

IMPACT STATEMENT

Legislation title: *Accept a grant in the amount of \$901,849 from Oregon Department of Transportation, authorize Intergovernmental Agreement to install left turn lanes and upgrade signal with larger heads and backplates on SE Gladstone St at Cesar Chavez Blvd (Ordinance)

Contact name: Mimi Phillips
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Presenter name: Mimi Phillips

Purpose of proposed legislation and background information:

- Accept grant from ODOT in the amount of \$901,849 to fund a SFLP Project at SE Gladstone Street at Cesar Chavez Boulevard

Financial and budgetary impacts:

- The proposed project will cost \$977,932 (low confidence estimate). The project will be funded through an SFLP grant from ODOT (\$901,849) and a 7.78 percent local match from PBOT (\$76,083), accounted for in the FY 2021-22 CIP as project number T01106. The grant number is TR000327.
- ODOT and PBOT agree to PBOT installing left turn lanes and upgrading the signal with larger heads and backplates at SE Gladstone Street at Cesar Chavez Boulevard to improve safety. The location of the Project is shown on the sketch map attached hereto, marked "Exhibit A." Project costs were determined through engineers estimates in the application process.
- The cost of the project has been accounted for PBOT's FY 2021-22 CIP budget.
- There is no work outside of the scope of the project anticipated, and no additional funds are requested.

Community impacts and community involvement:

- This action is administrative, and the execution of this contract is noncontroversial and will not have community impacts upon its execution.
- Equity and creating safe streets for all Portland residents was taken into consideration when selecting projects for safety improvements.

Budgetary Impact Worksheet

Does this action change appropriations?

- YES:** Please complete the information below.
 NO: Skip this section

mjc 11-24-2021