

## Sherpa Government Solutions Contract 30006323 Amendment Exhibit 1

Maintenance Period	Description	Price
7/1/2023 – 6/30/2024	<ul style="list-style-type: none"> <li>Budget Formulation Management (BFM)</li> <li>Hosting</li> <li>Reporting</li> </ul>	\$129,590.00
7/1/2024 – 6/30/2025	<ul style="list-style-type: none"> <li>Budget Formulation Management (BFM)</li> <li>Hosting</li> <li>Reporting</li> </ul>	\$132,010.00
7/1/2025 – 6/30/2026	<ul style="list-style-type: none"> <li>Budget Formulation Management (BFM)</li> <li>Hosting</li> <li>Reporting</li> </ul>	\$134,552.00
7/1/2026 – 6/30/2027	<ul style="list-style-type: none"> <li>Budget Formulation Management (BFM)</li> <li>Hosting</li> <li>Reporting</li> </ul>	\$137,221.00
7/1/2027 – 6/30/2028	<ul style="list-style-type: none"> <li>Budget Formulation Management (BFM)</li> <li>Hosting</li> <li>Reporting</li> </ul>	\$140,023.00

## Rate Card

Hourly rate for additional training, customization and other Services. All terms and conditions remain in effect per Contract No. 30006323 for *Hosted Budget Management, Analysis and Forecasting System*.

Description	Rate
Hourly rate – Onsite <ul style="list-style-type: none"> <li>Includes T&amp;E</li> </ul>	\$285/hour
Hourly rate – Offsite	\$225/hour