

IMPACT STATEMENT

Legislation title: Assess benefited properties for street, sidewalk, stormwater, sanitary sewer and water main improvements in the NE 47th Ave Phase I Local Improvement District (Hearing; Ordinance; C-10052)

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Purpose of proposed legislation and background information:

- This legislation imposes final assessment and closes out the NE 47th Avenue Phase I LID.
- Three (3) infrastructure bureaus, Portland Water Bureau (Water), Bureau of Environmental Services (BES), and Portland Bureau of Transportation (PBOT), contributed funding to this project to build comprehensive infrastructure, and avoid repeatedly tearing up the street under multiple phases of construction and disrupting the community for more than a single construction phase.
- Additionally, properties owned by Portland Parks and Recreation Bureau (Parks) and BES will be assessed as part of the LID.

Financial and budgetary impacts:

- Total project cost is \$9,222,455.
- The final assessment for the core LID is in the amount of \$1,591,875 which is unchanged from LID formation.
- Parks is being assessed \$1,013,737, BES is being assessed \$412,567, and private property owners are being assessed \$185,307.
- An additional \$19,736 is being assessed to one property owner voluntarily for extra work for interim improvements to the NE Buffalo Street west of the NE 47th & Buffalo intersection.
- Private property owners' assessment rates (\$49.32 per linear foot) are significantly less than Parks and BES LID assessment rates (\$2,326.76 per linear foot). The higher rate reflects pending development in the assessment zone and is in lieu of going through the public works permitting (PWP) process.
- Non-LID funding includes BES Stormwater (\$558,431), BES Sanitary Sewer (\$972,687), Water (\$1,720,361), Pacific Power (\$154,767).
- PBOT's project costs are \$4,204,599, of which \$4,114,416 is from SDC charges and \$90,183 is funded with GTR. Each \$1 of PBOT SDC funding leveraged \$2.24 in funding from the LID, BES and PWB.
- The LID is being closed out in advance of issuing a certificate of completion to the contractor to avoid delays to final assessment. Funds are being held for remaining costs of contractor payments (less than \$10,000) and project closeout costs (\$5,000).

Community impacts and community involvements

- There were longstanding community requests for pedestrian and bicycle facilities on NE 47th Avenue from NE Columbia Blvd. to NE Cornfoot Rd. prior to formation of this LID.
- This LID was initiated by Council prerogative in lieu of by petition.
- Portland Parks & Recreation completed a project to improve its Whitaker Ponds Nature Park site adjacent to the LID. PP&R initiated the NE 47th Avenue Phase I LID to avoid building ineffective half-street improvements along about 600 feet of NE 47th Avenue. These frontage improvements on a “piecemeal” basis would have been thrown away as the entire street needed to be rebuilt for pavement preservation, stormwater drainage, water main replacement and sewer extensions to add sanitary sewer and stormwater management functionality to the street.
- NE 47th Avenue was formerly a failing asphalt street and was completely reconstructed in concrete. This project is being nominated for an award by the Northwest Cement Council.
- This project set the stage for subsequent capital projects to replace the NE 42nd Avenue Bridge, improve NE Cornfoot Road, and build the adjacent NE 46th & Bryant LID to serve the new TriMet Columbia Bus Base.

Budgetary Impact Worksheet

Does this action change appropriations?

- ☐ **YES:** Please complete the information below.
- ☒ **NO:** Skip this section

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