

IMPACT STATEMENT

Legislation title: Declare one surplus pickup truck as surplus personal property and authorize the Office of Management and Finance to proceed with disposition of the property to the Trash for Peace/ Groundscore G.L.I.T.T.E.R program

Contact name: Lucas Hillier

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Presenter name: Lucas Hillier

Purpose of proposed legislation and background information:

This ordinance will authorize the donation of a surplus pickup truck to Trash for Peace/ Groundscore G.L.I.T.T.E.R program.

Financial and budgetary impacts:

The Impact Reduction Program purchased a truck from BES that was determined to be surplus by them and was to be auctioned off as part of the City's regular vehicle disposal process. A value was determined by BES of \$10,350 and the Impact Reduction Program has paid BES this amount out of resources the program has received from the General Fund this fiscal year.

The Spring Budget Monitoring Process Report will be used to update the specific accounts used for these transactions.

Community impacts and community involvement:

In February 2021 the City launched a low-barrier jobs program in partnership with GroundScore, a peer led initiative of Trash for Peace. The program, G.L.I.T.T.E.R., is staffed and operated by unhoused and insecurely housed individuals. The purpose of this program is to provide waste service to unhoused individuals living throughout the City, reinvest City resources into the unhoused population through employment opportunities, and to reduce the impact of trash and debris across all areas of the City.

Initially operating in just four locations in downtown Portland, the GLITTER program has expanded to inner and outer Southeast Portland. This program has been successful across several metrics. The program employees approximately 37 workers per week and collects approximately 150,000 pounds of garbage and debris. The City currently provides funding for three full time positions and a part time dispatcher and part time driver.

Expansion of this program to other areas of Portland (North, Northeast, South Portland, and Northwest) has been impeded by their inability to haul collected waste to METRO's transfer station.

The donation of this truck would allow G.L.I.T.T.E.R to haul their own collected waste and debris. The program would be able to continue expansion into other areas of the City and provide this critical services (and employment opportunities) to community members living in other parts of Portland.

Additionally, City vendors currently supporting G.L.I.T.T.E.R by hauling collected waste and debris, Central City Concern's Clean Start Program and Rapid Response Bioclean, would have increased capacity to focus efforts at other parts of the City.

Finally, this donation is in line with City of Portland's values of social equity in contracting. While the City has increased procurement and contracting for new and emerging small business, it can be a real challenge for those small businesses to grow in pace with the City's needs. This is a practical mechanism for the City to support an emerging small business to continue their much-needed work in our community.

100% Renewable Goal:

Not applicable

Budgetary Impact Worksheet

Does this action change appropriations?

☐ **YES:** Please complete the information below.

☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount