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191032

Emergency Ordinance

***Accept grant in the amount of \$789,000 from the State of Oregon, authorize Intergovernmental Agreement for SW Taylors Ferry Rd and SW 17th Ave and appropriate \$220,000 in FY2022-23**

Passed

The City of Portland ordains:

Section 1. The Council finds:

1. Nonprofit community group SW Trails, Inc. applied to State of Oregon for a grant in the amount of \$789,000 for improvements to SW Taylors Ferry Road and SW 17th Avenue in 2021; and
2. State of Oregon has notified the City of Portland that it will award a grant for the SW Taylors Ferry Road and SW 17th Avenue improvements to Bureau of Transportation in the amount of \$789,000;
3. The project number for this is T01213. The grant number is TR000347.

NOW, THEREFORE, the Council directs:

- A. The Commissioner-in-Charge is hereby authorized to accept on behalf of the City of Portland a grant from the State of Oregon for the SW Taylors Ferry Road and SW 17th Avenue improvements in the amount of \$789,000.
- B. The Commissioner-in-charge to execute an Intergovernmental Agreement in the amount of \$789,000 in a form similar to the contract attached as Exhibit A.
- C. The Commissioner-in-Charge is authorized to execute amendments, approved as to form by the City Attorney, to the scope of the services or the terms and conditions of this Agreement, provided the changes do not increase the total

Introduced by

[Commissioner Jo Ann Hardesty](#)

Bureau

[Transportation](#)

Contact

Ashley Lopez

Capital Project Manager

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Requested Agenda Type

Consent

Date and Time Information

Requested Council Date
October 12, 2022

project cost by twenty percent (20%) or greater.

D. The FY 2022 / 2023 budget is hereby amended as follows:

GRANTS FUND

Fund: 217

Business Area – TR00

Bureau Program Expenses – 220,000

E. The OMF Grants Office is authorized to perform all administrative matters in relation to the grant application, grant agreement or amendments, requests for reimbursement from the grantor, and to submit required online grant documents on the Commissioner-in-Charge's behalf.

Section 2. The Council declares that an emergency exists because a delay would unnecessarily delay the City's ability to meet the grant deadline; therefore, this Ordinance shall be in full force and effect from and after its passage by the Council.

Documents and Exhibits

 [Exhibit A](#) (383.04 Kb)

An ordinance when passed by the Council shall be signed by the Auditor. It shall be carefully filed and preserved in the custody of the Auditor (City Charter Chapter 2 Article 1 Section 2-122)

Passed by Council
October 12, 2022

Auditor of the City of Portland
Mary Hull Caballero

Impact Statement

Purpose of Proposed Legislation and Background Information

- Accept grant from State of Oregon in the amount of \$789,000 to construct SW Taylors Ferry Road and SW 17th Avenue

Financial and Budgetary Impacts

- The proposed project will cost \$789,000 to create improvements to the Hillsdale to Lake Oswego Trail. The grant agreement with State of Oregon which would include design and construction of two elements; (1) A marked pedestrian crossing and ancillary sidewalk at SW Taylors Ferry Road and SW 17th Avenue; and (2) Sidewalk on one side of Capitol Hill Road between SW 19th Avenue and SW Nevada

Court.

- The project budget of \$789,000 will be assigned to PBOT's FY22-23 and FY23-24 budgets.
- The Project Number is T01213. The grant number is TR000347.
- There is no match required.
- The FY 2022 / 2023 budget is hereby amended as follows:
GRANTS FUND
 Fund: 217
 Business Area – TR00
 Bureau Program Expenses – 220,000

Community Impacts and Community Involvement

- The SW Taylors Ferry Road and SW 17th Avenue is supported by SW Trails and community members to create safer walking conditions along SW Taylors Ferry Road. PBOT will perform outreach to affected property owners and residents in the project area.

100% Renewable Goal

- This project promotes the use of walking for transportation and recreation and is therefore in support of the city's climate and renewable resource goals.

Budgetary Impact Worksheet

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
217	TRED000009	441100	TPCIAM00000000GT	*	TR000347	T01213	220,000
217	TRED000009	511300	TPCIAM00000000GT	*	TR000347	T01213	125,000
217	TRED000009	529000	TPCIAM00000000GT	*	TR000347	T01213	95,000

Budget Office Financial Impact Analysis

No fiscal impact. The acceptance of this grant from the State of Oregon accounts for the entirety of the project budget of \$789,000. The project budget will be assigned to PBOT's FY2022-23 and FY2023-25 budgets. There is no match requirement for this grant and no additional funding is requested as a result of this legislation.

Agenda Items

850 Consent Agenda in [October 12, 2022 Council Agenda](#)

Passed

Commissioner Mingus Mapps Yea

Commissioner Carmen Rubio Yea

Commissioner Dan Ryan Yea

Commissioner Jo Ann Hardesty Yea

Mayor Ted Wheeler Yea