

* 352.1
 T83
 1918

OREGON STATE LIBRARY

Porter

PUBLIC NOTICES. 76

BUDGET OF EXPENDITURES FOR THE YEAR 1918, SUBMITTED BY THE COUNCIL.

The following is a tentative budget of expenses to be incurred by the City of Portland during the fiscal year ending November 30, 1918, which has been prepared by the Council, and which will be considered at a public meeting to be held in the Council Chamber on November 16, 1917, at 10 o'clock a. m.

The Council, on account of the advanced cost of living, has increased the wages of laborers and the salaries of many employes receiving \$100 per month and less. In some instances salaries of employes receiving over \$100 per month have been advanced in order to retain their services. The people, at the recent election, held in June, authorized by a vote of almost two to one, the levy of a tax not to exceed four-tenths of one mill to provide for the purchase of land and for equipment and improvement of playgrounds and parks, and provided that the money raised from the first levy should be applied to the purchase of necessary land in Marquam Gulch, and for the cleaning up, improvement and equipment of the same as playgrounds. In pursuance of the above expression the Council has included in its budget the sum of \$114,200.

On March 9, 1917, the Council entered into contract for the elimination of O-W. R. R. & N. grade crossings at Sandy Boulevard and other streets. The city's portion of this expense will be \$120,000, and no provision was made for the payment thereof in this year's levy; \$120,000 is included in the budget to cover this expense.

It will be absolutely necessary to establish a detention home for women immediately as a hygienic health measure, and no provision is made in the budget for this expenditure on account of lack of necessary information, but the expense will have to be met during the coming year.

It is estimated that there will be a shortage in the Public Auditorium Fund amounting to \$17,000, which will have to be advanced from the General Fund in the nature of a loan, and will reduce the estimated balance in the General Fund to that extent.

Funds from taxes for the fiscal year, commencing December 1, 1918, will not be available until March, 1919, and it is necessary that sufficient balance be carried forward from the fiscal year ending November 30, 1918, to meet current expenses aggregating \$525,000 for a period of three months.

PROPOSED TAX LEVY.

- General Fund—
- To provide for the payment of the general expenses of the city, except as otherwise provided, including maintenance and repair of sewers and paved streets.....\$2,086,000
- Bonded Indebtedness Interest Fund—
- To meet interest on bonded indebtedness, except water, dock and crematory bonds. \$ 646,700
- Sinking Fund—
- To provide for the purchase, payment or redemption of bonded indebtedness, payable from general taxation, including \$1,250,000 of water bonds, and excepting all other water bonds, dock and crematory bonds.....\$ 114,200
- Special Bridge Fund—
- To provide for the cost of fills, construction of bridges and elimination of grade crossings\$ 120,000
- Fund for Playgrounds and Parks—
- To provide for the purchase of land, equipment and improvement of playgrounds and parks (Marquam Gulch)\$ 114,200
- Firemen's Relief and Pension Fund—
- For the benefit of firemen and their families, pursuant to the provisions of Section 202 of the Charter, as amended June 2, 1913.....\$ 28,550

COMPARISON OF TAX LEVIES.

	1917.	1918.
General fund	\$2,081,418	\$2,086,000
Bonded indebtedness interest fund.....	342,150	646,700
Sinking fund	114,050	114,200
Special bridge fund .....	.....	120,000
Fund for playgrounds and parks.....	.....	114,200
Firemen's relief and pension fund.....	28,512	28,550

Total	\$2,566,130	\$3,109,650
Amount of tax roll for 1917.....	.....	\$285,125,840
Amount of tax roll for 1918 (estimated).....	.....	285,500,000

NOTE.—No reduction made for delinquency in estimated receipts on account of taxes.

Following is a comparative statement of the amounts requested by the several departments for the fiscal year ending November 30, 1918, and the estimated expenditures for the fiscal year ending November 30, 1917:

REC 5 17 1918

Dept. of Public Safety—	Est. Expenditures, 1917.		Est. Expenditures, 1918.	
	Personal Service.	Supplies, Material, Etc.	Personal Service.	Supplies, Material, Etc.
Mayor's office	\$ 10,200.00	\$ 585.00	\$ 10,320.00	\$ 585.00
Bureau of parks	106,716.49	48,276.39	117,158.58	88,263.00
Bureau of police	352,468.00	22,102.50	375,875.50	24,162.00
Municipal court	8,827.50	320.42	6,940.00	553.20
Office of city attorney	21,231.36	1,270.95	22,500.00	1,875.00
Board of motion picture censors	1,080.00	110.00	1,125.00	110.00
Totals	\$ 500,517.35	\$ 72,665.26	\$ 533,919.08	\$ 115,548.20
Department of Public Utilities—				
Commissioner's office	\$ 10,865.00	450.00	11,290.00	450.00
Lighting streets and public places		198,000.00		210,000.00
(Provision made for 235 new lights).				
Bureau of weights and measures	3,000.00	320.00	3,120.00	450.00
Bureau of health	45,180.00	13,723.38	46,720.00	14,015.50
Total	\$ 59,045.00	\$ 212,493.38	\$ 61,130.00	\$ 224,915.50
Department of public affairs—				
Commissioner's office	\$ 6,200.00	70.00	6,320.00	105.00
Bureau of fire	515,560.00	77,611.99	499,300.00	87,570.00
Bureau of public market	2,400.00	819.00	2,530.00	1,169.00
Bureau of public employment	4,945.00	4,517.95	5,225.00	3,350.00
Bureau of street cleaning	175,883.00	54,070.64	177,279.25	62,598.10
Municipal reference library		25.00		40.00
Total	\$ 704,988.00	\$ 137,114.58	\$ 688,004.25	\$ 154,832.10
Department of Finance—				
Commissioner's office	\$ 6,140.00	50.00	6,140.00	55.00
Bureau of city hall	13,489.00	6,990.00	14,421.25	6,642.00
Bureau of purchases and stores	5,520.00	660.00	6,340.00	985.00
Municipal garage	3,120.00	1,111.00	3,360.00	861.00
City treasurer's office	16,000.00	5,689.75	17,550.00	7,230.20
Bureau of garbage disposal	20,392.25	1,795.14	17,813.75	2,675.00
Bureau of licenses	1,800.00	450.00	2,250.00	650.00
Totals	\$ 66,551.25	\$ 16,745.89	\$ 67,675.00	\$ 19,098.20
Department of public works	\$ 239,803.00	\$ 63,415.33	\$ 202,537.75	\$ 65,176.00
Auditor's office	43,140.00	1,285.00	42,635.00	1,275.00
Civil service	3,660.00	428.75	39.60	450.00
Special appropriations		91,085.40		40,341.00
Interest on crematory bonds		2,595.00		2,200.00
Redemption of crematory bonds		10,800.00		10,800.00
Interest on general bonded debt		339,200.00		646,700.00
Fund for playgrounds and parks				114,200.00
Sinking fund		111,720.00		114,200.00
Public auditorium fund				35,000.00
Special bridge fund		112,000.00		120,000.00
Firemen's relief and pension fund		27,930.00		28,550.00
Grand totals	\$1,617,704.60	\$1,199,478.59	\$1,602,861.08	\$1,693,286.00

GENERAL STATEMENT OF FINANCES.

Estimated balance in general fund November 30, 1917	\$ 274,000.00
Estimated general fund receipts from taxes, 1918	2,086,000.00
Estimated general fund receipts from other sources	333,330.00
Estimated sinking fund receipts from taxes, 1918	646,700.00
Estimated special bridge fund receipts from taxes, 1918	114,200.00
Estimated fund for playgrounds' and parks' receipts from taxes, 1918	120,000.00
Estimated public auditorium fund' receipts	114,200.00
Estimated firemen's relief and pension fund receipts from taxes, 1918	18,000.00
Estimated firemen's relief and pension fund receipts from taxes, 1918	28,550.00
Total	\$3,734,980.00
Amount of budget	\$3,296,147.08
Estimated balance November 30, 1918, to provide for unforeseen emergencies and the payment of current expenses until such time as funds will be received on account of taxes for the year 1919	438,832.92
Total	\$3,734,980.00

There is a deficiency of \$211,000 in the improvement bond interest fund.

Bureau of water works	\$ 308,268.00	\$ 108,996.14	\$ 302,643.00	\$ 315,659.00
Int. on bonded debt and sinking fund		445,490.00		448,590.00

Improvement bonds are a general obligation of the city, and the interest must be met promptly by the city in order that the credit of the city may be maintained. This deficiency is brought about on account of some property owners not paying their assessments on property bonded for street improvements and sewers.

In order to provide for this deficiency and estimated deficiency for the coming year the sum of \$300,000 is included in the levy for the payment of interest on the bonded indebtedness of the city. Delinquent property has been offered for sale repeatedly, but the city has been unable to realize on all such property offered for sale.

Published by order of the Council. GEORGE R. FUNK, Auditor of the City of Portland.

* 352:1
P83
1919

OREGON STATE LIBRARY

**BUDGET OF EXPENDITURES FOR THE YEAR 1919,
SUBMITTED BY THE COUNCIL**

The following is a tentative budget of expenditures to be incurred by the City of Portland during the fiscal year ending November 30, 1919, which has been prepared by the Council, and will be considered at a public meeting to be held in the Council Chamber in the City Hall on November 18, 1918, at 10 o'clock A. M.:

The Council, during the past year, has advanced, excepting the higher paid employes, the salaries of all city employes; many were advanced in order that their services might be retained and the others in order that they might be able to meet increased cost of living expenses. On May 17, 1918, the Council was authorized by vote of the people to levy an additional mill on each dollar valuation for the payment of increased general expenses of the City brought about by reason of the world war, this levy to continue during the world war and for a period of one year thereafter.

The Public Auditorium has been a drain on the General Fund during the past year on account of the necessity of holding patriotic meetings which were necessary in order to "win the war." It is hoped that during the coming year it will pay operating expenses.

During the past year the Council has established a detention home for women at a cost of \$30,000, and some additions will be made in the near future; the estimated cost of operating this home during the coming year is \$20,000. It is believed by those that have given the matter a careful study that the home has come to stay and that a great deal of good will be accomplished through its influence, but it is an institution that should be under state control and the expense of its operation borne by the State of Oregon.

The City has lost many of its most valued employes during the past year, many of them accepting employment in private enterprises at increased salaries.

The taxing power of the Council should be increased. The limit for general fund purposes is 8 mills—the same that it was when the City was receiving \$400,000 annually from liquor license and \$300,000 annually from overhead charges on street improvements. The revenue receipts are 30% lower than any other city of similar size on the Pacific Coast.

During the month of October, 1918, the "Spanish influenza" made its appearance in the City of Portland and it became necessary that the Public Auditorium be converted into an emergency hospital for the care of those afflicted with the dreaded disease; this was done at a considerable expense and loss of revenue from the Auditorium.

PROPOSED TAX LEVY

- GENERAL FUND—**
To provide for the payment of the general expenses of the City, except as otherwise provided, including maintenance and repair of sewers and paved streets \$2,635,000
- BONDED INDEBTEDNESS INTEREST FUND—**
To meet interest on bonded indebtedness, except water, dock and crematory bonds \$ 371,000
- SINKING FUND—**
To provide for the purchase, payment or redemption of bonded indebtedness, payable from general taxation, including \$1,250,000 of water bonds, and excepting all other water bonds, dock and crematory bonds..... \$ 120,000
- FUND FOR PLAYGROUNDS AND PARKS—**
To provide for the purchase of land, equipment and improvement of playgrounds and parks..... \$ 120,000
- FIREMEN'S RELIEF AND PENSION FUND—**
For the benefit of firemen and their families, pursuant to the provisions of the Charter of the City of Portland, as amended June 2, 1913..... \$ 30,000
- POLICEMEN'S RELIEF AND PENSION FUND—**
For the benefit of policemen and their families, pursuant to the provisions of the Charter of the City of Portland, as amended Nov. 5, 1918..... \$ 30,000

COMPARISON OF TAX LEVIES

	1918	1919
General fund	\$2,086,000	\$2,635,000
Bonded indebtedness interest fund.....	346,700	371,000
Sinking fund	114,200	120,000
Special bridge fund.....	120,000	.....
Fund for playgrounds and parks.....	114,200	120,000
Firemen's relief and pension fund.....	28,550	30,000
Policemen's relief and pension fund.....	.....	30,000
Totals	\$2,809,650	\$3,306,000
Amount of tax roll for 1918.....	\$284,819,955	
*Amount of tax roll for 1919 (estimated).....	300,000,000	

352:1
 P83
 1919
 Portland Municipal Library

*Note—No reduction has been made in the above amounts for delinquencies on account of tax receipts.

The following is a comparative statement of the estimated expenditures for the fiscal year ending November 30, 1918, by the several departments and the amounts requested for the fiscal year ending November 30, 1919:

	Estimated expenditures 1918.		Estimated expenditures 1919.	
	Personal service.	Supplies, material, etc.	Personal service.	Supplies, material, etc.
DEPT. OF SUPPLIC SAFETY—				
Mayor's office	10,340.77	\$ 1,400.00	\$ 10,380.00	\$ 1,285.00
Bureau of parks	119,970.30	70,557.74	143,244.00	51,983.00
Bureau of police	436,250.00	34,800.00	544,670.00	37,188.00
Municipal court	7,619.44	366.86	8,700.00	599.00
Office of city attorney	21,915.21	2,075.00	22,812.00	2,000.00
Board motion picture censors	1,203.00	105.00	1,236.00	200.00
Women's detention home	3,120.00	5,645.00	6,300.00	13,851.00
DEPT. OF PUBLIC UTILITIES—				
Commissioner's office	11,945.00	450.00	10,145.00	450.00
Lighting streets and public places		199,350.00		205,000.00
Bureau of weights and measures	3,186.00	450.00	3,186.00	675.00
Bureau of health	48,941.00	13,900.00	59,352.00	16,100.00
DEPT. OF PUBLIC AFFAIRS—				
Commissioner's office	6,481.86	\$ 45.00	\$ 6,560.00	\$ 105.00
Bureau of fire	513,800.00	96,210.00	651,222.00	160,008.00
Bureau of public market	2,970.00	1,134.00	3,060.00	1,169.00
Bureau of public employment	5,080.00	2,112.00	5,165.00	2,358.00
Bureau of street cleaning	158,964.59	67,943.16	207,705.00	52,250.00
Municipal reference library		40.00		40.00
DEPT. OF FINANCE—				
Commissioner's office	6,500.00	\$ 103.00	\$ 6,500.00	\$ 100.00
Bureau of city hall	16,751.25	7,121.60	16,762.00	7,740.00
Bureau of purchases and stores	7,125.00	500.64	7,156.00	401.00
Municipal garage	3,792.00	1,260.00	3,792.00	1,170.00
City treasurer's office	18,848.95	8,295.37	27,764.00	7,881.00
Bureau of garbage disposal	17,198.05	550.00	21,406.00	3,106.00
Bureau of licenses	2,291.00	650.00	2,292.00	650.00
Dept. of Public Works	170,715.12	\$ 53,446.00	\$ 227,167.00	\$ 67,518.00
Auditor's office	44,139.58	3,029.30	44,223.00	2,200.00
Civil service board	4,350.00	605.11	4,740.00	450.00
Special appropriations		158,314.33		166,161.00
Interest on crematory bonds		2,055.00		1,515.00
Redemption of crematory bonds		10,800.00		10,800.00
Interest on general bonded debts		339,200.00		367,100.00
Fund for playgrounds and parks		50,000.00		112,000.00
Sinking fund				112,000.00
Public Auditorium fund		41,077.79	22,158.00	9,530.00
Special bridge fund	10,200.00	65,067.77		
Firemen's relief and pension fund		28,000.00		28,000.00
Policemen's relief and pension fund				28,000.00
Grand totals	\$1,653,698.12	\$1,267,259.67	\$2,067,697.00	\$1,471,583.00

GENERAL STATEMENT OF FINANCES

Estimated balance in general fund Nov. 30, 1918	\$ 134,434
*Estimated general fund receipts from taxes 1919	2,582,300
Estimated general fund receipts from other sources	435,890
*Estimated interest fund receipts from taxes 1919	363,580
*Estimated sinking fund receipts from taxes 1919	117,600
*Estimated playgrounds and parks' fund receipts from taxes 1919	117,600
Estimated Public Auditorium fund receipts	18,000
*Estimated firemen's relief and pension fund receipts from taxes 1919	29,400
*Estimated policemen's relief and pension fund receipts from taxes 1919	29,400
Total	\$3,828,204
Amount of budget	3,539,280
Estimated balance to provide for unforeseen emergencies	\$ 288,924

*A deduction of 2% has been allowed on these items for tax delinquencies.

BUREAU OF WATER WORKS

	Estimated expenditures 1918.		Estimated expenditures 1919.	
	Personal service.	Supplies, material, etc.	Personal service.	Supplies, material, etc.
Bureau of water works	\$300,000	\$208,395	\$304,676	\$276,451
Interest on bonded debts		297,010		297,010
Sinking fund for water bonds		133,880		133,880
Total Bureau of Water Works	\$300,000	\$639,285	\$304,676	\$707,341

Published by order of the Council.

GEO. R. FUNK,
Auditor of the City of Portland.