

working for clean rivers



BES On-Call Temporary Staffing contracts

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ENVIRONMENTAL SERVICES
CITY OF PORTLAND

MINGUS MAPPS, COMMISSIONER
DAWN UCHIYAMA, INTERIM DIRECTOR



Ordinance Background

Reduced contract authorization amount requested after Council approval to increase City.

In the Fall BMP, 9 FTE approved by Council:

- Reduced reliance on contract staffing.
- Reduced overall authorization amount from \$40M to \$28M
- Reduced number of contracts from 10 to 6
- Reduced number of temp staff from a maximum of 32 to 20
- Estimated offset savings of \$2.4m/year.
- Planning to offset contract reductions with 16 FTE over the next 3 fiscal years.



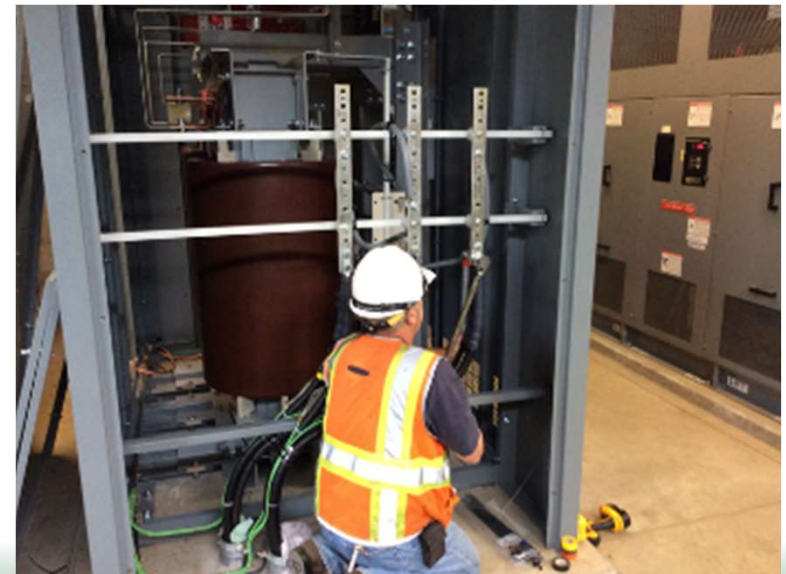
Temporary Staffing to Deliver CIP

Supports capital project design and management

Provides supplemental personnel for increasing CIP demand

A tool to assist with “leveling” staffing needs across 250+ active CIP projects

Supports workforce development



Temporary Staffing to Deliver CIP

NEW SOLICITATION (2023-2028)

- Up to 6 contracts
- \$28M total value
- 20 temporary staff maximum
- Scope: Engineering, Project Management, Non-process Facility Planning



Certified/ D/M/W/ESB Opportunities

- Working with Procurement on outreach to encourage COBID and D/M/W/ESB firms to apply
- RFP categories enable smaller, specialized and COBID-Certified/D/M/W/ESB firms to bid
- Expanded scope, number and variety of contracts creates opportunities for a diversity of firms to contract with BES
- Customized scoring criteria to favor COBID-Certified firms to compete as primes



Questions



Thank you

