

**TWELFTH AMENDMENT TO THE  
JOINT OFFICE OF HOMELESS SERVICES  
INTERGOVERNMENTAL AGREEMENT (CONTRACT # 30005335)**

This TWELFTH AMENDMENT TO THE JOINT OFFICE OF HOMELESS SERVICES INTERGOVERNMENTAL AGREEMENT (this “Twelfth Amendment”) is made and entered this 1st day of September 2021 (the “Effective Date”), by and between Multnomah County (the “County”) and the CITY OF PORTLAND, a municipal corporation of the State of Oregon, acting by and through the PORTLAND HOUSING BUREAU (the “City” or “PHB”). The County and PHB may be referred to jointly in this Agreement as the “Parties” and individually as a “Party.”

**RECITALS**

- A. The County and PHB entered into that certain Intergovernmental Agreement for the Joint Office of Homeless Services dated July 1, 2016 (the “Original Joint Office IGA”).
- B. The Original Joint Office IGA was amended by that certain First Amendment to the Joint Office of Homeless Services (JOHS) dated April 18, 2017 (the “First Amendment”), and that certain Second Amendment to the JOHS dated June 21, 2017 (the “Second Amendment”), and that certain Third Amendment to the JOHS dated November 8, 2017 (the “Third Amendment”), and that certain Fourth Amendment to the JOHS dated August 28, 2018 (the “Fourth Amendment”), and that certain Fifth Amendment to the JOHS effective July 1, 2019 (the “Fifth Amendment”), and that certain Sixth Amendment to the JOHS effective October 1, 2019 (the “Sixth Amendment”), and that certain Seventh Amendment to the JOHS dated April 20, 2020 (the “Seventh Amendment”), and that certain Eighth Amendment to the JOHS dated July 1, 2020 (the “Eighth Amendment”), and that certain Ninth Amendment to the JOHS dated November 1, 2020 (the “Ninth Amendment”), and that certain Tenth Amendment to the JOHS dated March 1, 2021 (the “Tenth Amendment”), and that certain Eleventh Amendment to the JOHS dated July 1, 2021 (the “Eleventh Amendment”). The Original Joint Office IGA as amended by the First Amendment, Second Amendment, Third Amendment, Fourth Amendment, Fifth Amendment, Sixth Amendment, Seventh Amendment, Eighth Amendment, Ninth Amendment, Tenth Amendment and Eleventh Amendment is referred to herein as the “Joint Office IGA”.
- C. The Parties desire to amend the Joint Office IGA to allocate revised budget for FY21-22, as set forth in this Twelfth Amendment. The Twelfth Amendment includes a revised Exhibit H with the actual awarded FY21-22 budget amounts.
- D. Whereas on March 12, 2020, Mayor Ted Wheeler declared a State of Emergency due to the COVID-19 pandemic, which was extended on March 26, 2020, to allow the City additional authority to deploy resources to address the threat of infection and harm caused by the pandemic.

- E. Whereas the City of Portland is one of several jurisdictions receiving federal stimulus funding through the Coronavirus Aid, Relief, and Economic Security (CARES) Act, which was passed by Congress and signed into law on March 27, 2020, to provide economic assistance for American workers, families, and small businesses.
- F. Whereas the FY21-22 budget approved by City Council includes funding specific to responding to the emergency shelter, housing and rental assistance support needs of households experiencing financial loss and hardship due to COVID-19, including funds from the U.S. Department of Housing and Urban Development (HUD) through the CARES Act (-CV) to include Emergency Solutions Grant (ESG)-CV2 (“second round”) funding awarded by HUD on August 27, 2020 and Housing Opportunities for Persons Living with HIV/AIDS (HOPWA)-CV funding awarded by HUD on July, 28, 2020.
- G. Whereas the FY 21-22 Fall Supplemental Budget approved by City Council includes additional General Fund resources to support additional homeless services programming in partnership with Multnomah County.
- H. The FY21-22 budget will be amended to **add \$14,526,397 in City General Funds to the JOHS**, of which \$6,338,897 is for Continuation of One-Time Funding, \$2,000,000 is for Shelter Capital Cost Support and \$6,187,500 is for additional Fall Supplemental Budget (BMP) homeless services programming.

**AGREEMENT**

**NOW, THEREFORE**, in consideration of the mutual covenants contained herein and for other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the Parties hereby agree as follows:

- 1. **Exhibit H: The City’s FY21-22 Budget.** Exhibit H attached to the Joint Office IGA is hereby deleted in its entirety and replaced with the revised Exhibit H attached hereto as **Attachment 1**. Sample invoice forms for costs supported by General Fund allocations are contained in **Attachment 2**.
- 2. Descriptions of funding uses for Continuation of One-Time Funding, Shelter Capital Cost Support and Fall BMP homeless services programming are described in **Attachment 3**.
- 3. **Miscellaneous.** Except as expressly modified by this Amendment, all other terms and conditions of the Joint Office IGA remain unchanged.

**MULTNOMAH COUNTY:**

**CITY OF PORTLAND:**

**DO NOT EXECUTE**

**DO NOT EXECUTE**

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By: Deborah Kafoury, Chair  
Multnomah County Board of Commissioners

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By: Dan Ryan, Housing Commissioner  
City of Portland

*Approved as to Form:*

*Approved as to Form:*

**DO NOT EXECUTE**

**DO NOT EXECUTE**

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County Attorney

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City Attorney

## Attachment 1

**EXHIBIT H**  
**The City's FY21-22 Budget**

	<b>Total Budget - Rev. 11-19-21</b>
<b>City Funds:</b>	
General Fund Ongoing	\$26,697,375
Returned to PHB for RMP	<b>\$133,000</b>
Service Coordination Team	\$2,159,003
Continuation of One-Time Funding	\$6,338,897
Shelter Capital Cost Support	\$2,000,000
FY21-22 Fall BMP (homeless service programming)	\$6,187,500
<b>Total General Funds Sub-Total</b>	<b>\$43,249,775</b>
Recreational Cannabis Funds - FY21-22 (RMP Swap)	\$133,000
Recreational Cannabis Funds - FY21-22	\$205,906
<b>Recreational Cannabis Sub-Total</b>	<b>\$338,906</b>
<b>Total City Funds</b>	<b>\$43,588,681</b>
<b>Federal Funds (Regular Allocation):</b>	
HUD HOPWA - FY21-22	\$1,797,490
HUD HOPWA - FY20-21 (Carryover)	\$208,054
HUD ESG - FY21-22	\$745,050
HUD ESG - FY20-21 (Carryover)	\$296,152
HUD ESG - FY19-20 (Carryover)	\$26,668
<b>Federal Funds (COVID-19):</b>	
HUD HOPWA-CV (Carryover)	\$6,482
HUD ESG-CV2 (Carryover)	\$10,340,979
<b>Total Federal Funds</b>	<b>\$13,420,875</b>
<b>Grand Total FY21-22 Funds</b>	<b>\$57,009,556</b>

\* Funds retained by PHB for Risk Mitigation Pool (RMP)

Attachment 2

SAMPLE INVOICE TEMPLATES

Joint Office of Homeless Services

Shelter Capital Cost Support  
 Quarter 1: July - September 2021  
 Contract # 30005335

City of Portland / PHB Attn: Jennifer Chang 421 SW 6 <sup>th</sup> Ave, Suite 500 Portland, OR 97204 503-823-2396	Adam Brown 503-988-2523 Joint Office of Homeless Services 721 SW Oak Street Suite 100 Portland, OR 97205	DATE:
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Program/Service Category Provider	IGA Budget	Expenditures Reported for Current Quarter	Total Expenditures Reported YTD	Remaining Balance
<i>program</i>				
<b>Program Total</b>				
<i>program</i>				
<i>program</i>				
<i>program</i>				
<b>Program Total</b>				
<b>Total Billing</b>	<b>2,000,000.00</b>	-	-	<b>0.00</b>

**Attachment 3****Description of Uses for Additional City General Fund Programming****Continuation of One-Time Funding (\$6,338,897)**

Funding in this allocation will go towards supporting the operations and programming of the JOHS and implementation of priorities through our communitywide A Home for Everyone (AHFE) collaborative. Areas that will receive support include, but are not limited to, housing placement and retention programs, supportive housing, emergency shelter and other safety off the streets services, homelessness prevention programs, JOHS organizational capacity and systemwide support. Funding may also be used to respond to ongoing COVID-19 emergency needs, including emergency rent assistance and shelters to adhere to physical distancing procedures and ensure safety and health standards at existing shelters and new spaces.

**Shelter Capital Cost Support (\$2,000,000)**

This program allocation provides the needed capital for the JOHS to move forward in developing high quality, year-round emergency shelter capacity for multiple populations in improved facilities, as well as funding to support the creation of additional temporary/seasonal shelters in the coming fiscal year.

Multnomah County and the City of Portland are committed to funding and operating long-term, high quality, year-round emergency shelters, and to continue providing seasonal temporary shelter during cold weather months. After an initial rapid expansion of emergency shelter capacity in available locations, the JOHS is now leading the transformation of all year-round shelter into a network of community-based shelter programs that are located, designed, and service-supported to maximize transitions of shelter participants back into permanent housing.

The JOHS is guided by the shared values and the common agenda of A Home for Everyone (AHFE). That agenda includes a strategic investment in shelter that supports AHFE's commitment to ending homelessness by operating emergency shelters that offer safety off the streets and are intentionally developed to maximize the number of people who successfully transition through them to permanent housing. This program provides the critical capital resources to continue the acquisition and development of year-round emergency shelter sites that meet this commitment. In the current fiscal year, there remains a need to offer expanded basic safety off the streets shelter in the winter months for populations that are especially vulnerable when the weather turns wetter and colder. While winter shelter locations do not require the level of capital investment of year-round emergency shelter programs, funds are needed annually to make the necessary amenity and life-safety improvements to locations that come available to meet winter shelter expansion efforts.

**Fall Supplemental Budget Investments (\$6,187,500)**

Funding in this allocation will go towards supporting programming at the JOHS to carry out homeless services programming and priorities in partnership with Multnomah County. Areas that will receive support include:

- Engagement with unsanctioned encampments: At present, there are an unprecedented number of unsanctioned encampments in high-need areas. Houseless individuals residing in these encampments are not receiving sufficient routine engagement from local government funded outreach workers who can help people navigate to services and assist with impact mitigation. Hire additional outreach workers with a range of expertise (approximately 20 staff). The Joint Office of Homeless Services will be responsible for identifying and contracting with community-based organizations.
- Service Coordination Center staffing: Creates the Street Services Coordination Center to ensure coordinated access to shelter capacity. Provides real-time first responder and outreach navigators with available shelter bed information.
- Service provider staffing, hiring, retention: Shelters, outreach teams, behavioral support partners, and houseless services organizations in general are experiencing workforce shortages and morale issues. Investment in the wages and incentives of front-line workers, and continued efforts to expand the pipeline of prospective employees in our community based houseless services providers is critical. Funding for bonuses to support staff recruitment and retention.
- Shelter expansion: This investment would add 400 beds/rooms/pods of high quality, long-term capacity to the shelter system. Through JOHS, the City and County are targeting three specific locations to acquire and repurpose to be used as indoor congregate and motel shelter, as well as alternative shelter space. Funds will provide for purchase, master leasing, and operating costs for the remainder of the Fiscal Year.