

IMPACT STATEMENT

Legislation title: *Accept and appropriate a grant in the amount of \$750,000 from State of Oregon under the federal American Rescue Plan Act Coronavirus State Fiscal Recovery Fund for the Red Electric Trail design and planning (Ordinance)

Contact name: Brett Horner

Contact phone: 971-409-3518

Presenter name: n/a

Purpose of proposed legislation and background information:

The Design and Planning for the Red Electric Trail was identified by the Oregon Legislature in the Budget Report for House Bill 5006 (2021) as a recipient of Coronavirus State Fiscal Recovery Funding (CSFRF). These resources are made available to Oregon projects under the federal American Rescue Plan Act (ARPA) approved by Congress to address the impacts of the coronavirus pandemic.

The \$750,000 in grant funds will complete 30% design drawings for trail alignments on up to three Red Electric Regional Multi-Use Trail segments (the Alpenrose Dairy site segment, the segment east of Alpenrose Dairy between SW Shattuck Road and SW Cameron Road, and the properties near 3304 SW Bertha Blvd.). The trail is an important regional connector long planned for construction, and which will benefit local populations impacted by the Covid-19 pandemic, including public school children at Hayhurst Elementary, park users of Pendleton Park, preschoolers at the Southwest Parent-Child non-profit Co-op, the Marquis Vermont Hills post-hospital long term care facility, and gardeners at the Vermont Hills Community Garden.

There were 21,041 jobs within 1/4 mile of the trail segments prior to March 2020, although some of those have most likely been lost due to the pandemic. The SW Portland area lacks adequate sidewalks, and this high-quality active transportation infrastructure will improve walkability and safety for diverse users, regardless of age or ability.

The design drawings will be very helpful in allowing PP&R to advance construction of the designed trail segments in the future.

Financial and budgetary impacts:

The funds will be used to pay for our design team consultants to be hired and our project managers within PP&R. The scope does not include any property or easement acquisition nor any engineering or construction, unless authorized in the future and agreed to by the City of Portland and Portland Parks & Recreation (PP&R). PP&R will assign a project manager to complete the funded work.

The work can be completed by the deadline in 2024, and most likely, well before then. If funding is sufficient to advance the 30% design drawings further to the 60% or 100% level, that will be done.

Budget detail:

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|---|-----------|
| 1. Salaries, Wages and Related Costs
(PP&R Capital Project Mgt. and
Community Engagement Staff Time,
Consultant Team Services) | \$675,000 |
| 2. Materials & Supplies | \$25,000 |
| 3. Travel | \$0 |
| 4. Other (Contingency for unforeseen costs) | \$50,000 |
| 5. Equipment and Other Capital Costs | \$0 |

Community impacts and community involvement:

The public will be consulted and advised of the project's process at several stages, including prior to the notice to proceed with design work. A 2007 Red Electric Trail Alignment Study will be used to guide the design process. That 2007 study had a full public engagement process.

100% Renewable Goal:

N/A

Budgetary Impact Worksheet

Does this action change appropriations?

- YES:** Please complete the information below.
 NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
217001	PKSB000013	521100	PRINDEDE000000GP	P00891	PK000064	P00891	500,000

Impact Statement for Requested Council Action

217001	PKSB000013	511100	PRINDEDE000000GP	P00891	PK000064	P00891	175,000
217001	PKSB000013	529000	PRINDEDE000000GP	P00891	PK000064	P00891	75,000
217001	PKSB000013	441100	PRINDEDE000000GP	P00891	PK000064	P00891	750,000

Claudio J Campuzano

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Finance, Property & Technology Manager's Signature