

CITY OF PORTLAND, OREGON
BUREAU OF TRANSPORTATION

LOCAL IMPROVEMENT DISTRICT ADMINISTRATOR'S FINAL ESTIMATE
of the various kinds of work performed in the street sidewalk, stormwater and sanitary
sewer improvement of:

SE 155th Avenue and Main Street and Millmain Drive Local Improvement District

Construction

Construction Estimate

Project Work - Street	\$1,253,616.48	
Project Work - Stormwater	\$91,631.88	
Street Lighting	\$80,000.00	
Total		\$1,425,248.36

Engineering

Engineering Estimate

Design Engineering - Street	\$116,112.84	
Design Engineering - Stormwater	\$8,487.16	
Construction Engineering - Street	\$182,928.98	
Construction Engineering - Stormwater	\$13,371.02	
		\$320,900.00

Project Management

Project Management	\$27,500.00	
		\$27,500.00

Contingency

Contract Contingency	\$134,390.45	
Construction Contingency	\$67,195.00	
Inflation Contingency	\$193,417.00	
Scope Contingency	\$119,012.08	
		\$514,014.53

Revenue Bureau

LID Construction Fund - Superintendence	\$11,059.50	
LID Construction Fund - Progress Payment Interest	\$74,892.81	
Recording	\$112.00	
		\$86,064.31

Overhead

79.45% of PBOT personnel costs	\$151,272.80	
		\$2,525,000.00

TOTAL PROJECT COSTS

\$2,525,000.00

Local Improvement District (LID) Funding

Project Development Phase	\$25,000.00	
Project Design & Construction Phases	\$2,500,000.00	
		\$2,525,000.00

TOTAL PROJECT FUNDING

\$2,525,000.00