

Exhibit #4: General Fund Changes

New General Fund Requests

Bureau Name	Name	2021-22 OE Requested Adj	2021-22 OE Proposed Total
Commissioner of Public Affairs	Vacation Payout	\$32,500	\$32,500
Sum:		\$32,500	\$0

Internal Transfer

Bureau Name	Name	2021-22 OE Requested Adj	2021-22 OE Proposed Total
City Budget Office	Return resource to Mayor's Office	(\$10,000)	(\$10,000)
Office of Community and Civic Life	Technical Adjustments - zero net effect	\$0	\$0
Portland Housing Bureau	Transfer to Bond Fund (realignment)	\$70,119	\$70,119
Sum:		\$60,119	\$60,119

Other Adjustments

Bureau Name	Name	2021-22 OE Requested Adj	2021-22 OE Proposed Total
Office of Management & Finance	BHR - Technical Adjustments	\$0	\$0
Office of Management & Finance	CAO - CSD Resource Transfer to Portland Fire & Rescue	(\$100,000)	(\$100,000)
Office of Management & Finance	CAO - Technical Adjustments	\$748,964	\$748,964
Office of the Mayor	Mayor-Survey Expense Return	\$10,000	\$10,000
Portland Fire & Rescue	Revenue Backfill from CSD	\$100,000	\$100,000
Portland Parks & Recreation	Parks Fleet Sub-Fund Budget Transfers	\$215,736	\$215,736
Sum:		\$974,700	\$974,700

Policy Set-aside

Bureau Name	Name	2021-22 OE Requested Adj	2021-22 OE Proposed Total
Fund & Debt Management	Policy Set-Aside: Groundwater Mitigation	\$748,964	\$748,964
Sum:		\$748,964	\$748,964