



RESIDENTIAL WASTE COLLECTION RATES HEARING

Planning and Sustainability Commission
May 10, 2022

Arianne Sperry



THE BUREAU OF
**PLANNING &
SUSTAINABILITY**

Background



- Annual rate review
- Single family and small plexes only
- (not business or multifamily)

Rate Review Process

- Ongoing monitoring
- CPA reviews hauler financial reports
- Rates cover:
 - average cost of service +
 - target operating margin +
 - franchise fee
- Waste reduction policy



Key Rate Factors



Going up...

- Metro Tip Fees
- Fuel
- Wages
- Inflation

Going down...

- Recycling processing fees
- Clean Fleet costs

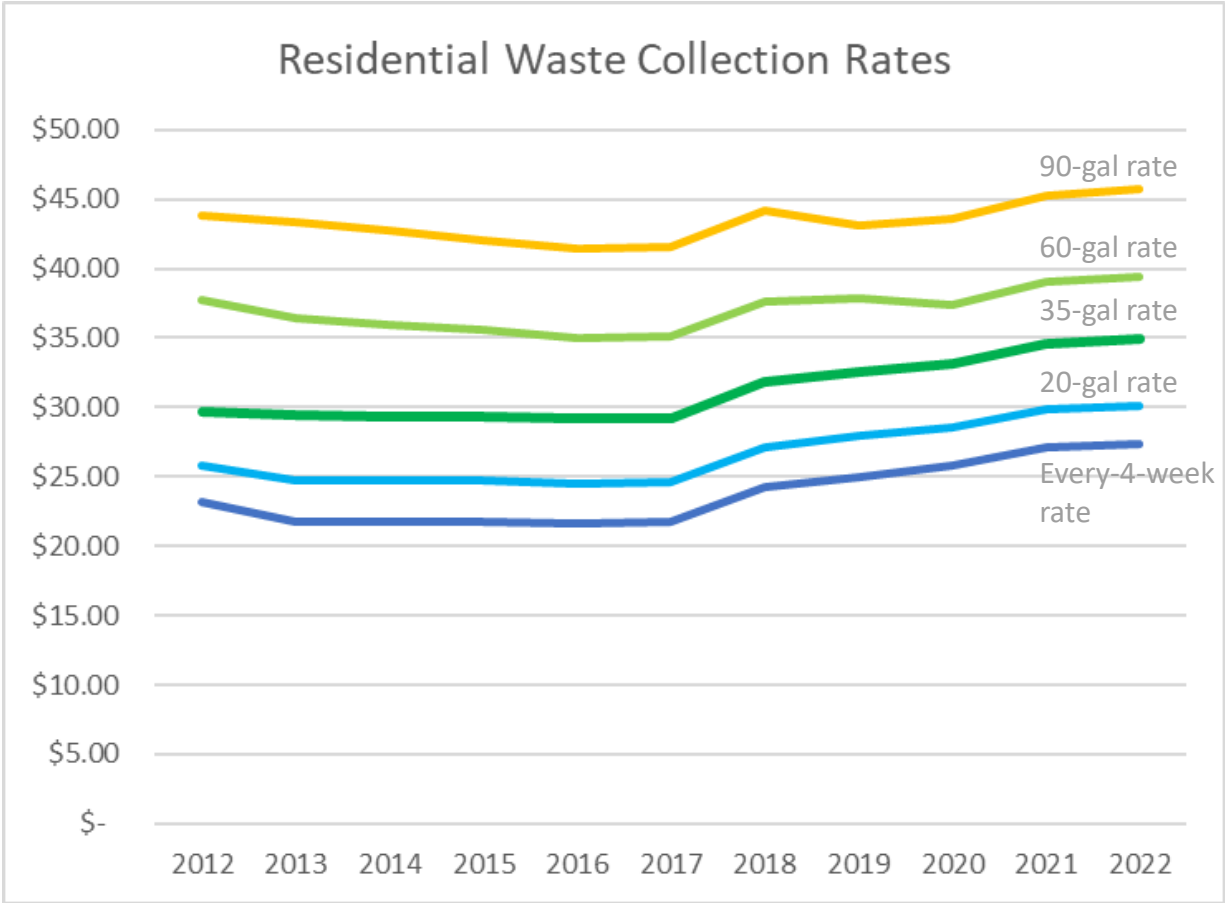
Proposed Rates

Primary Garbage Service Levels	Current Rate	Proposed Rate FY22-23	Increase
Every 4 Weeks	\$27.15	\$27.35	\$0.20
20-Gallon	\$29.85	\$30.15	\$0.30
35-Gallon	\$34.55	\$34.90	\$0.35
60-Gallon	\$39.05	\$39.45	\$0.40
90-Gallon	\$45.30	\$45.70	\$0.40

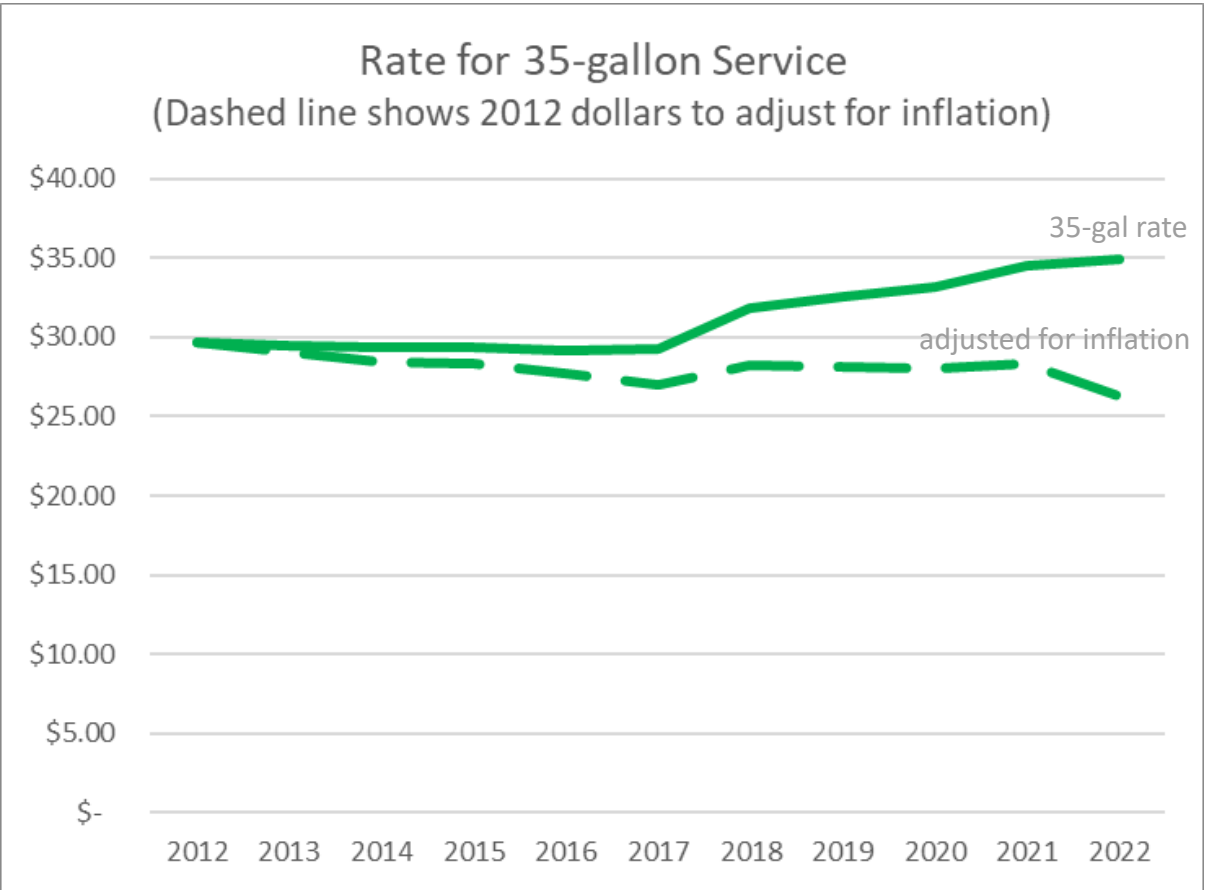
Terrain Fee: \$0.30 (7%) increase to \$4.85



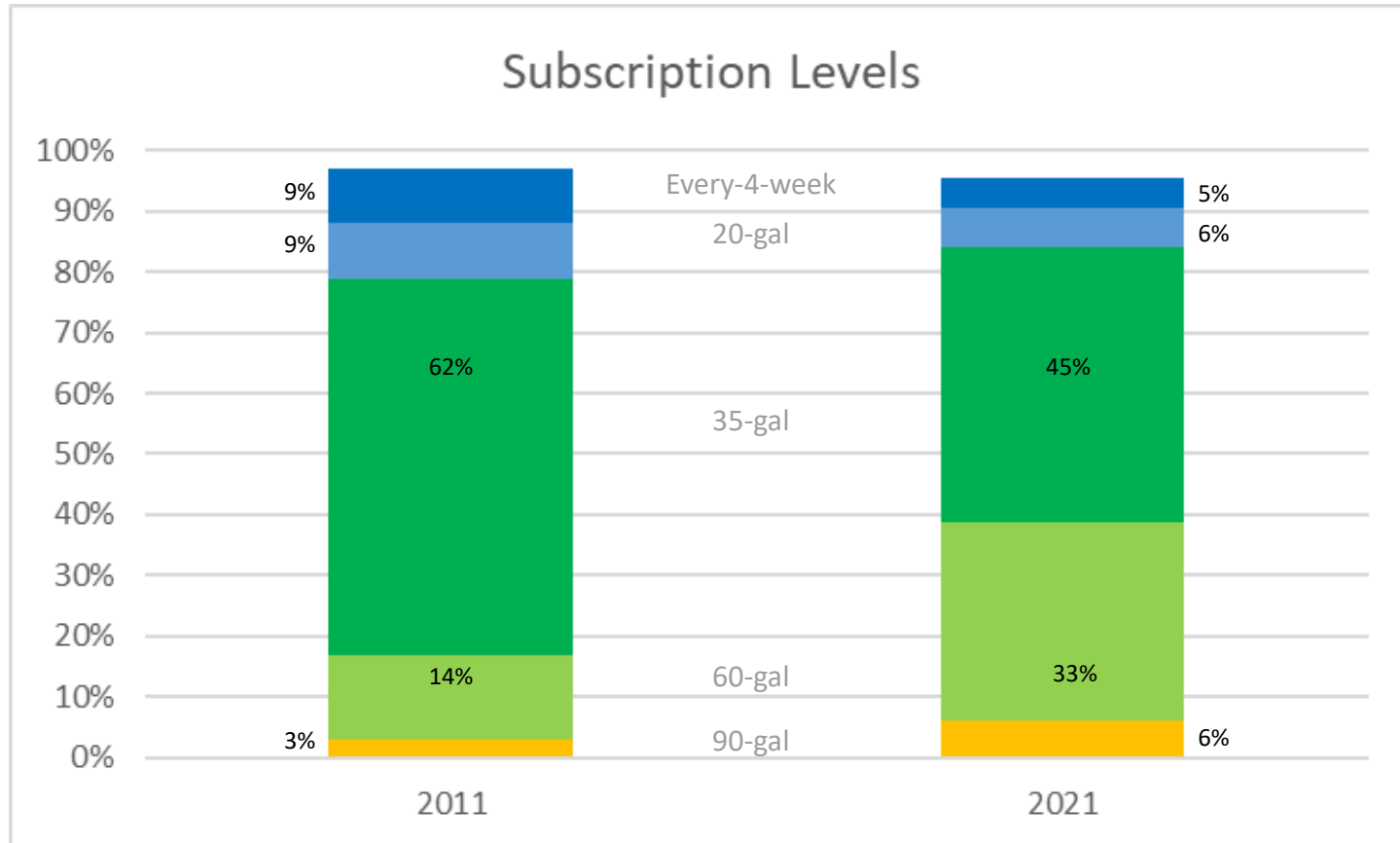
Rates Over Time



Rates Over Time—Inflation Adjusted



Customer Subscription



Follow-Up Topics

- Electric collection vehicles
- Advancing equity and diversity in the waste collection system
- Culturally-responsive waste reduction outreach and education



Next Steps

- Today: Seeking PSC vote to recommend rates to Council
- May 18: City Council Hearing
- July 1, 2022: Rates take effect





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Questions?

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