

### Exhibit #3, Line Item Changes

Bureau Name	Name	2022-23 FALL Proposed Total
Bureau of Planning & Sustainability	AVT Coordination	185,000
Bureau of Planning & Sustainability	Dark Skies	200,000
Fund & Debt Management	Balancing Entry Policy Set Aside BECHN	(335,000)
Fund & Debt Management	GF Ordinance - Capital Set-Aside	(13,849,318)
Fund & Debt Management	GF Ordinance - Policy Set-Aside Balancing	(1,089,000)
Fund & Debt Management	GF Ordinance - Unrestricted Contingency Balancing	(4,322,040)
Fund & Debt Management	Receive Transfer for Legal Reserve refill	129,019
Fund & Debt Management	Repay IFA Levee Loan	258,696
Office of Management & Finance	Address Procurement Turnaround	136,043
Office of Management & Finance	BHR - Class Comp, Pay Equity and NR Pay Structure	265,000
Office of Management & Finance	BHR - Employee Central Implementation	377,250
Office of Management & Finance	BHR - Protech17 Classification & Compensation Study	632,300
Office of Management & Finance	BRFS - SAP Implementation Support	462,780
Office of Management & Finance	CAO-CSD BECHN contract extension	335,000
Office of Management & Finance	Capital - 3 Sites	4,188,600
Office of Management & Finance	Charter Change CY Costs	2,100,000
Office of Management & Finance	City Navigation Team	3,500,000
Office of Management & Finance	Citywide Business District, Parks & Neighborhood Street & Tree Lighting	300,000
Office of Management & Finance	Community Safety Transition Work Plan	500,000
Office of Management & Finance	CSD Support - Executive Assistant	140,000
Office of Management & Finance	DAM Facilities - City Hall Security Improvements	250,000
Office of Management & Finance	Diversion Program	250,000
Office of Management & Finance	Expanded City IC Homeless Services Team	1,500,000
Office of Management & Finance	IRP Continued Level of Service	3,891,164
Office of Management & Finance	Operational - 3 Sites	11,720,750
Office of Management & Finance	Site Safety - 3 sites	750,000
Office of Management & Finance	SSCC Support - Fire Fighter Inspector	150,000
Office of Management & Finance	SSCC Support - Safety	250,000
Office of Management & Finance	SSCC - Towing	150,000
Office of Management & Finance	Telework Agreement Training	200,000
Office of Management & Finance	Transfer to SA for CEIC	(250,000)
Office of Management & Finance	Transfer to SA for PNCA	(100,000)
Office of the City Attorney	Legal Settlement	200,000
Portland Bureau of Transportation	Albina Vision Trust	360,000
Portland Bureau of Transportation	PBOT Parking Garage Policy Reserve Request	670,000
Portland Fire & Rescue	Facility Study with PHB	200,000
Portland Fire & Rescue	Fire Fighter Memorial	250,000
Portland Housing Bureau	JOHS Provider Staff Wages	1,000,000
Portland Housing Bureau	JOHS Reduction	(8,000,000)
Portland Housing Bureau	Public Land Evaluation	150,000
Portland Parks & Recreation	O'Bryant Square	1,000,000
Portland Police Bureau	Anticipated Underspending	(3,774,365)
Portland Police Bureau	Reallocation for Community Safety Transition Work Plan	(500,000)
Portland Police Bureau	Transfer to SSCC for Diversion Program	(250,000)
Special Appropriations	Central Eastside Industrial Coalition Graffiti Removal Grant	250,000
Special Appropriations	City Arts - Statue Storage	65,000
Special Appropriations	Emergency Response Fund	1,000,000
Special Appropriations	Family Promise	50,000
Special Appropriations	Literary Arts	150,000
Special Appropriations	Mitigation Bank	190,000
Special Appropriations	National Opioid Settlement	491,376
Special Appropriations	Pacific Northwest College of Art	100,000
Special Appropriations	PCC Future Connect	200,000

Special Appropriations	Pioneer Courthouse Square	118,000
Special Appropriations	Re-Budget Portland Metropolitan Levee System	89,000
Special Appropriations	Venture Portland - Every Wednesday	380,000