working for clean rivers

Authorize Solicitation, Contract, and Payment for Construction of NE 6th Drive Pump Station Upgrade **BES Project Number E11052**

> Cyrus Osborn | Engineer | Bhargavi Ambadkar | Division Manager |

Bureau of Environmental Services **Bureau of Environmental Services**

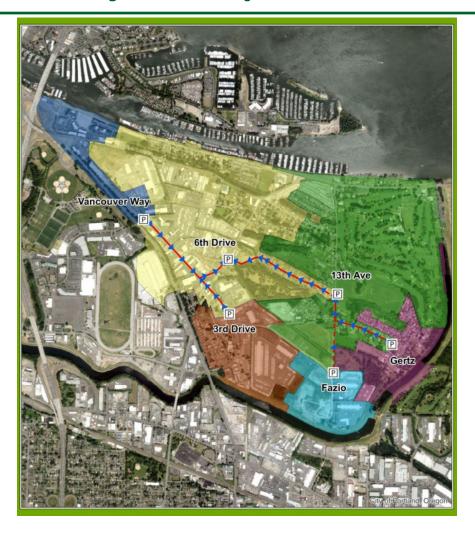
Date: March 8, 2023





NE 6th Drive PS Upgrade Project Requirements







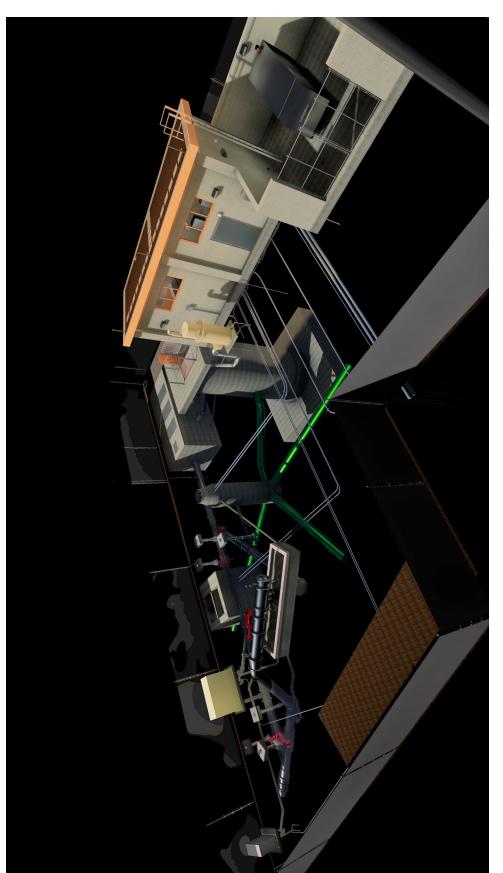
NE 6th Drive PS Upgrade Project Objectives







Project Overview





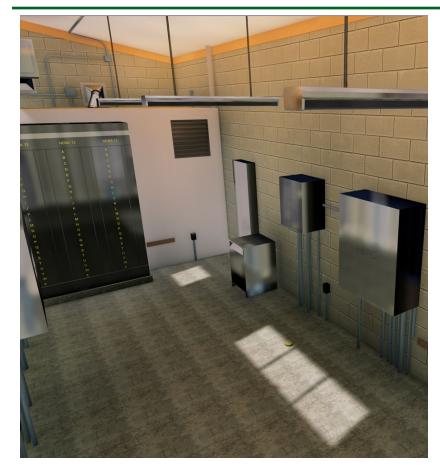
Project Budget and Schedule

- Total project budget and estimated cost at completion is \$8.0
 Million
- \$5.3 Million is budgeted for the construction contract
- Current engineer's estimate of probable construction cost is \$4.5 Million

| Project Phase | Start | Finish |
|-------------------|-----------|-----------|
| Design | Jun 2020 | May 2023 |
| Procurement | May 2023 | Sept 2023 |
| Construction | Sept 2023 | Sept 2025 |
| Warranty/Closeout | Sept 2025 | Sept 2027 |



Questions





Thank you

