$59,520 |
| 7 | \$38,160 | 32 | \$38,160 | 57 | \$59,520 | 82 | \$59,520 |
| 8 | \$38,160 | 33 | \$38,160 | 58 | \$59,520 | 83 | \$59,520 |
| 9 | \$38,160 | 34 | \$38,160 | 59 | \$59,520 | 84 | \$59,520 |
| 10 | \$38,160 | 35 | \$38,160 | 60 | \$59,520 | 85 | \$59,520 |
| 11 | \$38,160 | 36 | \$38,160 | 61 | \$59,520 | 86 | \$59,520 |
| 12 | \$38,160 | 37 | \$38,160 | 62 | \$59,520 | 87 | \$59,520 |
| 13 | \$38,160 | 38 | \$38,160 | 63 | \$59,520 | 88 | \$59,520 |
| 14 | \$38,160 | 39 | \$38,160 | 64 | \$59,520 | 89 | \$59,520 |
| 15 | \$38,160 | 40 | \$38,160 | 65 | \$59,520 | 90 | \$59,520 |
| 16 | \$38,160 | 41 | \$38,160 | 66 | \$59,520 | 91 | \$59,520 |
| 17 | \$38,160 | 42 | \$38,160 | 67 | \$59,520 | 92 | \$59,520 |
| 18 | \$38,160 | 43 | \$38,160 | 68 | \$59,520 | 93 | \$59,520 |
| 19 | \$38,160 | 44 | \$38,160 | 69 | \$59,520 | 94 | \$59,520 |
| 20 | \$38,160 | 45 | \$38,160 | 70 | \$59,520 | 95 | \$59,520 |
| 21 | \$38,160 | 46 | \$38,160 | 71 | \$59,520 | 96 | \$59,520 |
| 22 | \$38,160 | 47 | \$38,160 | 72 | \$59,520 | 97 | \$59,520 |
| 23 | \$38,160 | 48 | \$38,160 | 73 | \$59,520 | 98 | \$59,520 |
| 24 | \$38,160 | 49 | \$38,160 | 74 | \$59,520 | 99 | \$59,520 |
| 25 | \$38,160 | 50 | \$38,160 | 75 | \$59,520 | 100 | \$59,520 |

ADJUSTMENTS

Concrete streets – additional costs will apply for installations in concrete base or a concrete finished street. An additional 6% will be added to the project cost.

Gravel streets – project costs will be less for installations in gravel or undeveloped streets. Total project costs will be reduced by 16%. Applicant is responsible for clearing, grubbing, grading and graveling the right-of-way.

<u>6" Mains in Asphalt Streets</u> Page 2 of 5

| # of Feet | Fee |
|-----------|----------|-----------|----------|-----------|----------|-----------|----------|
| 101 | \$59,904 | 126 | \$69,504 | 151 | \$79,104 | 176 | \$88,704 |
| 102 | \$60,288 | 127 | \$69,888 | 152 | \$79,488 | 177 | \$89,088 |
| 103 | \$60,672 | 128 | \$70,272 | 153 | \$79,872 | 178 | \$89,472 |
| 104 | \$61,056 | 129 | \$70,656 | 154 | \$80,256 | 179 | \$89,856 |
| 105 | \$61,440 | 130 | \$71,040 | 155 | \$80,640 | 180 | \$90,240 |
| 106 | \$61,824 | 131 | \$71,424 | 156 | \$81,024 | 181 | \$90,624 |
| 107 | \$62,208 | 132 | \$71,808 | 157 | \$81,408 | 182 | \$91,008 |
| 108 | \$62,592 | 133 | \$72,192 | 158 | \$81,792 | 183 | \$91,392 |
| 109 | \$62,976 | 134 | \$72,576 | 159 | \$82,176 | 184 | \$91,776 |
| 110 | \$63,360 | 135 | \$72,960 | 160 | \$82,560 | 185 | \$92,160 |
| 111 | \$63,744 | 136 | \$73,344 | 161 | \$82,944 | 186 | \$92,544 |
| 112 | \$64,128 | 137 | \$73,728 | 162 | \$83,328 | 187 | \$92,928 |
| 113 | \$64,512 | 138 | \$74,112 | 163 | \$83,712 | 188 | \$93,312 |
| 114 | \$64,896 | 139 | \$74,496 | 164 | \$84,096 | 189 | \$93,696 |
| 115 | \$65,280 | 140 | \$74,880 | 165 | \$84,480 | 190 | \$94,080 |
| 116 | \$65,664 | 141 | \$75,264 | 166 | \$84,864 | 191 | \$94,464 |
| 117 | \$66,048 | 142 | \$75,648 | 167 | \$85,248 | 192 | \$94,848 |
| 118 | \$66,432 | 143 | \$76,032 | 168 | \$85,632 | 193 | \$95,232 |
| 119 | \$66,816 | 144 | \$76,416 | 169 | \$86,016 | 194 | \$95,616 |
| 120 | \$67,200 | 145 | \$76,800 | 170 | \$86,400 | 195 | \$96,000 |
| 121 | \$67,584 | 146 | \$77,184 | 171 | \$86,784 | 196 | \$96,384 |
| 122 | \$67,968 | 147 | \$77,568 | 172 | \$87,168 | 197 | \$96,768 |
| 123 | \$68,352 | 148 | \$77,952 | 173 | \$87,552 | 198 | \$97,152 |
| 124 | \$68,736 | 149 | \$78,336 | 174 | \$87,936 | 199 | \$97,536 |
| 125 | \$69,120 | 150 | \$78,720 | 175 | \$88,320 | 200 | \$97,800 |

ADJUSTMENTS

Concrete streets – additional costs will apply for installations in concrete base or a concrete finished street. An additional 6% will be added to the project cost.

Gravel streets – project costs will be less for installations in gravel or undeveloped streets. Total project costs will be reduced by 16%. Applicant is responsible for clearing, grubbing, grading and graveling the right-of-way.

<u>6" Mains in Asphalt Streets</u> Page 3 of 5

| # of Feet | Fee |
|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| 201 | \$98,064 | 226 | \$104,664 | 251 | \$111,264 | 276 | \$117,864 |
| 202 | \$98,328 | 227 | \$104,928 | 252 | \$111,528 | 277 | \$118,128 |
| 203 | \$98,592 | 228 | \$105,192 | 253 | \$111,792 | 278 | \$118,392 |
| 204 | \$98,856 | 229 | \$105,456 | 254 | \$112,056 | 279 | \$118,656 |
| 205 | \$99,120 | 230 | \$105,720 | 255 | \$112,320 | 280 | \$118,920 |
| 206 | \$99,384 | 231 | \$105,984 | 256 | \$112,584 | 281 | \$119,184 |
| 207 | \$99,648 | 232 | \$106,248 | 257 | \$112,848 | 282 | \$119,448 |
| 208 | \$99,912 | 233 | \$106,512 | 258 | \$113,112 | 283 | \$119,712 |
| 209 | \$100,176 | 234 | \$106,776 | 259 | \$113,376 | 284 | \$119,976 |
| 210 | \$100,440 | 235 | \$107,040 | 260 | \$113,640 | 285 | \$120,240 |
| 211 | \$100,704 | 236 | \$107,304 | 261 | \$113,904 | 286 | \$120,504 |
| 212 | \$100,968 | 237 | \$107,568 | 262 | \$114,168 | 287 | \$120,768 |
| 213 | \$101,232 | 238 | \$107,832 | 263 | \$114,432 | 288 | \$121,032 |
| 214 | \$101,496 | 239 | \$108,096 | 264 | \$114,696 | 289 | \$121,296 |
| 215 | \$101,760 | 240 | \$108,360 | 265 | \$114,960 | 290 | \$121,560 |
| 216 | \$102,024 | 241 | \$108,624 | 266 | \$115,224 | 291 | \$121,824 |
| 217 | \$102,288 | 242 | \$108,888 | 267 | \$115,488 | 292 | \$122,088 |
| 218 | \$102,552 | 243 | \$109,152 | 268 | \$115,752 | 293 | \$122,352 |
| 219 | \$102,816 | 244 | \$109,416 | 269 | \$116,016 | 294 | \$122,616 |
| 220 | \$103,080 | 245 | \$109,680 | 270 | \$116,280 | 295 | \$122,880 |
| 221 | \$103,344 | 246 | \$109,944 | 271 | \$116,544 | 296 | \$123,144 |
| 222 | \$103,608 | 247 | \$110,208 | 272 | \$116,808 | 297 | \$123,408 |
| 223 | \$103,872 | 248 | \$110,472 | 273 | \$117,072 | 298 | \$123,672 |
| 224 | \$104,136 | 249 | \$110,736 | 274 | \$117,336 | 299 | \$123,936 |
| 225 | \$104,400 | 250 | \$111,000 | 275 | \$117,600 | 300 | \$124,200 |

ADJUSTMENTS

Concrete streets – additional costs will apply for installations in concrete base or a concrete finished street. An additional 6% will be added to the project cost.

Gravel streets – project costs will be less for installations in gravel or undeveloped streets. Total project costs will be reduced by 16%. Applicant is responsible for clearing, grubbing, grading, and graveling the right-of-way.

<u>6" Mains in Asphalt Streets</u> Page 4 of 5

| # of Feet | Fee |
|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| 301 | \$124,392 | 326 | \$129,192 | 351 | \$133,992 | 376 | \$138,792 |
| 302 | \$124,584 | 327 | \$129,384 | 352 | \$134,184 | 377 | \$138,984 |
| 303 | \$124,776 | 328 | \$129,576 | 353 | \$134,376 | 378 | \$139,176 |
| 304 | \$124,968 | 329 | \$129,768 | 354 | \$134,568 | 379 | \$139,368 |
| 305 | \$125,160 | 330 | \$129,960 | 355 | \$134,760 | 380 | \$139,560 |
| 306 | \$125,352 | 331 | \$130,152 | 356 | \$134,952 | 381 | \$139,752 |
| 307 | \$125,544 | 332 | \$130,344 | 357 | \$135,144 | 382 | \$139,944 |
| 308 | \$125,736 | 333 | \$130,536 | 358 | \$135,336 | 383 | \$140,136 |
| 309 | \$125,928 | 334 | \$130,728 | 359 | \$135,528 | 384 | \$140,328 |
| 310 | \$126,120 | 335 | \$130,920 | 360 | \$135,720 | 385 | \$140,520 |
| 311 | \$126,312 | 336 | \$131,112 | 361 | \$135,912 | 386 | \$140,712 |
| 312 | \$126,504 | 337 | \$131,304 | 362 | \$136,104 | 387 | \$140,904 |
| 313 | \$126,696 | 338 | \$131,496 | 363 | \$136,296 | 388 | \$141,096 |
| 314 | \$126,888 | 339 | \$131,688 | 364 | \$136,488 | 389 | \$141,288 |
| 315 | \$127,080 | 340 | \$131,880 | 365 | \$136,680 | 390 | \$141,480 |
| 316 | \$127,272 | 341 | \$132,072 | 366 | \$136,872 | 391 | \$141,672 |
| 317 | \$127,464 | 342 | \$132,264 | 367 | \$137,064 | 392 | \$141,864 |
| 318 | \$127,656 | 343 | \$132,456 | 368 | \$137,256 | 393 | \$142,056 |
| 319 | \$127,848 | 344 | \$132,648 | 369 | \$137,448 | 394 | \$142,248 |
| 320 | \$128,040 | 345 | \$132,840 | 370 | \$137,640 | 395 | \$142,440 |
| 321 | \$128,232 | 346 | \$133,032 | 371 | \$137,832 | 396 | \$142,632 |
| 322 | \$128,424 | 347 | \$133,224 | 372 | \$138,024 | 397 | \$142,824 |
| 323 | \$128,616 | 348 | \$133,416 | 373 | \$138,216 | 398 | \$143,016 |
| 324 | \$128,808 | 349 | \$133,608 | 374 | \$138,408 | 399 | \$143,208 |
| 325 | \$129,000 | 350 | \$133,800 | 375 | \$138,600 | 400 | \$143,400 |

ADJUSTMENTS

Concrete streets – additional costs will apply for installations in concrete base or a concrete finished street. An additional 6% will be added to the project cost.

Gravel streets – project costs will be less for installations in gravel or undeveloped streets. Total project costs will be reduced by 16%. Applicant is responsible for clearing, grubbing, grading, and graveling the right-of-way.

<u>6" Mains in Asphalt Streets</u> Page 5 of 5

| # of Feet | Fee |
|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| 401 | \$143,592 | 426 | \$148,392 | 451 | \$153,192 | 476 | \$157,992 |
| 402 | \$143,784 | 427 | \$148,584 | 452 | \$153,384 | 477 | \$158,184 |
| 403 | \$143,976 | 428 | \$148,776 | 453 | \$153,576 | 478 | \$158,376 |
| 404 | \$144,168 | 429 | \$148,968 | 454 | \$153,768 | 479 | \$158,568 |
| 405 | \$144,360 | 430 | \$149,160 | 455 | \$153,960 | 480 | \$158,760 |
| 406 | \$144,552 | 431 | \$149,352 | 456 | \$154,152 | 481 | \$158,952 |
| 407 | \$144,744 | 432 | \$149,544 | 457 | \$154,344 | 482 | \$159,144 |
| 408 | \$144,936 | 433 | \$149,736 | 458 | \$154,536 | 483 | \$159,336 |
| 409 | \$145,128 | 434 | \$149,928 | 459 | \$154,728 | 484 | \$159,528 |
| 410 | \$145,320 | 435 | \$150,120 | 460 | \$154,920 | 485 | \$159,720 |
| 411 | \$145,512 | 436 | \$150,312 | 461 | \$155,112 | 486 | \$159,912 |
| 412 | \$145,704 | 437 | \$150,504 | 462 | \$155,304 | 487 | \$160,104 |
| 413 | \$145,896 | 438 | \$150,696 | 463 | \$155,496 | 488 | \$160,296 |
| 414 | \$146,088 | 439 | \$150,888 | 464 | \$155,688 | 489 | \$160,488 |
| 415 | \$146,280 | 440 | \$151,080 | 465 | \$155,880 | 490 | \$160,680 |
| 416 | \$146,472 | 441 | \$151,272 | 466 | \$156,072 | 491 | \$160,872 |
| 417 | \$146,664 | 442 | \$151,464 | 467 | \$156,264 | 492 | \$161,064 |
| 418 | \$146,856 | 443 | \$151,656 | 468 | \$156,456 | 493 | \$161,256 |
| 419 | \$147,048 | 444 | \$151,848 | 469 | \$156,648 | 494 | \$161,448 |
| 420 | \$147,240 | 445 | \$152,040 | 470 | \$156,840 | 495 | \$161,640 |
| 421 | \$147,432 | 446 | \$152,232 | 471 | \$157,032 | 496 | \$161,832 |
| 422 | \$147,624 | 447 | \$152,424 | 472 | \$157,224 | 497 | \$162,024 |
| 423 | \$147,816 | 448 | \$152,616 | 473 | \$157,416 | 498 | \$162,216 |
| 424 | \$148,008 | 449 | \$152,808 | 474 | \$157,608 | 499 | \$162,408 |
| 425 | \$148,200 | 450 | \$153,000 | 475 | \$157,800 | 500 | \$162,600 |

ADJUSTMENTS

Concrete streets – additional costs will apply for installations in concrete base or a concrete finished street. An additional 6% will be added to the project cost.

Gravel streets – project costs will be less for installations in gravel or undeveloped streets. Total project costs will be reduced by 16%. Applicant is responsible for clearing, grubbing, grading, and graveling the right-of-way.

OTHER MAIN SIZES

4-inch mains in asphalt streets – cost of installations will be 1.3% less than the 6-inch main fee schedules in asphalt streets. Additional costs for installations in concrete streets also apply. Reduced costs for installations in gravel streets will also apply.

8-inch mains in asphalt streets – cost of installations will be 3.0% more than the 6-inch main fee schedules in asphalt streets. Additional costs for installations in concrete streets also apply. Reduced costs for installations in gravel streets will also apply.

Manner of application of the cost adjustments for street types and mains sizes other than 6-inch mains in Asphalt streets will be applied as follows:

Step 1:

The size cost adjustment for either 4-inch or 8-inch mains will be applied to the fee schedule cost of appropriate length for 6" Mains in Asphalt streets first, prior to any street type surface cost adjustment.

Step 2:

The appropriate street type cost adjustment for either Gravel streets or Concrete streets will be applied to 4-inch and 8-inch main installations after they have been adjusted according to Step 1, listed above, for size of main rate adjustments.

The Fee Schedule for Main Installations is approved by



Jodie Inman, P.E. Chief Engineer

May 17, 2023