

IMPACT STATEMENT

Legislation title: *Accept a grant in the amount of \$5,332,000 from the Oregon Department of Transportation (ODOT) and authorize Intergovernmental Agreement for the Stark & Washington Safety: SE 92nd Ave - SE 109th Ave Project (Ordinance)

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Presenter name: Steve Szigethy

Purpose of proposed legislation and background information:

- To accept a federal grant for design and construction of the Stark & Washington Safety: SE 92nd Ave - SE 109th Ave Project.

Financial and budgetary impacts:

- The project is included in the PBOT FY 2021-2022 (and requested FY 2022-23 budget) Capital Improvement Program as T01035. The grant number for this will be TR000337.
- Total project cost is \$12,273,629 (low confidence estimate).
- Project will require local match of \$6,110,000. Transportation System Development Charges (TSDCs) and Fixing Our Streets funds have been allocated for this match. Additional funding comes from GTR.

Community impacts and community involvement:

- The Stark/Washington couplet is one of the major business hubs in Gateway but is currently very auto-oriented and sees high rates of crashes, with three to four lanes in each direction, difficult pedestrian crossings, and narrow sidewalks and bike lanes.
- The project invests in high-priority pedestrian safety and accessibility improvements along both streets between 92nd and 109th.
- The Growing Transit Communities Plan adopted in 2017 prioritized a set of improvements, based on community feedback, along the couplet to support increased bus service on the Line 20.
- Prosper Portland's Gateway Action Plan, which calls for investment in the Stark/Washington couplet, is also a reference document for the Stark/Washington project.
- This project was presented to the Bicycle Advisory Committee and Pedestrian Advisory Committee in April-May 2019.
- Gateway Area Business Association (GABA) and East Portland Land Use and Transportation Committee (EPLUTC) were both engaged in summer 2019 and will continue to be engaged during the design phase.
- PBOT's promise to the public during the design phase is to consult. PBOT will keep stakeholders and community well informed and will provide opportunities to provide public input and concerns. Furthermore, PBOT will let stakeholders know how input influenced project decisions.

Budgetary Impact Worksheet

Does this action change appropriations?

- YES:** Please complete the information below.
- NO:** Skip this section

SPO 2-14-2022

mjc 2-17-2022