

IMPACT STATEMENT

Legislation title: *Accept disbursement from TriMet of State of Oregon Statewide Transportation Improvement Funds for Portland Streetcar and authorize a subrecipient agreement (Ordinance)

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Purpose of proposed legislation and background information:

- The purpose of this Ordinance is to accept ongoing disbursement of State of Oregon, Statewide Transportation Improvement Funds (STIF) for Portland Streetcar from TriMet and authorize a Subrecipient Agreement for current and future funding cycles.

Financial and budgetary impacts:

- On October 2, 2019, Portland City Council through Ordinance #189721 approved the acceptance of the first funding cycle (July 1, 2019 through June 30, 2021) in the amount of \$1,771,000.
- The current funding cycle (July 1, 2021 through June 30, 2023) provides funding in the amount of \$1,442,000.
- These funds will be used in to maintain existing service and in the future to improve weekday transit service on Portland Streetcar. While no matching funds are required, City Council previously authorized the procurement of three new Streetcar vehicles, using all local funding. An increase in the vehicle fleet will allow Portland Streetcar to provide increased service frequency.
- Costs for this project will post under grant order TR02960001.
- This is included in the Fiscal Year 2021-2022 budget under grant TR000296.

Community impacts and community involvement:

- TriMet convened a HB 2017 Transit Advisory Committee, with members representing transit users, Honored Citizens, employers, low-income and minority communities as well as service providers, regional governmental jurisdictions and other interested parties.
- The committee provided input on the development of the Tri-County Public Transportation Improvement Plan (PTIP), which included recommended projects for funding. This plan was later approved by the Oregon Transportation Commission.

Budgetary Impact Worksheet

Does this action change appropriations?

YES: Please complete the information below.

NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

mjc 1-4-21