Agreement Amending Contract No. 18565

This Agreement is entered into between the City of Portland, Oregon, and Multnomah County Community Action Agency, Contractor.

The parties have previously executed a contract, No. 18565, providing for district senior center services for the elderly in Portland/Multnomah County for the period September 1, 1979 through June 30, 1982.

The parties therefore agree that Contract No. 18565 is amended as follows:

- 1. Add items listed in Appendix I to Section IX of the modified terms and conditions.
- 2. Revise Objectives as outlined within Appendix II.
- 3. Amend budget to include inflationary increase of \$5,664 in City/County General Funds as detailed within Appendix III.

These changes are incorporated in Contract No. 18565 as set forth in the attached pages.

DATED THIS	day of	, 1982.
APPROVED AS TO CONTENT		MULTNOMAH COUNTY COMMUNITY ACTION AGENC
Executive Director	Suns S	
Human Resources Bureau		Title
APPROVED AS TO FORM		CITY OF PORTLAND
City Attorney	makenan kin-di Apprila la	Commissioner of Public Utilities
		Auditor

EXHIBIT "A"

Multnomah County Community Action Agency

\$5,664

- W. Contractor about a submittany corrections to monthly progress of client tracking documents no later than 90 days after the end of the quarter during which the service occurrent; with the exception of year end close out. Any corrections to fourth quarter program reports and client tracking documents must be submitted within 30 days from the end of the contract period.
- X. Centractor shall submit copies of logs which list nonexpendable (\$100 or more per item) and non-consumable (minimum value of \$25 to a maximum value of \$99.99 per item) items from your previous contracts by August 31, 1981.
- Y. Except for year-end closeout reporting, any CTS document submitted beyond two monthly batches following the month of actual service delivery shall require approval from the AAA office prior to Client Tracking System input. Year-end CTS documents shall be submitted on the cut-off date established by the AAA office in order to meet OEA closeout reporting requirements.

To reduce social isolation

of elderly residents and

Number of nonduplicated people attending recreational classes and events at Gresham and Errol Heights Senior Centers.*

Number of units of recreational activity.**

Number of different recreational activity sessions held. Maintain personnel to provide recreational activity. Ongoing - Senior Center Coordinator(2) - .076 FTE

 Provide personnel direction/supervision, develop work programs, and evaluate recreational support staff.
 Ongoing - Senior Center Coordinator(2) - .076 FTE

 Recruit, train, and supervise volunteers to instruct or lead weekly classes and activities.
 Ongoing - Senior Center Coordinator(2) - .076 FTE

Schedule, organize, and implement monthly special events.
 Monthly - Human Services Assistant - .19 FTE
 Senior Center Coordinator(2) - .062 FTE

5. Acquisition of materials and supplies required for activities and events.

Ongoing - Senior Center Coordinator(2) - .076 FTE

6. Supervise and coordinate the collection of information, editing, publication, and mailing of a bi-monthly newslette which will inform clients of activities and events of interest to the elderly.
Monthly - Senior Center Coordinator(2) - .076 FIE

Provide reports and maintain records on direct services.
 Monthly - Senior Center Coordinator(2) - .076 FTE

Provide direction and support for fund-raising activities.
 Ongoing - Senior Center Coordinator(2) - .076 FTE

9. Monitor Services to insure contract compliance and quality of service.
Ongoing - Senior Center Coordinator(2) - .076 FTE

10. Provide monthly financial reports to funding source including payroll services, budget writing and contract administration

Monthly - Office Assistant II - .02 FTE (OR) Financial Specialist - .01 FTE (OR)

**1 unit = 1 person participating in 1 activity.

OBJECTIVE	PERFURIANCE INDICATORS	PROGRAM ELEMENTS/STAFFING PATTERNS
O. To increase vocational or personal enrichment of elderly residents with particular emphasis on individuals identified as frail and/or at risk, by providing 1.200 units of education for 300 nonduplicated individuals.	Number of education units provided.* Number of nonduplicated persons attending. Number of different education events held.	1. Maintain personnel to provide educational activity. Ongoing - Senior Center Coordinator(2)042 FTE 2. Provide personnel direction/supervision, develop work programs, and evaluate assigned staff. Ongoing - Senior Center Coordinator(2)042 FTE 3. Schedule, organize, and implement a variety of health and personal growth seminars. Monthly - Senior Center Coordinator(2)042 FTE 4. Provide resources and support to the local Stroke Club and other self-help groups of special interest to the elderly. Ongoing - Senior Center Coordinator(2)042 FTE
Page 3 of 58		 Coordinate and schedule with other agencies to provide vocational or personal enrichment seminars for elderly persons. Monthly - Human Services Assistant19 FTE
	*1 unit = 1 hour of education to client.	9. Provide personnel direction/supervision and training through individual meetings, and develop and maintain individual job descriptions/work programs for all assigned. Ongoing - Executive Director02 FTE (OR) 10. Prepare, maintain and submit all required program reports are records in the proper form and manner in accordance with all related special and general conditions as required. Ongoing - Executive Director02 FTE (OR) 11. Maintain staff support to an advisory committee. Ongoing - Executive Director02 FTE (OR).

٦.	<u>Funding</u>	Recap	(List	all	sources	of	funding	bу	amount	and	source)
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a. orey support Requested	
III-B	78,511
City/County General Fund	84,175
	,
Su btota 1	162,686
Required Match (Cash and/or Inkind)	8,724
Program Income	-0-
Subtotal	171,410
Other Resources:	Cash In-Kind
Source of revenue: Multnomah County	$\frac{\overline{X}}{X}$ (one only)
Funding source: <u>Title III-B</u>	•
Service category: Information and Refer	ral
Administration: 9,093	·
Service:	
To tal	\$9,093
Source of revenue: Multnomah County	
Funding source: Title III-B	
Service category: Needs Assessment	
Administration: 6,453	
Service:	
Total	\$6,453

		Cash	In-Kind	A. DICINA
Source of revenue:	Multnomah County	$/\overline{X}$		
Funding source:	Title III-B			
Service category:	Case Management Lev	el I		
Administration:	4,123			
Service:			•	
Total				\$4,123
Source of revenue:	Multnomah County	<u>/x</u> /	/	
Funding source:	c/c General Fund			
Service category:	Case Management Lev	el II		
Administration:	4,123			
Service:				
Total				\$4,123
Source of revenue:	Multnomah County	<u>/X</u> /		
Funding source:	c/c General Fund			
Service category:	Outreach			
Administration:	707			
Service:				
Total				\$
Source of revenue:	Multnomah County	<u>/X</u> /	/	
Funding source:	c/c General Fund			
Service category:	Friendly Visiting			
Administration:	6,982			
Service:	· · · · · · · · · · · · · · · · · · ·			
Total:	•			¢ 6,982

	Cash In-Kind	
Source of revenue: Department of Labor	<u> </u>	
Funding source: c/c General Fund		
Service category: Friendly Visiting		
Administration:		
Service: . 4,500		
Total:		\$4,500
Source of revenue: Multnomah County	<u> </u>	
Funding source: c/c General Fund	-	
Service category: Recreation	_	
Administration: 707	-	
Service:	-	
Total:		\$
Source of revenue: Multnomah County	_	
Funding source: c/c General Fund	· -	
Service category: Education	_	
Administration: 2,746		
Service:	-	
Total:		\$
Source of revenue:		
Funding source:		
Service category:		
Administration:		
Service:		
Total:		\$
Subtotal:		\$\$
TOTAL		\$ 210,844

•	Contract #18565 East County Aging D MCCAA 7/1/81 - 6/30/82	istrict Services	요즘 하는 사람들이 다 얼굴하다.	APP	ROPRIATION UNIT	
Code	Object Title	Title III-B I & R Administration	+ OR -	Revised Title III-B I & R Administrati	on Services	+ OR -
110	Full-Time Employees	2,337	34	2,371	24,817	
120	Part-Time Employees					
130	Federal Program Enrollees					
140	Overtime					
150	Premium Pay					
170	Benefits	441	(34)	407	5,460	
190	Less-Labor Turnover					
100	Total Personal Services	2,778	-0-	2,778	30,277	
210	Professional Services	428		428		
220	Utilities			420		
230	Equipment Rental					
240	Repair & Maintenance					
260	Miscellaneous Services				100	
310	Office Supplies				125	I SEASON CONTRACTOR
320	Operating Supplies				145	
330						
	Repair & Maint, Supplies					
340	Minor Equipment & Tools					
350	Clothing & Uniforms					
380	Other Commodities-External					
410	Education					
420	Local Travel					
430	Out-of-Town Travel					
440	Space Rental					
45()	Interest					
460	Refunds					
470	Retirement System Payments					
491)	Miscellaneous					
510	Fleet Services					
520	Printing Services				200	
530	Distribution Services					
540	Electronic Services					
550	Data Processing Services					
560	Insurance					
570	Telephone Services				1 760	
580	Intra-Fund Services				1,360	
590	Other Services—Internal					
	Other Caralcas—Intallet					+
200- 500	Total Materials & Services	428	-0-	428	1,785	
610	Land					
620	Buildings					
630	Improvements					
640	Furniture & Equipment					
600	Total Capital Outlay					
70:)	Other					
	TOTAL	3,206	-0-	3,206	32,062	-0-

25%

Contract 18565
East County Aging District Services

APPROPRIATION UNIT

152926

. 7/1/81 - 6/31/82 Title III-B Revised C/C Revised Title C/C General Needs Assessment General Fund Fund I & R III-B I & R Administration I & R + OR -Services Services Object Title Code Services 425 3,134 3,134 110 Full-Time Employees 24,817 120 Part-Time Employees 130 Federal Program Envollees 140 Overtime 150 Premium Pay 143 5,460 684 170 Benefits 684 190 Less-Labor Turnover 568 3,818 3,818 30,277 100 **Total Personal Services** 86 Professional Services 210 220 Utilities 230 Equipment Rental 240 Repair & Maintenance 100 260 Miscellaneous Services Office Supplies 125 310 320 Operating Supplies Repair & Maint, Supplies 330 340 Minor Equipment & Tools 350 Clothing & Uniforms 380 Other Commodities-External 75 75 410 Education 420 Local Travel 430 Out-of-Town Travel. 440 Space Rental 45() Interest 460 Refunds 471) Retirement System Payments 490 Miscellaneous 510 Fleet Services 200 520 **Printing Services** 530 Distribution Services 540 **Electronic Services** 550 Data Processing Services 560 Insurance 154 570 Telephone Services 1,360 154 580 Intra-Fund Services 590 Other Services-Internal 86 229 200 229 1,785 Total Materials & Services 500 610 620 Buildings 630 Improvements 64() Furniture & Equipment 600 **Total Capital Outlay** 700 Other 654 4,047 4,047 -0-32,062 TOTAL

APPROPRIATION UNIT LINE ITEM WORKSHEET 152926

MCCAA 7/1/81 - 6/30/82

. 7	7/1/81 - 6/30/82					
		AND THE PROPERTY OF THE PROPER	Revised Title II			Revised Title III-B Needs Assessment
Code	Object Title	+ OR -	Administ	cation Services	+ OR -	Services
110	Full-Time Employees		425	4,921		4,921
120	Part-Time Employees					
130	Federal Program Enrollees					
140	Overtime					
150	Premium Pay					
170	Benefits		143	1,132		1,132
190	Less-Labor Turnover					
100	Total Personal Services		568	6,053		6,053
210	Professional Services		86			
220	Utilities					
230	Equipment Rental					
240	Repair & Maintenance					
260	Miscellaneous Services			100		100
310	Office Supplies			85		85
320	Operating Supplies					
330	Repair & Maint, Supplies					
340	Minor Equipment & Tools					
350 380	Clothing & Uniforms Other Commodities—External					
410	Education					
420	Local Travel					
430	Out-of-Town Travel					
440	Space Rental					
45()	Interest					
460	Refunds					
471)	Retirement System Payments					
49()	Miscellaneous					
510	Fleet Services					
520	1					
530						
540	Electronic Services					
550	Data Processing Services					
5 6 0						1 200
	Telephone Services			300		300
580 590	Intra-Fund Services Other Services—Internal					
20()-	Total Materials & Services		86	485		485
500						
610	Land					
620	Buildings					
63 0	Improvements					
64()	Furniture & Equipment					
600	Total Capital Outlay					
70:)	Other		-			
	TOTAL	-0-	654	6,538	-0-	6,538

	MCCAA 7/1/82 - 6/30/82			LINE ITEM WORKSHEET				
Code	7/1/82 - 6/30/82 Object Title	Title III-B Case Managemen I, Administrat		Revised Title III-B Case Management I,	Title III-B Case Management I, Services	+ OR -		
				Administration	l			
110	Full-Time Employees	2,337	(167)	2,170	22,145			
130	Part-Time Employees Federal Program Enrollees							
140	Overtime							
160	Premium Pay							
170	Benefits	504	167	671	5 003	Milana era i mero antiquitatione environmentalis.		
190	Less-Labor Turnover	304	107	- 0/1	5,093			
100	Total Personal Services	2,841	-0-	2,841	27,238			
210	Professional Services	436		436				
220	Utilities							
230	Equipment Rental							
240	Repair & Maintenance							
260	Miscellaneous Services				100			
310	Office Supplies				125			
320	Operating Supplies							
330	Repair & Maint, Supplies							
340	Minor Equipment & Tools							
350	Clothing & Uniforms							
380	Other Commodities-External							
410	Education Local Trayel				2 556			
430	Out-of-Town Travel				3,756			
440	Space Rental							
45()	Interest							
460	Refunds							
470	Retirement System Payments							
491)	Miscellaneous							
510	Fleet Services							
520	Printing Services				200			
530	Distribution Services				1 200			
540	Electronic Services							
550	Data Processing Services							
560	Insurance							
570	Telephone Services				1,355			
580	Intra-Fund Services							
59 0	Other Services—Internal							
20 ()- 500	Total Materials & Services	436		436	5,536			
610	Land							
620	Buildings							
630	Improvements							
640	Furniture & Equipment							
600	Total Capital Outlay							
70:)	Other		-					
	TOTAL	3,277	-0-	3,277 22%	32,774	-0-		
	1				1			

4 7	/1/81 - 6/30/82					
Code	Object Title	Revised Title III-B Case Management I Services	C/C General Fund Case Management Services		Revised C/C General Fund Case Managemen I Services	it
110	Full-Time Employees	22,145				
120	Part-Time Employees		***************************************			
130	Federal Program Enrollees	 			<u> </u>	
140	Overtime					
150	Premium Pay					
170	Benefits					
190	Less-Labor Turnover	5,093				
100	Total Personal Services	27,238	MITTON AND AND AND AND AND AND AND AND AND AN			
210	Professional Services					
220	Utilities		The state of the s			
230	Equipment Rental					
240	Repair & Maintenance					
260	Miscellaneous Services	100				
310	Office Supplies	100				
	Operating Supplies	125		20	20	
320	Repair & Maint, Supplies				40	
330						
340	Minor Equipment & Tools					
350	Clothing & Uniforms					
380	Other Commodities—Externel			75	75	
410	Education Local Travel			13	75	
-	Out-of-Town Travel	3,756				
430						
440	Space Rental	-				
45()	Interest					
460	Refunds Retirement System Payments					
47()	Miscellaneous					
	Fleet Services					
510						
520	Printing Services Distribution Services	200				<u> </u>
530						
540	Electronic Services					
550	Data Processing Services					
56 0	Insurance					
570	Telephone Services	1,355		154	154	
580	Intra-Fund Services					
59 0	Other Services-Internal					
20 0 <i>-</i> 500	Total Materials & Services	5,536		249	249	
610	Land	 	+			
620	Buildings					
63 0	Improvements					
64()	Furniture & Equipment					-
600	Total Capital Outlay					
70:)	Other					
	TOTAL	32,774	-0-	249	.249	
		•	1	1		1

Contract #18565 East County Aging District Services MCCAA 7/1/81 - 6/30/82

APPROPRIATION UNIT LINE ITEM WORKSHEET

•	7/1/81 - 6/30/82			LINE ITEM WORKSHE	EI TOWOVE
- ` T		CC General	L	Revised CC General CC General	
		Fund/Case		1	
					r
nda	Object Title	Management II Administration	+ or -	Management II Management I Administration Services	+ or -
10	Full-Time Employees	2,337	(167)		
20	Part-Time Employees	2,337	(167)	2,170 22,145	
30	Federal Program Enrolless				
4 0	Overtime Premium Pay				
70	Benefits	504	07	505 5 003	
90	Less-Labor Turnover	504	81	585 5,093	
90	Case-rador I OLUDARI				
100	Total Personal Services	2,841	(86)	2,755 27,238	
210	Professional Services	160		160	
20	Utilities				
30	Equipment Rental		4		4111
40	Repair & Maintenance				
60	Miscellaneous Services			100	
310	Office Supplies			125	
320	Operating Supplies				20
330	Repair & Maint, Supplies				
340	Minor Equipment & Tools				
350	Clothing & Uniforms	-			
380	Other Commodities-External				
110	Education				75
420	Local Travel			3 244	13
430	Out-of-Town Travel			1,344	
440	Space Rental				
45()	Interest		***************************************		
460	Refunds				
471)	Retirement System Payments				
49()					
510					
52 0				300	
530				200	
540					
550					
56 0					
570				1 005	110
580	Intra-Fund Services			1,005	113
590	Other Services—Internal				
-	Other Gervices—Internal				
200-	Total Materials & Services	100		3.60	200
500	I OTAL MINIBILISIS OF SALAICAS	160		160 2,774	208
610	Land				
620					
630			ļ		
					
64()	Furniture & Equipment				
600	Total Capital Outlay				
70:)	Other		-		
	TOTAL	3,001	(86)	2,915 30,012	208
				20 %	
				' 40 %	•

APPROPRIATION UNIT LINE ITEM WORKSHEET

Code	Object Title	Revised C/C General Fund/ Case Managemen	CC General Fund/Outreach	+ or -	Revised C/C General Fund/ Outreach	C/C General. Fund/Outreach Services
		II Services	Administration		Administration	
110	Full-Time Employees	22,145	396	A 100-10-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	396	1,980
120	Part-Time Employees					
130	Federal Program Enrollees					
140	Overtime					
160	Premium Pay					
170	Benefits	5,093	70		70	455
190	Less-Labor Turnover					
100	Total Personal Services	27,238	466		466	2,435
210	Professional Services					318
220	Utilities			Andrea Street and Anna Anna Anna Anna Anna Anna Anna		500
230	Equipment Rental					300
240	Repair & Maintenance			· · · · · · · · · · · · · · · · · · ·		
260	Miscellaneous Services	100				200
310	Office Supplies	125				100
320	Operating Supplies	20				
330	Repair & Maint, Supplies					
340	Minor Equipment & Tools					
350	Clothing & Uniforms					
380	Other Commodities-External					
410	Education	75				
420	Local Travel	1,344				800
430	Out-of-Town Travel					
440	Space Rental					
450	Interest					
460	Refunds					
471)	Retirement System Payments					
490	Miscellaneous					
510	Fleet Services					
520	Printing Services	200				100
530	Distribution Services					
540	Electronic Services					
55 0	Data Processing Services					
560	Insurance					
570	Telephone Services	1,118				205
580	Intra-Fund Services					
590	Other Services—Internal					
20 ()- 500	Total Materials & Services	2,982				2,223
610	Land					
620	Buildings					
630	Improvements					
64()	Furniture & Equipment					
600	Total Capital Outlay					
70:)	Other		-			
	TOTAL	30,220	466	-0-	466	4,658

•	//1/81 - 6/30/82					•
			Revised C/C General Fund	C/C General		Revised C/C General Fund/
Code	Object Title	+ or -	Outreach Services	Fund/Education Administration	+ or -	Education Administration
110	Full-Time Employees	**************************************	1,980	989		989
120	Part-Time Employees					
130	Federal Program Enrollees					
140	Overtime					
150	Premium Pay					
170	Benefits		455	161		161
190	Less-Labor Turnover					
100	Total Personal Services	•	2,435	1,150		1,150
210	Professional Services		318	316		316
220	Utilities		500	340	***	3.0
230	Equipment Rental					
240	Repair & Maintenance					
260	Miscellaneous Services		200			
310	Office Supplies		100			
320	Operating Supplies					
330	Repair & Maint, Supplies					
340	Minor Equipment & Tools					
350	Clothing & Uniforms					
380	Other Commodities-External					
410	Education					
420	Local Travel		800			
430	Out-of-Town Travel					
440	Space Rental					
45()	Interest					
460	Refunds					
47()	Retirement System Payments					
490	Miscellaneous					
510	Fleet Services					
520	Printing Services Distribution Services		100			
540						
550	Data Processing Services					
560						
570	Telephone Services	27	232			
580	Intra-Fund Services	21	232			
59 0	Other Services—Internal					
200-		27	2,250	316		316
500						
610	Land					
620	Buildings					
630						
64()	Furniture & Equipment					
601)	Total Capital Outlay					
70:)	Other	All the Market First Systems decreased the State of Spiritual Spir	-			
	TOTAL	27	4,685	1,466	-0-	1,466
						1.0%

Contract #18565
East County Aging District Services | APPROPRIATION UNIT 152926 MCCAA 7/1/81 - 6/30/82

APPROPRIATION UNIT LINE ITEM WORKSHEET

		10/0 0			ha (a	***************************************
		C/C General		Revised C/C	CC/General	مر ال
		Fund Education	+ or -	General Fund	Fund/Recre-	+ or -
ode	Object Title	Services		Education	ation	
10	Full-Time Employees	8,013		Services	Administration	
20	Part-Time Employees	0,013		8,013	1,386	
130	Federal Program Enrollees					
140	Overtime					
150	Premium Pay					
170	Benefits	1 763		7 7 7		
190	Less-Labor Turnover	1,763		1,763	344	
130	Casa-Cador Orriovar					
100	Total Personal Services	9,776		9,776	1,730	
210	Professional Services	759		759	474	
220	Uvilisies	1,874		1,874	7/7	
230	Equipment Rental	1,0/4		1,0/4		
240	Repair & Maintenance					
260	Miscellaneous Services	400		400		way (4 - 4 + 4 + 4 + 4 + 4 + 4 + 4 + 4 + 4 +
310	Office Supplies	160		160		
320	Operating Supplies	1.00		100		
330	Repair & Maint, Supplies	 				
340	Minor Equipment & Tools					
350	Clothing & Uniforms					
380	Other Commodities-External					
410	Education		A			
120	Local Travel	700		700		
430	Out-of-Town Travel	700		700		
440	Space Rental					
45()	Interest					
460	Refunds					
47()	Retirement System Payments					
49()	Miscellaneous					
510	Fleet Services					
520	Printing Services	200		200		
530	Distribution Services			200		
540	Electronic Services					
5 5 0	Data Processing Services					
5 6 0	Insurance					
570	Telephone Services	795	93	888		
580	Intra-Fund Services	1		500		
9 0	Other Services-Internal					
20()-						
500	Total Materials & Services	4,888	93	4,981	474	
,,,,						
610	Land					
6 2 0	Buildings					
3 3 0	Improvements					
40	Furniture & Equipment					
5 O()	Total Capital Outlay					
70:)	Other		_			
	TOTAL	14,664	93	14,757	2,204	-0-

7/1/81 - 6/30/82

APPROPRIATION UNIT LINE ITEM WORKSHEET

Code	Object Title	Revised C/C General Fund/ Recreation Administration	C/C General Fund/Recreation Services	+ or -	Revised C/C General Fund Recreation Services	Total City Support
110	Full-Time Employees	1,386	13,953	895	14,848	108,181
20	Part-Time Employees	17500			11/21/2	
30	Federal Program Enrollees					***************************************
40	Overtime					
150	Premium Pay			***************************************		
170	Benefits	344	3,204	138	3,342	24,367
90	Less-Labor Turnover		0,20.	130	313-12	247507
100	Total Personal Services	1,730	17,157	1,033	18,190	132,548
210	Professional Services	474	759		759	3,736
220	Utilities		1,874		1,874	4,248
230	Equipment Rental				-1017	1 3 3 3 3 3
240	Repair & Maintenance			5.A. L		
260	Miscellaneous Services		400		400	1,400
310	Office Supplies		160		160	880
3 2 0	Operating Supplies					
330	Repair & Maint, Supplies			······································		
340	Minor Equipment & Tools					
350	Clothing & Uniforms					
380	Other Commodities—Externel					
410	Education					
420	Local Travel		700		700	7,300
430	Out-of-Town Travel					
440	Space Rental					
45()	interest					
46 0	Refunds					
47()	Retirement System Payments					
491)	Miscellaneous					
510	Fleet Services					
52 0	Printing Services		200		200	1,100
530	Distribution Services					
540	1					
55 0	Data Processing Services					
56 0						
570	Telephone Services		790	93	883	5,810
58 0	Intra-Fund Services					
59 0	Other Services-Internal	·				
20 0- 500	Total Materials & Services	474	4,883	93	4,976	24,474
610	Land					
620	Buildings					
63 0	improvements					
64()						
Fi0()	Total Capital Outlay					
70:)	Other		_			
	TOTAL	2,204 15%	22,040	1,126	23,166	157,022

7/1/81 - 6/30/82								
Code	Object Title	+ or -	Revised Total City Support		Cash Match Educa- tion Services	Cash Match Recreation Services		
10	Full-Time Employees	3,729	111,910	9,907				
20	Part-Time Employees							
30	Federal Program Enrollees							
10	Overtime							
50	Premium Pay							
70	Benefits	1,036	25,403	2,381				
10	Less-Labor Turnover							
00	Total Personal Services	4,765	137,313	12,288				
10	Professional Services		3,736	1,900				
20	Utilities		4,248		50	202		
30	Equipment Rental		-,,,,,,					
40	Repair & Maintenance				50	150		
60	Miscellaneous Services		1,400		1,040	4,160		
10	Office Supplies		880			1,		
20	Operating Supplies	40	40		75	299		
30	Repair & Maint, Supplies	40	40		 			
40	Minor Equipment & Tools							
50	Clothing & Uniforms							
80	Other Commodities—External				100	400		
10	Education	225	225		100	100		
20	Local Travel	22.5	7,300					
30	Out-of-Town Travel		7,300					
40	Space Rental					 		
5()	Interest							
16 0	Refunds							
171)								
19 ()	Retirement System Payments Miscellaneous					-		
10								
					120	100		
20	Printing Services		1,100		120	480		
330								
40	Electronic Services							
560	Data Processing Services							
56 0						971		
570		634	6,444			874		
580	Intra-Fund Services							
5 9 0	Other Services—Internal							
2 0 0- 5 0 0	Total Materials & Services	899	25,373	1,900	1,435	6,565		
610	Land							
620	Suildings							
83 0	Improvements							
54()								
30()	Total Capital Outlay							
701)	Other		-					
	TOTAL	5,664	162,686	14,188 100%	1,435	6,565		

	7/1/81 - 6/30/82			LINE	ITEM WORKSHEE	• •
ode	Object Title	In-Kind Match Education Services	In-kind Match Recreation Services	Total Match	Other Resources In-Kind	Total Contract
10	Full-Time Employees				32,323	144,233
20	Part-Time Employees					
30	Federal Program Enrollees					
40	Overtime					
50	Premium Pay					
70	Benefits				7,111	32,514
90	Less-Labor Turnover					
00	Total Personal Services				39,434	176,747
110	Professional Services					3,736
20	Utilities			252		4,500
30	Equipment Rental					1,300
240	Repair & Maintenance			200		200
2 6 0	Miscellaneous Services	150	574	5,924		7,324
310	Office Supplies		1 2 2	7.54		880
320	Operating Supplies			374		414
330	Repair & Maint, Supplies			<u>~</u>		1
340	Minor Equipment & Tools					1
350	Clothing & Uniforms					
380	Other Commodities-External			500		500
410	Education					225
420	Local Travel					7,300
430	Out-of-Town Travel					
44()	Space Rental					
45()	Interest					
46 0	Refunds					
47()	Retirement System Payments					
49()	Miscellaneous					
510	Fleet Services					
52 0	Printing Services			600		1,700
530	Distribution Services					
540	Electronic Services					
55 0	Data Processing Services					
56 0	Insurance					
570	Telephone Services			874		7,318
580	Intra-Fund Services					
590	Other Services-Internal					
(00) (00)	Total Materials & Services	150	574	8,724		34,097
610	Land					
620	Buildings					
330	Improvements					
64()	Furniture & Equipment					
AO()	Total Capital Outlay					
70:)	Other		-			
	TOTAL	150	574	8,724	39,434	210,844

CONTRACT BUDGET JUSTIFICATION

REVISED

PERSONNEL

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ONTRACT NO.	18565		DATE January 5, 1982			
ROJECT TITLE	E East County Aging Di					
GENCY	Multnomah County Com	munity Action		and Referral tegory (if ap	Administration pplicable)	
(A) Number of Persons	(B) Position or Title	(C) Monthly Salary Rate (Full- time equivalent)	(D) % of time on Project	(E) Number of Months on Project	(F) Cost (A x C x D x E)	
1	Program Coordinator	\$9.83/1710	11 .	3	564	
1	Program Coordinator	\$10,29/1,797	11	2	394	
1	Office Assistant I	\$7.25/1,262	14	8	1,413	
	·					
			·			
		·				
		SUB-TO	TAL, PERSON	NEL	2,371	
		17 - * % FR	INGE BENEFI	TS	407	
		TOTAL	PERSONNEL		2,778	

^{*} Indicates fringe benefits as a percent of 'Sub-total, Personnel'

ONTRACT NO.		POLICE - 0.70 (100 (100 (100 (100 (100 (100 (100 (1	DATE May 1, 1981			
OJECT TITL	E East County Aging D	istrict Service	5		*. 	
	omah County Community Ac		Information and Referral Service Category (if applicable)			
(A) Number of Persons	(B) Position or Title	(C) Monthly Salary Rate (Full- time equivalent)	(D) % of time on Project	(E) Number of Months on Project	(F) Cost (A x C x D x E	
1	Human Services Tech. I	6.07/1,056	100	12	12,672	
1	Office Assistant I	5.63/980	100	5.25	5,145	
1	Office Assistant I	5.96/1,037	100	6.75	7,000	
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		<i>V</i> ;			•	
		SUB-TO	TAL, PERSONN	IEL	24,817	
•	-	22 * % FR	NGE BENEFIT	'S	5,460	
		TOTAL,	PERSONNEL		30,277	

^{*} Indicates fringe benefits as a percent of 'Sub-total, Personnel'

CONTRACT BUDGET JUSTIFICATION

REVISED

ONTRACT NO.	18565	elegation process of the first term of the first	DATE January 5, 1982			
ROJECT TITLE	East County Aging Di	strict Services	•			
GENCY	Multnomah County Com	munity Action Agenc	y Infö	rmation:and:	Referral	
		-	Service Cat	egory (if ap	plicable)	
	·					
(A) Number of Persons	(B) Position or Title	(C) Monthly Salary Rate (Full- time equivalent)	(D) % of time on Project	(E) Number of Months on Project	(F) Cost (A x C x D x E)	
1	Program Coordinator	\$10.29/1,791	25	7	3,134	
			-			
			 			
Multnomah County Community Action Agency Information: and Referral Service Category (if applicable) (A) Number of Persons (B) Position or Title (C) Monthly Salary Rate (Full-time on Project of Months on Project On Proj						
		SUB-TO	TAL, PERSON	INEL	3,134	
		22 - * % FR	INGE BENEF	ITS	684	
		TOTAL,	PERSONNEL		3,818	

^{*} Indicates fringe benefits as a percent of 'Sub-total, Personnel'

CONTRACT NO	CY Multnomah County Community Action Agency ING SOURCE III-B Number (B) Position or Title (C) Monthly Persons Salary Rate (Ful		D	ATE May 1,	1981
C)JECT TITLE_	DING SOURCE III-B 1) Number (B) Position or Title (C) Monthly				
AGENCY Multnor		tion Agency		ssessment - A tegory (if ap	dministration oplicable)
(A) Number of Persons	(B) Position or Title	Salary Rate (Full-	(D) % of time on		(F) Cost (A x C x D x E)
		(time equivalent)	Project	on Project	

of Persons		Salary Rate (Full- time equivalent)	time on Project	of Months on Project	(A × C × D × E
1	Program Coordinator	9.83/1,710	:2	.3	103
1	Program Coordinator	10.29/1,791	2	9	322
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		and the second	: * ·		
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		SUB-TO1	AL, PERSON	NEL	425
		34 * % FR1	NGE BENEFI	TS	143
		_ TOTAL,	PERSONNEL		568

* Indicates fringe benefits as a percent of 'Sub-total, Personnel'

CONTRACT BUDGET JUSTIFICATION

152926

CONTRACT	NO	18565		DA	TE May 1,	1981	
CONTRACT NO 18565 CONTRACT NO 18565 DATE May 1, 1981 COUNTRACT NO 18565 DATE May 1, 1981 COUNTRACT NO 18565 DATE May 1, 1981 Needs Assessment Service Category (if applicable) (A) Number (B) Position or Title (C) Monthly (D) % of (E) Number (F) Cost of Persons (A) Number (B) Position or Title (C) Monthly (D) % of (E) Number (A x C x D x E) (A) Number (B) Position or Title (C) Monthly (D) % of (E) Number (A x C x D x E)		,					
AGENCY	Multr	omah County Community A	Action Agency				-
FUNDING	SOURĊ	E_III-B		Service Cat	egory (11 a	opincable)	
(A) Num		(B) Position or Title	(C) Monthly Salary Rate (Full-	(D) % of time on	(E) Number	(F) Cost (A x C x D x	E)

		•			•
(A) Number of Persons	(B) Position or Title	(C) Monthly Salary Rate (Full- time equivalent)	(D) % of time on Project	(E) Number of Months on Project	(F) Cost (A x C x D x E
1	Human Services Tech. Il	7.86/1,368	10	2.60	356
1	Human Services Tech. II	8.10/1,409	10	9.40	1,324
1	Human Services Tech. II	7.44/1,295	10	4.50	583
, 1	Human Services Tech. II	7.65/1,331	10	7.50	998
1	Human Services Tech. II	7.86/1,368	10	7.50	1,026
1	Human Services Tech. II	8.10/1,409	10	4.50	634
			•		
			•	. ,	
					·
÷					
		SUB-TOT	AL, PERSON	INEL	4,921
·		23 * % FR1	NGE BENEFI	TS	1,132
		TOTAL,	PERSONNEL		6,053

^{*} Indicates fringe benefits as a percent of 'Sub-total, Personnel'

CONTRACT BUDGET JUSTIFICATION

Revised

ONTRACT NO.	18565	TOURISH PRODUCT OF THE PRODUCT OF TH	DA	TE November	16, 1981
ROJECT TITL	E East County Aging Dist	trict Services	·		
GENCY Multr	nomah County Community Ad	ction Agency			- Administration
UNDING SOUR	CE III-B	-	Service Car	tegory (if ap	pplicable)
(A) Number of Persons	(B) Position or Title	(C) Monthly Salary Rate (Full- time equivalent)	(D) % of time on Project	(E) Number of Months on Project	(F) Cost (A x C x D x E)
1	Program Coordinator	9.83/1,710	11	3	564
1	Program Coordinator	10.29/1,791	11	2	394
1	Office Assistant II	7.25/1,262	12	8	1,212
*					
A PARTY OF THE PAR					
		SUB-TO	TAL, PERSON	NEL	2,170
		27 * % FR	INGE BENEFI	TS	67]
		TOTAL,	PERSONNEL		2,841

^{*} Indicates fringe benefits as a percent of 'Sub-total, Personnel'

CONTRACT NO. 18565	DATE May 1, 1981
CJECT TITLE East County Aging District Services	•
AGENCY Multnomah County Community Action Agency	Case Management Level I
FUNDING SOURCE III-B	Service Category (if applicable)

(A) Number of Persons	(B) Position or Title	(C) Monthly Salary Rate (Full- time equivalent)	(D) % of time on Project	(E) Number of Months on Project	(F) Cost (A x C x D x E
1	Human Services Tech. II	7.86/1,368	45	2.60	1,601
1	Human Services Tech. II	8.10/1,409	45	9.40	5,960
1	Human Services Tech. II	7.44/1,295	45	4.50	2,622
1	Human Services Tech. II	7.65/1,331	45	7.50	4,492
1	Human Services Tech. II	7.86/1,368	45	7.50	4,617
1	Human Services Tech. II	8.10/1,409	45	4.50	2,853
	,		·		
				•	
	·				
		SUB-TOT	AL, PERSON	(EL	22,145
***		23 * % FRI	NGE BENEFIT	rs	5,093
		TOTAL,	PERSONNEL		27,238

^{*} Indicates fringe benefits as a percent of 'Sub-total, Personnel'

2,755

CONTRACT BUDGET JUSTIFICATION

Revised

		PERSONNEL			
ONTRACT NO.	1 8565	refugicione acquarte a code e Papar, and a code to	D/	ATE November	16, 1981
ROJECT TITL	E East County Aging Dis	strict Services			
GENCY Multr	nomah County Community Ac	ction Agency			I - Administratio
UNDING SOUR	CE C/C General Fund		Service Ca	tegory (if ap	opiicable)
(A) Number of Persons	(B) Position or Title	(C) Monthly Salary Rate (Full- time equivalent)	(D) % of time on Project	(E) Number of Months on Project	(F) Cost (A x C x D x E)
1	Program Coordinator	9.83/1,710	11	3	564
1	Program Coordinator	10.29/1,791	11	2	394
1	Office Assistant II	7.25/1,262	12	8	1,212
	·				
	·	·			
		·			
		SUB-TO	TAL, PERSO	NNEL	2,170
·			RINGE BENEF		585

TOTAL, PERSONNEL

^{*} Indicates fringe benefits as a percent of 'Sub-total, Personnel'

	P	ERSONN

•,	•	PERSUNNEL			and All Control
CONTRACT NO.	18565		D	ATE May 1.	1981
OJECT TITL	E East County Aging I	District Service	s		
AGENCY Multne	omah County Community Ac	tion Agency	Case Mar	agement Leve tegory (if a	1 II
FUNDING SOUR	CE C/C General Fund		Service ca	regory (11 a)	ppiicable)
		•			
(A) Number of Persons	(B) Position or Title	(C) Monthly Salary Rate (Full- time equivalent)	(D) % of time on Project	(E) Number of Months on Project	(F) Cost (A x C x D x 王)
1	Human Services Tech. II	7.86/1,368	45	2.60	1,601
1	Human Services Tech. II	8.10/1,409	45	9.40	5,960
1	Human Services Tech. Il	7.44/1,295	45	4.50	2,622
1	Human Services Tech. II	7.65/1,331	45	7.50	4,492
1	Human Services Tech. II	7.86/1,368	45	7.50	4,617
1	Human Services Tech. I	8.10/1,409	45	4.50	2,853
(·			
			-		

SUB-TOTAL, PERSONNEL 22,145 * % FRINGE BENEFITS 5,093 27,238 TOTAL, PERSONNEL

Indicates fringe benefits as a percent of 'Sub-total, Personnel'

				•	
ONTRACT NO.	18565		D/	ATE May 1	, 1981
JECT TITLE	E East County Aging D	istrict Services		·	e de la companie de
GENCY Milton	omah County Community Ac	ction Agency	Outreach	- Administra	ition
				egory (if ap	
UNDING SOUR	CE_C/C General Fund				The second of th
		•		•	
(A) Number of Persons	(B) Position or Title	(C) Monthly Salary Rate (Full- time equivalent)	(D) % of time on Project	(E) Number of Months on Project	(F) Cost (A x C x D x E)
1	Program Coordinator	10.59/1,843	1	7.15	132
1	Program Coordinator	10.90/1,897	1	4.85	92
11	Program Coordinator	9.83/1,710	1	8.50	145
1	Program Coordinator	10.29/1,791	,ī,	1.50	27
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				·	
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·		SUB-TO	TAL, PERSONI	NEL	396
			INGE BENEFI		70.
			PERSONNEL		46 6
		I O I NE 9			, , ,10 0

indicates fringe benefits as a percent of 'Sub-total, Personnel'

455

2,435

ONTRACT NO.	18565	PERSONNEL	D	ATE May 1,	1981		
•	E East County Aging D						
AGENCY Multnomah County Community Action Agency FUNDING SOURCE C/C General Fund District Services - Outreach Service Category (if applicable)							
(A) Number of Persons	(B) Position or Title	(C) Monthly Salary Rate (Full- time equivalent)	(D) % of time on Project	(E) Number of Months on Project	(F) Cost (A x C x D x E)		
1	Program Coordinator	10.59/1,843	.5	7.15	659		
1	Program Coordinator	10.90/1,897	5	4.85	460		
11	Program Coordinator	9.83/1,710	n 5	8.50	727		
1	Program Coordinator	10.29/1,791	5	1.50	134		
-							
•			·				
			<u> </u>				
			<u> </u>	<u> </u>			
·							
		SUB-TO1	AL, PERSON	NEL	1,980		

TOTAL, PERSONNEL andicates fringe benefits as a percent of 'Sub-total, Personnel'

* % FRINGE BENEFITS

ONTRAÇ	T NO	18565			-	DAT	E May	1,	1981	
≻oJECT	TITLE Eas	st County A	ging :	District	Services					
GENCY_	Multnomah	County Com	imity	Action Age	ency	Education -	Admini	str	ation	
UNDI NG	SUIBCE	C/C General	Fund			Service Cate	gorÿ (ifa	pplicable)	

(A) Number of Persons	(B) Position or Title	(C) Monthly Salary Rate (Full- time equivalent)	(D) % of time on Project	(E) Number of Months on Project	(F) Cost (A x C x D x E
1	Program Coordinator	10.59/1,843	.25	7.15	329
1	Program Coordinator	10.90/1,897	25	4.85	230
1	Program Coordinator	9.83/1,710	.25	8.50	363
1	Program Coordinator	10.29/1,791	25	1.50	67
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	_				
	·	SUB-T07	AL, PERSON	NEL	989 -
		16 * % FRI	NGE BENEFI	rs	161
		TOTAL	PERSONNEL		1,150

ndicates fringe benefits as a percent of 'Sub-total, Personnel'

CONTRACT NO. 18565	DATE May 1, 1981
JECT TITLE East County Aging District Services	
AGENCY Multnomah County Community Action Agency	District Services - Education
FUNDING SOURCE C/C General Fund	Service Category (if applicable)

(A) Number of Persons	(B) Position or Title	(C) Monthly Salary Rate (Full- time equivalent)	(D) % of time on Project	(E) Number of Months on Project	(F) Cost (A x C x D x E
1	Program Coordinator	10.59/1,843	15.0	7.15	1,977
1	Program Coordinator	10.90/1,897	15.0	4.85	1,380
1	Program Coordinator	9.83/1,710	1500	8.50	2,180
1	Program Coordinator	10.29/1,791	15.0	1.50	403
1	Human Services Asst.	6.07/1,056	19	3.75	753
1	-Human Services Asst.	6.39/1,112	19	6.25	1,320
				·	
			·		
	·				·
				·	
			·		
		SUB-TOT	AL, PERSONN	EL	_ 8,013
		22 * % FRI	NGE BENEFIT	S	1,763
Management March Advantagement of the Communication		TOTAL,	PERSONNEL		9,776

ONTRACT NO.	18565	The particular of the Control of	עם	ATE May 1	, 1981
GENCY Multnomah County Community Action Agency UNDING SOURCE C/C General Fund			Recreation - Administration Service Category (if applicable)		
	——————————————————————————————————————			·	er e
(A) Number of Persons	(B) Position or Title	(C) Monthly Salary Rate (Full- time equivalent)	(D) % of time on Project	(E) Number of Months on Project	(F) Cost (A x C x D x E)
1	Program Coordinator	10.59/1,843	₹35	7.15	461
1	Program Coordinator	10.90/1,897	35	4.85	322
1	Program Coordinator	9.83/1,710	35	8.50	509
1	Program Coordinator	10.29/1,791	35	1.50	94 -
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		SUB-TO	TAL, PERSON	NEL	1,386
		25: * % FR	INGE BENEFI	TS	344
		TOTAL,	PERSONNEL		1,730

CONTRACT BUDGET JUSTIFICATION Revised

CONTRACT NO. 18565	DATE November 16, 1981
PROJECT TITLE East County Aging District Services	
GENCY Multnomah County Community Action Agency	District Services - Recreation
FUNDING SOURCE C/C General Fund	Service Category (if applicable)

(A) Number of Persons	(B) Position or Title	(C) Monthly Salary Rate (Full- time equivalent)	(D) % of time on Project	(E) Number of Months on Project	(F) Cost (A x C x D x E)
1	Program Coordinator	10.59/1,843	30	7.15	3,953
1	Program Coordinator	10.90/1,897	30	4.85	2,760
1	Program Coordinator	9.83/1,710	30	8.50	4,361
1	Program Coordinator	10.29/1,791	30	2.00	1,075
1	Human Services Asst.	6.07/1,056	19	3.75	753
1	Human Services Asst.	6.39/1,112	25	7.00	1,946
	·				
	·				
		ANT A			
		SUB-TO	TAL, PERSON	NEL	14,848
		23- * % FR	INGE BENEFI	TS	3,342
		TOTAL.	PERSONNEL		18,190

^{*} Indicates fringe benefits as a percent of 'Sub-total, Personnel'

CONTRACT NO	18565	DATE January 27, 1982
PROJECT TITLE	East County Aging District Services	•
AGENCY Multnoma	ah County Community Action Agency	
EHMOTHE SOURCE	Total City Support	Service Category (if applicable)

(A) Number of Persons	(B) Position or Title	(C) Monthly Salary Rate (Full- time equivalent)	(D) % of time on Project	(E) Number of Months on Project	(F) Cost (A x C x D x E)
1	Program Coordinator	\$9.83/1,710	35	3	1,795
1	Program Coordinator	\$10.29/1,791	33	2	1,182
1	Program Coordinator	\$10.29/1,791	25	7	3,134
1	Program Coordinator	\$10.29/1,790	2	9	322
1		\$10.59/1,843	57	7.15	7,511
1	Program Coordinator	\$10.90/1,897	57	4.85	5,244
1	Program Coordinator	\$9.83/1,710	57	8.50	8,285
1	Program Coordinator	\$10.29/1,791	27	1.50	725
1	Program Coordinator	\$10.29/1,791	30	2	1,075
1	Human ServiceTTech II	\$7.86/1,368	100	2.60	3,558
1	Human Service Tech II	\$8.10/1,409	100	9.40	13,244
1	Human Service Tech II	\$7.44/1,295	100	4.50	5,827
1	Human Service Tech II	\$7.65/1,331	100	7.50	9,982
1	Human Service Tech II	\$7.86/1,368	100	7.50	10,260
		SUB-TO	TAL, PERSON	INEL	

^{*} Indicates fringe benefits as a percent of 'Sub-total, Personnel'

- * % FRINGE BENEFITS

Page 2 152926 Revised

PERSONNEL

CONTRACT NO. 18565	DATE January 27, 1982
PROJECT TITLE East County Aging District Servies	,
GENCY Multnomah County Community Action Agency	
MINDING SOURCE Total City Support	Service Category (if applicable)

(A) Number of Persons	(B) Position or Title	(C) Monthly Salary Rate (Full- time equivalent)	(D) % of time on Project	(E) Number of Months on Project	(F) Cost (A x C x D x E
1	Human Services Tech II	\$8.10/1,409	100	4.50	6,340
1	Human Service Assistant	\$6.07/1,056	38	3.75	1,506
1	Human Service Assistant	\$6.39/1,112	19	6.25	1,320
1	Human Service Assistant	\$6.39/1,112	25	7.00	1,946
1	Human Service Tech I	\$6.07/1,056	100	12	12,672
1	Office Assistant I	\$5.63/980	100	5.25	5,145
1	Office Assistant I	\$5.96/1,037	100	6.75	7,000
1	Office Assistant II	\$7.25/1,262	38.	8	3,837
					<u> </u>
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all the decimal and an area of the other areas of the second					
		SUB-TO1	AL, PERSON	NEL	111,910
		23 * % FR1	NGE BENEFI	TS	25,403
		TOTAL.	PERSONNEL		137,313

^{*} Indicates fringe benefits as a percent of 'Sub-total, Personnel'

ONTRACT NO. 18565	DATE May 1, 1981
PROJECT TITLE Fast County Aging District Serve	ices
AGENCY Multnomah County Community Action Agency	Information & Referral - Administration
FUNDING SOURCE III-B	Service Category (if applicable)

CODE	DESCRIPTION OF ITEM AND BASIS FOR EVALUATION	ITEM TOTAL	CATEGORY TOTAL
210	Program prorated share of independent audit	428	428
**			
	•		

MATERIALS AND SERVICES

NTRACT	NO	18565			DATE	May 1,	1981	
e								
PROJECT	TITIE	East County Aging	Deatastas	G				

PROJECT TITLE East County Aging District Services

AGENCY Multnomah County Community Action Agency

Information & Referral Services
Service Category (if applicable)

FUNDING SOURCE III-B

CODE	DESCRIPTION OF ITEM AND BASIS FOR EVALUATION	ITEM TOTAL	CATEGORY TOTAL
520	Program share of printing and reproduction costs, use of agency copy machine	200	200
260	Postage charges for client mailing of program information and charges for mailing of program reports	100	10.0
310	Consumable office supplies for program staff	125	125
570	Program prorated share of telephone charges in AAA program. Charge based on 13 phones x 12 months.x \$35.per month, plus \$350 miscellaneous service charges for calls out of service area.	1,360	1,360
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REVISED

CONTRACT NO	18565	DATE January 5, 1981
PROJECT TITLE_	East County Aging District Services	
AGENCY	Multnomah County Community Action	Information and Referral
FUNDING SOURCE	Agency C/C General Fund	Service Category (if applicable)

CODE	DESCRIPTION OF ITEM AND BASIS FOR EVALUATION	ITEM TOTAL	CATEGORY TOTAL
410	Program prorated share of staff training costs to attend aging seminars to increase skills.	75	75
5 570	Program prorated share of telephone charges in AAA program. Charge based on 13 telephones x 12 months x \$35.00 per month + \$350.00 miscellaneous charges for calls out of the service area, + an anticipated service charge increase.	454	
	service charge increase.	154	154

MATERIALS AND SERVICES

CONTRACT	NO	18565		DATE_	May 1, 1	1981
PROJECT	TITLE East	t County Aging	District Service	s		
AGENCY	Multnomah	County Communit		Needs Assessmen		
				Service Category	/ (if ar	plicable)

FUNDING SOURCE III-B

CODE	DESCRIPTION OF ITEM AND BASIS FOR EVALUATION	ITEM TOTAL	CATEGORY TOTAL
210	Program prorated share of independent audit	86	86
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PONTRACT	T NO	18565		•	DATE May 1, 1981
PROJECT	TITLE	East Count	y Aging	District	Services
AGENCY_	Multno	mah County	Community	Action Agen	
FUNDING	SOURCE	III-B			Service Category (if applicable)

Postage charges for mailing of program reports and information Consumable office supplies for program staff Program prorated share of telephone charges in AAA program. Charge based on 13 phones x 12 months.x \$35 per month, plus \$350 miscellaneous service charges for calls out of service area.	CODE	DESCRIPTION OF ITEM AND BASIS FOR EVALUATION	ITEM TOTAL	CATEGORY TOTAL
Program prorated share of telephone charges in AAA program. Charge based on 13 phones x 12 months.x \$35 per month, plus \$350 miscellaneous service charges for calls out	260	Postage charges for mailing of program reports and information	100	
Program prorated share of telephone charges in AAA program. Charge based on 13 phones x 12 months.x \$35 per month, plus \$350 300 miscellaneous service charges for calls out of service area.	310	Consumable office supplies for program staff	85	85
	570	Program prorated share of telephone charges in AAA program. Charge based on 13 phones x 12 months x \$35 per month, plus \$350 miscellaneous service charges for calls out of service area.	300	300
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CONTRACT BUDGET JUSTIFICATION

PONTRACI	" NO	18565		DATE <u>May 1, 1981</u>
PROJECT	TITLE_	East County	Aging District S	ervices
AGENCY_	Multno	mah County Co	mmunity Action Agency	Case Management I - Administration
FUNDING	SOURCE	III-B		Service Category (if applicable)

CODE	DESCRIPTION OF ITEM AND BASIS FOR EVALUATION	ITEM TOTAL	CATEGORY TOTAL
210	Program prorated share of independent audit	436	436
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CONTRACT NO	18565			DATE_	May 1	., 1981	
PROJECT TITLE	East County	Aging District	Services				
AGENCY Multnon	nah County Comm	munity Action Agenc	у	Case Manager			
FUNDING SOURCE	III-B		Serv	ice Category	y (if	applicable)	

CODE	DESCRIPTION OF ITEM AND BASIS FOR EVALUATION	ITEM TOTAL	CATEGORY TOTAL
520	Program share of printing and reproduction costs, use of agency copy machine	200	200
260	Postage charges for program report mailing	100	100
310	Consumable office supplies for program staff	125	125
420	Prorated reimbursement for use of personal auto by staff performing home visits. Rate based on Local 88 union contract requirements.	3,756	3,756
570	Program prorated share of telephone charges in AAA program. Charge based on 13 phones x 12 months x \$35 per month, plus \$350 miscellaneous service charges for calls out of service area.	1,355	1,355

REVISED

MATERIALS AND SERVICES

CONTRACT NO	18565	DATE January 5, 1982
PROJECT TITLE_	East County Aging District Services	
AGENCY	Multnomah County Community Action	Case Management, Level I
	Agency	Service Category (if applicable)

FUNDING SOURCE C/C General Fund

DESCRIPTION OF ITEM AND BASIS FOR EVALUATION	ITEM TOTAL	CATEGORY TOTAL
Supplies for recognition Fof program volunteers.	20	20
Program prorated share of staff training costs to attend aging seminars to increase skills.	75	75
Program prorated share of telephone charges in AAA program. Charge based on 13 telephones x 12 months		
x \$350,00 miscellaneous service charges for calls out of service area, + an anticipated service charge increase.	154	154
	Supplies for recognition for program volunteers. Program prorated share of staff training costs to attend aging seminars to increase skills. Program prorated share of telephone charges in AAA program. Charge based on 13 telephones x 12 months x \$350,00 miscellaneous service charges for calls out of service area, + an anticipated	Supplies for recognition for program volunteers. 20 Program prorated share of staff training costs to attend aging seminars to increase skills. 75 Program prorated share of telephone charges in AAA program. Charge based on 13 telephones x 12 months x \$350,00 miscellaneous service charges for calls out of service area, + an anticipated

CONTRACT NO.	18565	DATE May 1, 1981
PROJECT TITLE	East County Aging District	Services
AGENCY Multnoma	h County Community Action Agenc	
FUNDING SOURCE_	III-B	Service Category (if applicable)

CODE	DESCRIPTION OF ITEM AND BASIS FOR EVALUATION	ITEM TOTAL	CATEGORY TOTAL
210	Program prorated share of independent audit	160	160
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CONTRACT BUDGET JUSTIFICATION Revised

CONTRACT	T NO	18565	DATE November 16, 1981
PROJECT	TITLE_	East County Aging District Services	3
AGENCY_	Multnor	mah County Community Action Agency	Case Management II
FUNDING	SOURCE	C/C General Fund	Service Category (if applicable)

CODE	DESCRIPTION OF ITEM AND BASIS FOR EVALUATION	ITEM TOTAL	CATEGORY TOTAL
520	Program share of printing and reproduction costs, use of agency copy machine	200	200
260	Postage charges for program report mailing	100	100
310	Consumable office supplies for program staff	125	125
320	Supplies for recognition of program volunteers	20	20
420	Prorated reimbursement for use of personal auto by staff performing home visits. Rate based on Local 88 union contract requirements	1,344	1,344
570	Program prorated share of telephone charges in AAA program. Charge based on 13 phones x 12 months x \$35 per month, plus \$350 miscellaneous service charges for calls out of service area, plus an anticipated service charge increase	1,118	1,118
410	Program prorated share of staff training costs to attend aging seminars to increase skills	75	75

CONTRACT BUDGET JUSTIFICATION Revised

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MATERIALS AND SERVICES

CONTRACT	NO.	18565	DATE	November 1	.6,	1981	
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PROJECT TITLE East County Aging District Services

AGENCY Multnomah County Community Action Agency

Outreach - Services
Service Category (if applicable)

FUNDING SOURCE C/C General Fund

CODE	DESCRIPTION OF ITEM AND BASIS FOR EVALUATION	ITEM TOTAL	CATEGORY TOTAL
210	Prorated program share of janitorial charges for Errol Heights Senior Center	318	318
220	Prorated program reimbursement to Errol Heights Methodist Church for utility charges incurred in operation of senior center	500	500
520	Program share of printing and reproduction costs, use of agency copy machine	100	100
310	Consumable office supplies for program staff	100	100
420	Prorated reimbursement for use of personal auto by staff performing program business in field. Rate based on Local 88 union contract requirements.	800	800
260	Prorated janitorial and utility charges for Gresham Senior Center	200	200
570	Program prorated share of telephone charges in AAA program. Charge based on 13 phones x 12 months x \$35 per month, plus \$350 miscellaneous service charges for calls out of service area, plus an anticipated service charge increase	232	232
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PONTRACT	NO	18565		-		DATE	May 1	L, 1981	
PROJECT	TITLE_	East County	Aging D	istrict	Services				
AGENCY M	ultnom	ah County Com	munity Act	ion Agenc		ducation - Ad			
FUNDING :	SOURCE	C/C Genera	1 Fund		Serv	ice Category	(if	applicable)	

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CODE	DESCRIPTION OF ITEM AND BASIS FOR EVALUATION	ITEM TOTAL	CATEGORY TOTAL
210	Program prorated share of independent audit	316	316
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MATERIALS AND SERVICES

CONTRACT	NO.	18565	DATE	November	16,	1981

PROJECT TITLE East County Aging District Services

AGENCY Multnomah County Community Action Agency

Education

FUNDING SOURCE C/C General Fund

Service Category (if applicable)

Revised

CODE	DESCRIPTION OF ITEM AND BASIS FOR EVALUATION	ITEM TOTAL	CATEGORY TOTAL
210	Prorated program share of janitorial charges for Errol Heights Senior Center	759	759
220	Prorated program reimbursement to Errol Heights Methodist Church for utility charges incurred in operation of senior center	1,874	1,874
520	Program share of printing and reproduction costs, use of energy copy machine	200	200
310	Consumable office supplies for program staff	160	160
420	Prorated reimbursement for use of personal auto by staff performing program business in field. Rate based on Local 88 union contract requirements.	700	700
260	Prorated janitorial and utility charges for Gresham Senior Center	400	400
570	Program prorated share of telephone charges in AAA program. Charge based on 13 phones x 12 months x \$35 per month, plus \$350 miscellaneous service charges for calls out of service area, plus an anticipated service charge increase.	888	888
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SONTRACT NO. 18565	DATE May 1, 1981
PROJECT TITLE East County Aging District Services	3
AGENCY Multnomah County Community Action Agency	Recreation - Administration
FUNDING SOURCE C/C General Fund	ervice Category (if applicable)

CODE	DESCRIPTION OF ITEM AND BASIS FOR EVALUATION	ITEM TOTAL	CATEGORY TOTAL
210	Program prorated share of independent audit	474	474
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Revised

CONTRACT BUDGET JUSTIFICATION

CONTRACT NO. 18565	DATE November 16, 1981
PROJECT TITLE East County Aging District Services	
AGENCY Multnomah County Community Action Agency	Recreation
FUNDING SOURCE C/C General Fund	Service Category (if applicable)

CODE	DESCRIPTION OF ITEM AND BASIS FOR EVALUATION	ITEM TOTAL	CATEGORY TOTAL
210	Prorated program share of janitorial charges for Errol Heights Senior Center	759	759
220	Prorated program reimbursement to Errol Heights Methodist Church for utility charges incurred in operation of senior center	1,874	1,874
520	Program share of printing and reproduction costs, use of agency copy machine	200	200
310	Consumable office supplies for program staff	160	160
420	Prorated reimbursement for use of personal auto by staff performing program business in field. Rate based on Local 88 union contract requirements.	700	700
260	Prorated janitorial and utility charges for Gresham Senior Center	400	400
570	Program prorated share of telephone charges in AAA program. Charge based on 13 phones x 12 months x \$35 per month, plus \$350 miscellaneous service charges for calls out of service area, plus an anticipated service charge increase.	883	883

MATERIALS AND SERVICES

Revised

CONTRACT	NO.	18565	DATE	November	16,	1981
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PROJECT TITLE East County Aging District Services

AGENCY Multnomah County Community Action Agency

Service Category (if applicable) FUNDING SOURCE Total City Support

CODE	DESCRIPTION OF ITEM AND BASIS FOR EVALUATION	ITEM TOTAL	CATEGORY TOTAL
210	Independent audit charge prorated to various program administration	1,900	
210	Janitorial services for Errol Heights Senior Center prorated to programs housed in that location	1,836	3,736
220	Reimbursement to Errol Heights Methodist Church for utility charges incurred in operation of senior center, prorated to programs housed in that location	4,248	4,248
260	Postage charges for client mailing of program information and mailing of program reports	400	400
520	Program share of printing and reproduction costs, use of agency copy machine	1,100	1,100
310	Consumable office supplies for program staff	880	880
320	Supplies for recognition of program volunteers	40	40
420	Reimbursement for use of personal auto by staff performing home visits, outreach services, program business, attending AAA meetings, etc. Rate based on Local 88 contract.	7,300	7,300
260	Janitorial and utility charges for Gresham Senior Center prorated to programs housed in that location	1,000	1,000
570	Senior program telephone charges prorated to programs by use. Charges based on 13 phones x 12 months x \$35 per month, plus \$350 miscellaneous service charges for calls out of service area, plus anticipated service charge increaase.	6,444	6,444
410	Staff training costs to attend aging seminars to increase skills in dealing with elderly.	225	225

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MATERIALS AND SERVICES

CONTRACT N	NO. 18565		•	DATE	May 1,	1981	·
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P 'ECT TITLE East County Aging District Services

AGENCY Multnomah County Community Action Agency

Education Services
Service Category (if applicable)

FUNDING SOURCE Cash match

CODE	DESCRIPTION OF ITEM AND BASIS FOR EVALUATION	ITEM TOTAL	CATEGORY TOTAL
220	Balance of utility charges for Errol Heights Senior Center	50	50
240	Repair and maintenance of appliances used in operation of senior centers	50	50
520	Printing charges for senior newsletter	120	120
260	Postage to mail senior newsletter	40	40
32 0	Educational material used in classes	75	75
380	Supplies for volunteer recognition	100	100
 260	Balance of prorated janitorial, utility and maintenance charges for Gresham Senior Center	1,000	1,000
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CONTRACT	NO18565	DATE May 1, 1981
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A JECT TITLE East County SAging District Services

AGENCY Multnomah County Community Action Agency

Recreation Services

FUNDING SOURCE Cash match

Service Category (if applicable)

CATEGORY TOTAL 202
150
150
480
160-
299
400
4,000
874
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ONTRACT NO	18565 -	DATE5/3	./81
CJECT TITLE_	East County Aging District Services		
	MCCAA In-Kind N	Match Education	
FUNDING SOURCE_	Multnomah County Service C	ategory (if a	pplicable)
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CODE	DESCRIPTION OF ITEM AND BASIS FOR EVALUATION	ITEM TOTAL	CATEGORY TOTAL
440	Rental value of portion of Gresham Senior Center used by program	150	150
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CONTRACT NO	18565		DATE 5/1/81		
PICECT TITLE_	East County Aging District	Services			
AGENCY	MCCAA		Match Recreation		
FUNDING SOURCE_	Multnomah County	Service C	ategory (if ap	piicable)	
CODE	DESCRIPTION OF ITEM AND BASIS	FOR EVALUATION	ITEM TOTAL	CATEGORY TOTAL	
440	Rental value of portion of Center used by program	Gresham Senior	574	574	

CONTRACT NO	18565	DATE	5/1/81
TOTECT TITLE_	East County Aging District	Services	
AGENCY	MCCAA		
		Service Category	(if applicable)

CODE	DESCRIPTION OF ITEM AND BASIS FOR EVALUATION	ITEM TOTAL	CATEGORY TOTAL
220	Balance of prorated utility charges for Errol Heights Senior Center.	252	252
260	Repair and maintenance of appliances used in operation of the senior center.	200	200
520	Printing charges for senior newsletter.	600	600
260	Postage to mail senior newsletter	200	200
320	Educational material used in classes.	75	
320	Arts and crafts supplies used in recreational activities.	299	374
3 80	Supplies for volunteer recognition	500	500
260	Balance of prorated janitorial, utility and maintenance charges for the Gresham Senior Center	5,000	
440	Rental value of portion of Gresham Senior `Center used by programs.	724	5,724
570	Telephone for Gresham Senior travel planning activity, including long distance charges.	874	874
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152926

MATERIALS AND SERVICES

CONTRACT NO	D. 18565	•	DATE	May 1, 1981	

F JECT TITLE East County Aging District Services

AGENCY Multnomah County Community Action Agency

FUNDING SOURCE Total contract Service Category (if applicable)

,	CODE	DESCRIPTION OF ITEM AND BASIS FOR EVALUATION	ITEM TOTAL	CATEGORY TOTAL
	210	Independent audit charge prorated to various program administration	1,900	
	210	Janitorial services for Errol Heights Senior Center prorated to programs in that location	1,836	3,736
	220	Reimbursement to Errol Heights Methodist Church for utility charges incurred in operation of senior center programs housed in that location	4 , 500	4,500
	240	Repair and maintenance of appliances in operation of senior centers	200	200
	260	Postage charge for client mailing of program 400 information and mailing of program reports		·
	260	Postage to mail senior newsletter 200 60		600
	260	Printing charges for senior newsletter	600	
	260	Program share of printing and reproduction 1,100 1-,700 costs, use of agency copy machine		1-, 700
	310	Consumable office supplies for program staff	880	880
	320	Educational material and arts and crafts 374 374 supplies used in classes		374
	380	Supplies for volunteer recognition 500 500		500
	420	Reimbursement for use of personal autos by staff performing home visits, outreach services program business, attending AAA meetings, etc. Rate based on Local 88 contract.	, 7,30 0	7,300
(260	Janitorial and utility charges for Gresham Senior Center prorated to programs housed in that location.	6,000	

CONTRACT BUDGET JUSTIFICATION page 2 152926

CONTRACT NO. 18565	DATE May 1, 1981
POJECT TITLE East County Aging District Services	s
AGENCY Multnomah County Community Action Agency	
FUNDING SOURCE Total contract	Service Category (if applicable)

			T
CODE	DESCRIPTION OF ITEM AND BASIS FOR EVALUATION	ITEM TOTAL	CATEGORY TOTAL
440	Rental value of portion of Gresham Senior Center used by programs.	724	6,724
570	Senior program telephones prorated to programs by use—13 phones x 12 months x \$35 per month, plus long distance charges for calls out of service area	5,810	
570	Telephone for Gresham senior travel planning activity including long distance charges	874	6,684
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An Ordinance authorizing amendments to the contract between the City of Portland, Human Resources Bureau, AU 380 and Multnomah County Community Action Agency, Contract No. 18565, adding conditions, revising program objectives, increasing budget in the amount of \$5,664, and adjusting various line items retroactive to July 1, 1981, and declaring an emergency.

The City of Portland ordains:

Section 1. The Council finds:

- 1. Pursuant to Ordinance No. 151796 passed June 24, 1981, the City entered into a contract with Multnomah County Community Action Agency to provide services to the elderly in specified areas of the City of Portland/Multnomah County for the period July 1, 1981 to June 30, 1982.
- 2. Pursuant to Ordinance No. 151799 approved by Council June 24, 1981, certain portions of the Fiscal Year 1981-82 City Budget were identified as an inflationary package for Aging Services.
- 3. The original agreement must now be amended to add conditions, revise program objectives, show inflationary increase and adjustments in appropriate line items of the budget contracted for Fiscal Year 1981-82 as identified in Exhibit "A".
- 4. It is, therefore, appropriate that the Commissioner of Public Utilities and the Auditor execute on behalf of the City, amendments to Contract No. 18565, under the Human Resources Bureau, AU 380, adding conditions revising program objectives, increasing the budget by \$5,664, and adjusting various line items as set forth in exhibit "A".

NOW, THEREFORE, the Council directs.

The Commissioner of Public Utilities and the Auditor are hereby authorized to execute, on behalf of the City, amendments to Contract No. 18565 (Multnomah County Community Action Agency) under the Human Resources Bureau, AU 380 adding conditions, revising program objectives, increasing the budget by \$5,664, and adjusting various line items as set forth in Exhibit "A".

ORDINANCE No.

Section 2. The Council declares that an emergency exists because delay in the enactment of this Ordinance may result in a disruption of of services to the elderly of Portland/Multnomah County; therefore, this Ordinance shall be in force and effect from and after its passage by Council.

Passed by the Council, MAR 3 1982

Commissioner Margaret Strachan EEH:EL:mh 2-26-82

Attest:

Auditor of the City of Portland

THE COMMISSIONERS VOTED AS FOLLOWS:		
	Yeas	Nays
JORDAN	1	
LINDBERG	_	
SCHWAB	(def)	
STRACHAN	T-special state of the special	
IVANCIE	-	_

FOUR-FIFTHS CALENDAR	
JORDAN	
LINDBERG	
SCHWAB	
STRACHAN	
IVANCIE	

Calendar No. 548

ORDINANCE No. 152926

Title

An Ordinance authorizing amendments to the contract between the City of Portland, Human Resources Bureau, AU 380 and Multnomah County Community Action Agency, Contract No. 18565, adding conditions, revising program objectives, increasing budget in the amount of \$5,664, and adjusting various line items retroactive to July 1, 1981, and declaring an emergency.

Filed	FEB 2 6 1982	

GEORGE YERKOVICH
Auditor of the CITY OF PORTLAND

Deputy

INTRODUCED BY

Commissioner Strachan

NOTED BY THE COMMISSIONER
Affairs
Finance and Administration
Safety
Utilities M Strachau/H
Works
BUREAU APPROVAL
Bureau: Human Resources
Prepared By E Date: Erma E. Hepburn 2-26-82
Budget Impact Review:
☐ Completed ☐ Not required
Bureau Headerma E. Hepburn
CALENDAR
Consent Regular X
NOTED BY
City Attorney
City Auditor
City Engineer