IMPACT STATEMENT

Legislation title: *Authorize Stewardship Agreement with Halprin Landscape Conservancy for in-kind donation of repair and maintenance services of the fountains and surrounding park areas in the Portland Open Space Sequence.

Contact name:Zalane Nunn PetersenContact phone:503-858-4123Presenter name:N/A Consent Agenda

Purpose of proposed legislation and background information:

In 2011, the Halprin Landscape Conservancy entered into an agreement, authorized by Ordinance 184646, with the City to allow for the Conservancy to fundraise and undertake some enhanced repair and maintenance of the fountains and surrounding park areas in the Portland Open Space Sequence beyond the work done by City staff. The 2011 agreement has expired and the Conservancy and PP&R have negotiated a new Stewardship Agreement that will allow the Conservancy to continue to donate its services to undertake certain enhanced repair and maintenance work in the Sequence, as it has done for over a decade.

Financial and budgetary impacts:

The Stewardship Agreement will not result in any new costs or revenue for the City. The Halprin Landscape Conservancy is donating all services that it provides, as it has for over ten years, so there will be no payment for services. The work that the Conservancy does is work that will supplement and enhance the work already being performed by City staff and will not result in a reduction of City staff.

Community impacts and community involvement:

The donation of maintenance services from the Halprin Landscape Conservancy will result in the Portland Open Space Sequence being maintained at a higher level than Parks' budget would otherwise afford. This is a benefit to the community that uses the Portland Open Space Sequence.

100% Renewable Goal:

• N/A

Budgetary Impact Worksheet

Does this action change appropriations?



 \square **YES**: Please complete the information below. \square **NO**: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

Claudio Campuzano

2/18/2022

Claudio Campuzano, Finance, Property & Technology Manager