IMPACT STATEMENT

Legislation title: *Create a local improvement district to construct street, sidewalk,

and stormwater improvements in the SE 155th Ave and Main St-Millmain Dr Local Improvement District (Hearing; Ordinance; C-10071)

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Presenter name: Andrew Aebi

Purpose of proposed legislation and background information:

- This legislation forms the SE 155th Avenue & Main Street & Millmain Drive LID as a prerequisite to design and construction.
- Final Council approval of the LID is anticipated on April 27, 2022 which will provide assurance of performance under Code Section 17.24.055 for Portland Parks & Recreation (PP&R) to begin construction of Parklane Park, which will be a major new park in East Portland.
- Portland Parks & Recreation (PP&R) is paying the entire amount of the LID. The LID
 is structured so that adjacent and nearby properties may choose to voluntarily join the
 LID at property owners' option to construct sidewalk improvements; otherwise these
 single family residential properties in private ownership will be exempted from
 assessment.
- This LID provides for better integration of the planned Parklane Park street frontage improvements with PBOT's 4M and 150s Greenway projects, which are moving into construction, and will also allow for betterments to the PBOT projects while avoiding the possibility of throwaway improvements being constructed in PBOT's right-of-way that otherwise might result from PP&R's use of the public works permitting (PWP) process.

Financial and budgetary impacts:

- Total project cost is \$2,525,000 (low confidence estimate).
- The LID amount is \$2,525,000 and is apportioned solely to PP&R-owned properties.
- The project number is T01191.
- Request for budget appropriation for this LID will occur after Council has approved the LID formation.

Community impacts and community involvements

- The LID allows PP&R to delete an off-street parking lot from their Parklane Park design and helps minimize on street parking removal as desired by the Centennial Neighborhood.
- A new cul-de-sac will be constructed by this LID along the north side of Parklane Park to improve routine and emergency access at the southern terminus of SE 155th Avenue.

- Curbs along the south side of Parklane Park along SE Main Street and SE Millmain Drive will be removed and replaced to the south, shortening crossing distances for pedestrians accessing Parklane Park.
- The planned designs for SE Main Street and SE Millmain Drive will be reflected in typical sections to be included in the subsequent LID Formation Ordinance, with an improved design to separate westbound bicyclists from the roadway, with the new off street bike facilities designed to avoid tree removal.

Budgetary Impact Worksheet

Does this action change appropriations?

☐ **YES**: Please complete the information below.

⋈ NO: Skip this section

mjc 4-1-2022