

IMPACT STATEMENT

Legislation title: Authorize grant agreements with the Black United Fund of Oregon and the Oregon Community Foundation in an amount not to exceed of \$950,000 for Black Youth Leadership Fund programming. (Ordinance)

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Presenter name: Kristin Johnson

Purpose of proposed legislation and background information:

This ordinance authorizes two grants: one with the Black United Fund of Oregon and one with the Oregon Community Foundation.

The Black United Fund grant will provide resource programming as outlined in the ordinance as part of the Black Youth Leadership Program created in FY 2020-21 with funds divested from PPB to create learning, healing, and actionable opportunities for Black Youth, inclusive of youth entrepreneurial granting opportunities.

This ordinance also authorizes a grant with the Oregon Community Foundation to provide community granting opportunities as part of the Black Youth Leadership Program. The Oregon Community Foundation will partner with the Black United Fund of Oregon to establish an advisory fund that will be able to receive donations from community and establish community granting opportunities led by Black Youth Leadership program participants.

Financial and budgetary impacts:

The FY 2021-22 Adopted Budget authorized \$950,000 ongoing in Special Appropriation for the Black Youth Leadership Development program. These funds are being split between the Black United Fund of Oregon for programming and youth entrepreneurial grants, and with the Oregon Community Foundation who will keep the remaining funds in an Advisory Fund that can receive donations and facilitate community grant making led by youth participating in the program.

While the grants for each organization are for 1 year, it is anticipated that pending outcomes these grants will be reauthorized in successive years.

Community impacts and community involvement:

The Black Youth Leadership program is intended to address disparities in the historical investment in Black Youth education as mentioned in the ordinance. Programming will be led by the Black United Fund and the Oregon Community Foundation will hold a fund where community members and other organizations can give donations to help grow the programming and/or granting opportunities in future years.

Programming will include a community advisory council that will function as an advisory committee to the City of Portland, BUF, and OCF. Roles and responsibilities will include:

- Oversees and guides the work of the host organization, program director and youth council, including program design, strategy and how to evaluate and measure the effectiveness of the program
- Review and approve youth-developed grant recommendations
- Present grant recommendations to OCF for Board approval
- Review and approve renewal \$1M grant requests to City of Portland City Council to support a) operating and b) grantmaking in subsequent years (2023 and on)
- Represent the fund in a conscientious manner
- Ensure that the original intent of the fund is honored
- Attend scheduled committee meetings
- Maintain confidentiality with respect to the committee, the fund, the program and the foundation
- Declare conflicts of interest
- Monitor and discuss issues related to the project
- Review grant results and reports prior to submission to City of Portland
- Understands no non-profit, for which a Committee member is currently employed, may be eligible to receive grant funds through this program.
- Before making any charitable distribution from the Fund, OCF shall consult with and seek the advice of the Advisor or another person designated by name by the Chair in a written instrument delivered to OCF.

100% Renewable Goal:

- N/A

Budgetary Impact Worksheet

Does this action change appropriations?

YES: Please complete the information below.

NO: Skip this section

| Fund | Fund Center | Commitment Item | Functional Area | Funded Program | Grant | Sponsored Program | Amount |
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