

BUDGET COMMITTEE SESSION

Wednesday, May 17, 2023
2:00 p.m., Council Chambers

1. Convene Budget Committee. Mayor convenes Council as the Budget Committee for purpose of approving a budget.

I AM NOW CONVENING THIS MEETING OF THE CITY OF PORTLAND BUDGET COMMITTEE

2. Hearing of State Revenue Sharing. The Mayor opens a hearing to discuss possible uses of State Revenue Sharing.

I AM NOW OPENING A HEARING TO DISCUSS POSSIBLE USES OF STATE REVENUE SHARING.

**THIS HEARING IS BEING HELD BY THE CITY COUNCIL OF PORTLAND,
OREGON IN COMPLIANCE WITH THE PROVISIONS OF THE STATE
REVENUE SHARING REGULATIONS, ORS 221.770.**

**IT IS TO ALLOW CITIZENS TO COMMENT ON THE POSSIBLE USE OF
THESE FUNDS IN CONJUNCTION WITH THE ANNUAL BUDGET PROCESS.**

**AS PROPOSED FOR COUNCIL ADOPTION, THE FY 2023-24 BUDGET
ANTICIPATES RECEIPTS TOTALING \$24,322,559 FROM STATE REVENUE
SHARING.**

**AS HAS BEEN THE CASE IN PRIOR YEARS, IT IS PROPOSED THAT THIS
REVENUE BE ALLOCATED IN EQUAL PARTS TO SUPPORT FIRE
PREVENTION AND POLICE PATROL SERVICES.**

**IS THERE ANYONE HERE TODAY THAT WISHES TO BE HEARD ON THIS
SUBJECT?**

3. Close Hearing on State Revenue Sharing. After testimony (if any), the Mayor closes the hearing to discuss possible uses of State Revenue Sharing.

I AM NOW CLOSING THIS HEARING TO DISCUSS POSSIBLE USES OF STATE REVENUE SHARING.

4. Motion to Approve Changes to Proposed Budget as Presented in the Memo. The Mayor calls to entertain a motion to approve the changes to the Proposed Budget as presented in the memo, "Approval of the Budget for the City of Portland" and attachments.

Once moved and seconded, the City Budget Office describes the various Approved Budget changes as filed.

5. Call for Amendments. The Mayor allows for individual amendments to the memo from Commissioners. Each amendment should note the amount, bureau, purpose, and funding source. The amendments need to be moved and seconded for consideration and discussion.
6. Public Testimony. The Mayor calls for public testimony on floor amendments, changes in the memo, and the budget as a whole.
7. Vote on Individual Amendments. After public testimony, the individual amendments are voted on as amendments to the original memo.
8. Vote to Approve Changes to the Proposed Budget as Presented in the Memo As Amended. The Mayor calls for the vote to approve the adjustments in Attachments B, C, and D of the memo as amended by the individual floor amendments. This is the vote on the package of all amendments to the budget.
9. Vote to Approved Budget as Amended. The Mayor calls to entertain a motion, second, and vote to approve the budget as amended.
10. Vote to Approve Tax Levies. The Budget Committee must also approve the tax levies. The Mayor reads the script below verbatim:

THE CITY SHALL LEVY ITS FULL PERMANENT RATE OF \$4.5770 PER \$1,000 OF ASSESSED VALUE; AND \$31,883,178 FOR THE PAYMENT OF VOTER-APPROVED GENERAL OBLIGATION BOND PRINCIPAL AND INTEREST; AND \$210,018,597 FOR THE OBLIGATIONS FOR THE FIRE AND POLICE DISABILITY AND RETIREMENT FUND; \$0.8000 PER \$1,000 OF ASSESSED VALUE FOR THE PARKS LOCAL OPTION LEVY; AND \$0.4026 PER \$1,000 OF ASSESSED VALUE FOR THE CHILDREN'S LEVY. FURTHERMORE, THE CITY SHALL LEVY THE AMOUNTS LISTED IN ATTACHMENT E FOR URBAN RENEWAL COLLECTIONS.

11. The Mayor calls to entertain a motion and vote to approve the tax levies.
12. Adjournment. The Mayor adjourns the Budget Committee session.

THIS MEETING OF THE CITY OF PORTLAND BUDGET COMMITTEE IS NOW ADJOURNED