

IMPACT STATEMENT

Legislation title: *Accept a grant in the amount of \$166,384 from Oregon Department of Transportation, authorize Intergovernmental Agreement for speed bump installation on NE Fremont St from 102nd Ave to 122nd Ave (Ordinance)

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Purpose of proposed legislation and background information:

- Accept a SFLP grant from ODOT in the amount of \$166,384 to fund a project on NE Fremont Street from 102nd Avenue to 122nd Avenue.

Financial and budgetary impacts:

- The proposed project will cost a total of \$180,421 (low confidence estimate). The project will be funded through an SFLP grant from ODOT (\$166,384) and a 7.78 percent (\$14,037) local match from PBOT, accounted for in the FY 2021-22 CIP as project number T01104. The grant number is TR000326.
- ODOT and PBOT agree to PBOT installing speedbumps on NE Fremont Street from 102nd Ave to 122nd Ave to improve safety. The location of the Project is shown on the sketch map attached hereto, marked "Exhibit A." Project costs were determined through engineers estimates in the application process, and PBOT received a SFLP grant covering 92.22 percent of the estimated project costs.
- The cost of the project has been accounted for PBOT's FY 2021-22 CIP budget, and no new funds are required.
- There is no work outside of the scope of the project anticipated.

Community impacts and community involvement:

- This action is administrative, and the execution of this contract is noncontroversial and will not have community impacts upon its execution.
- Equity and creating safe streets for all Portland residents was taken into consideration when selecting projects for safety improvements.

Budgetary Impact Worksheet

Does this action change appropriations?

- YES:** Please complete the information below.
 NO: Skip this section

mjc 11-24-2021