

IMPACT STATEMENT

Legislation title:

*Authorize the Office of Management and Finance to negotiate and execute one or more lease agreements for office use for Portland Fire and Rescue's new Community Health Division program (Ordinance)

Contact name: Pauline Goble / Tim Matthews

Contact phone: 503-823-6330 / 503-853-5589

Presenter name: Pauline Goble / Tim Matthews

Purpose of proposed legislation and background information:

On October 13, 2021, Portland Fire and Rescue ("PF&R") received approval from City Council to launch a new community health program called "Community Health Assess & Treat" ("CHAT"), alongside Portland Street Response ("PSR") and Community Connect, to address the health and social needs of community members calling 9-1-1 for non-emergent issues.

CHAT, Community Connect, and PSR are housed under PF&R's new Community Health Division, which is designed to be a proactive intervention, reaching community members in their time of need with one-on-one support from a medical professional and is part of a larger effort to address community health and social equity issues in the region.

CHAT and PSR are adding personnel to carry out its work to the community which requires additional workspace in the form of a central HUB where groups of approximately twenty personnel meet to begin and end their shifts, at least two satellite offices for four to six personnel, plus short-term conference spaces for confidential client meetings on an as needed basis in geographically strategic quadrants of the City. PF&R has completed a review of their existing infrastructures and has identified satellite offices in the Southwest and Northeast but no space is available in the Northwest or Southeast.

Financial and budgetary impacts:

The expected financial impact is estimated at \$10,000 monthly which is already built into the budget for FY 21/22 and moving forward. Annual increases over the term are estimated at 3%.

Community impacts and community involvement:

Budgetary Impact Worksheet

Does this action change appropriations?

- YES: Please complete the information below.
 NO: Skip this section