

Exhibit No. 5 – Spring Supplemental FTE Changes

Bureau	Spring Revised Base	Spring Supplemental Changes	Spring Proposed Revised
Bureau of Development Services	0.00	0.00	0.00
Bureau of Emergency Communications	0.00	0.00	0.00
Bureau of Environmental Services	0.00	0.00	0.00
Bureau of Fire & Police Disability & Retirement	0.00	0.00	0.00
Bureau of Planning & Sustainability	0.00	0.00	0.00
City Budget Office	0.00	0.00	0.00
Commissioner of Public Affairs	0.00	0.00	0.00
Commissioner of Public Safety	0.00	0.00	0.00
Commissioner of Public Utilities	0.00	0.00	0.00
Commissioner of Public Works	0.00	0.00	0.00
Independent Review	0.00	0.00	0.00
Office for Community Technology	0.00	0.00	0.00
Office of Community and Civic Life	0.00	0.00	0.00
Office of Equity & Human Rights	0.00	0.00	0.00
Office of Government Relations	0.00	0.00	0.00
Office of Management & Finance	0.00	2.00	2.00
Office of the City Attorney	0.00	0.00	0.00
Office of the City Auditor	0.00	0.00	0.00
Office of the Mayor	0.00	0.00	0.00
Portland Bureau of Emergency Management	0.00	0.00	0.00
Portland Bureau of Transportation	0.00	0.00	0.00
Portland Children's Levy	0.00	0.00	0.00
Portland Fire & Rescue	0.00	13.00	13.00
Portland Housing Bureau	0.00	0.00	0.00
Portland Parks & Recreation	0.00	5.00	5.00
Portland Police Bureau	0.00	0.00	0.00
Portland Water Bureau	0.00	0.00	0.00
Special Appropriations	0.00	0.00	0.00
Sum:	0.00	20.00	20.00