

Exhibit #4, Position Changes

Full-Time Positions

Bureau	Revised Base	Supplemental Changes	New FY 23 Revised
Bureau of Development Services	411.80	0.00	411.80
Bureau of Emergency Communications	157.50	0.00	157.50
Bureau of Environmental Services	645.00	0.00	645.00
Bureau of Fire & Police Disability & Retirement	18.00	0.00	18.00
Bureau of Planning & Sustainability	118.70	0.00	118.70
City Budget Office	21.00	0.00	21.00
Commissioner of Public Affairs	8.00	0.00	8.00
Commissioner of Public Safety	8.00	0.00	8.00
Commissioner of Public Utilities	8.00	0.00	8.00
Commissioner of Public Works	8.00	0.00	8.00
Independent Review	14.00	0.00	14.00
Office of Community and Civic Life	42.60	0.00	42.60
Office of Equity & Human Rights	18.00	0.00	18.00
Office of Government Relations	12.00	0.00	12.00
Office of Management & Finance	839.80	2.00	841.80
Office of the City Attorney	82.70	0.00	82.70
Office of the City Auditor	38.00	0.00	38.00
Office of the Mayor	20.00	0.00	20.00
Portland Bureau of Emergency Management	17.00	1.00	18.00
Portland Bureau of Transportation	1,039.70	0.00	1,039.70
Portland Children's Levy	5.90	0.00	5.90
Portland Fire & Rescue	779.90	0.00	779.90
Portland Housing Bureau	79.00	0.00	79.00
Portland Parks & Recreation	764.60	0.00	764.60
Portland Police Bureau	1,199.01	0.00	1,199.01
Portland Water Bureau	626.55	0.00	626.55
Special Appropriations	12.60	0.00	12.60
Sum:	6,995.36	3.00	6,998.36

Limited Term Positions

Bureau	Revised Base	Supplemental Changes	New FY 23 Revised
Bureau of Development Services	3.00	0.00	3.00
Bureau of Emergency Communications	12.00	0.00	12.00
Bureau of Planning & Sustainability	25.00	2.00	27.00
Office of Community and Civic Life	1.00	0.00	1.00
Office of Equity & Human Rights	5.00	0.00	5.00
Office of Government Relations	3.00	0.00	3.00
Office of Management & Finance	101.00	79.00	180.00
Office of the City Auditor	1.00	0.00	1.00
Portland Bureau of Emergency Management	8.90	0.00	8.90
Portland Bureau of Transportation	11.00	0.00	11.00
Portland Fire & Rescue	4.00	0.00	4.00
Portland Housing Bureau	2.00	0.00	2.00
Portland Parks & Recreation	7.00	0.00	7.00
Portland Police Bureau	51.90	0.00	51.90
Portland Water Bureau	5.00	0.00	5.00

Special Appropriations	9.00	1.00	10.00
Sum:	249.80	82.00	331.80

Part-Time Positions

Bureau	Revised Base	Supplemental Changes	New FY 23 Revised
Bureau of Emergency Communications	1.00	0.00	1.00
Office of Management & Finance	1.00	0.00	1.00
Portland Children's Levy	0.80	0.00	0.80
Portland Fire & Rescue	1.00	0.00	1.00
Portland Police Bureau	2.00	0.00	2.00
Sum:	5.80	0.00	5.80