



City Council Item 368

Ordinance to amend contract with Gresham Ford to increase the not-to-exceed by \$10M

May 10 2023



Background

- Climate Emergency Workplan Action B-2 “eliminate carbon emissions from City operations”
- Extensive analysis and decarbonization planning to meet goals: 100% net zero emissions by 2050
- No combustion engine vehicles purchased after 2040
- Light duty vehicles: CityFleet’s EV First Policy
- Medium/heavy vehicles: most technically and economically feasible choices



Why Gresham Ford?

- Oregon State Price Agreement
- Certified minority/woman-owned business
- Nominated for most ethical business award in Oregon
- Long term vendor
- Understands City of Portland requirements and goals



Why **\$10 Million** more?

- Record inflation
- Backlog of Police vehicle purchases
- Parks Levy – 130 new adds requested
- Supply chain issues – unable to purchase in 2020-22
- Light duty replacements for FY23/24

CityFleet Green Fleet Goals

	Light Duty	Medium/Heavy Duty
Current fuel focus	Electricity	Renewable Natural Gas
5-10 year goal	750 vehicles	175 vehicles
Progress: Infrastructure	75 new charging stations in development; 300 more planned \$5M in grants/incentives	RFP for RNG, Summer 2023
Progress: Vehicles	166 plug-in vehicles	16 CNG vehicles
Future fuel focus	Electricity	Electricity, RNG, Green Hydrogen