#### **IMPACT STATEMENT**

**Legislation title:** \*Accept and appropriate grant in the amount of \$500,000 from Metro and authorize Intergovernmental Agreement for 82nd Ave planning and project development (Ordinance)

Contact name: Kristin Hull
Contact phone: (503) 823-2699
Presenter name: Kristin Hull

## Purpose of proposed legislation and background information:

 The purpose of this legislation is to establish City Council support and authorization to accept \$500,000 of non-federal funds from Metro to support project development on 82<sup>nd</sup> Avenue.

# Financial and budgetary impacts:

- No match is required.
- This IGA will allow reimbursement for work completed since August 1, 2021.
- This IGA will accept reimbursement of staffing and consultant project expenses in the amount of \$500,000.
- The capital project number is T001183. The grant number is TR000331.

### **GRANTS FUND**

Fund: 217

**Business Area-TR00** 

Bureau Program Expenses 500,000

## **Community impacts and community involvement:**

- Projects on 82<sup>nd</sup> Avenue will have a positive impact on community members and address long-standing community requests for improvement to 82<sup>nd</sup> Avenue.
- This work will support a broader effort to engage community members in decision making about 82<sup>nd</sup> Avenue.

# **Budgetary Impact Worksheet**

### Does this action change appropriations?

☑ YES: Please complete the information below.

☐ **NO**: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
217	TRED000009	441100	TPCIAM0000000GT	T01183	TR000331	T01183	500,000

217	TRED000009	521100	TPCIAM0000000GT	T01183	TR000331	T01183	16,689
217	TRED000009	511300	TPCIAM0000000GT	T01183	TR000331	T01183	276,225
217	TRED000009	529000	TPCIAM0000000GT	T01183	TR000331	T01183	207,086

mjc 12-17-2021