

ORDINANCE NO. 151793

An Ordinance transferring appropriations in the amount of \$6,950 within the General Fund Contingency to the Office of Emergency Services for the purpose of paying unanticipated costs for telephone and electronic services; and declaring an emergency.

The City of Portland ordains:

Section 1. The Council finds:

1. The FY 80-81 telephone costs are greater than anticipated because a) the phone bank equipment at the Emergency Operations Center was maintained in stand-by status because of the threat of additional volcanic eruptions or severe winter weather; b) telephone equipment has been installed at the Emergency Operations Center to provide an alternate dispatch site for the Fire, Public Works and Water bureaus; and, c) the Office of Emergency Services administrative office was moved to a downtown location, thus incurring additional costs for telephone changes.
2. Funds were authorized in the FY 79-80 budget for acquisition and installation of radio equipment to provide an alternate dispatch capability at Kelly Butte for the Fire, Public Works and Water bureaus. Funds were not encumbered to pay for the installation, which was completed by the Bureau of Electronic Services in FY 80-81.
3. It is therefore necessary that a transfer of appropriation be made from the General Fund Contingency to the Office of Emergency Services to prevent an overexpenditure in materials and services in FY 80-81.

NOW, THEREFORE, the Council directs:

- a. The FY 80-81 City budget is amended by transfer of appropriations as follows:

| GENERAL FUND | | |
|------------------------------|-------------|-----------|
| | <u>From</u> | <u>To</u> |
| Contingency | (\$6,950) | |
| Office of Emergency Services | | |
| BUC 62600012.540 | | \$1,350 |
| BUC 62600012.570 | | 5,600 |
| | | <hr/> |
| | Total | \$6,950 |

ORDINANCE No.

Section 2. The Council declares that an emergency exists in order that the enactment of this Ordinance may be made without unnecessary delay to prevent the overexpenditure within the Office of Emergency Services; therefore, this Ordinance shall be in force and effect from and after its passage by Council.

Passed by the Council, **JUN 24 1981**

Mayor Francis Ivancie
L.C. Marley
June 15, 1981

Attest:


Auditor of the City of Portland

Calendar No. ²⁰²⁶~~1932~~

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Title

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JUN 17 1981

CONTINUED TO JUN 24 1981

| THE COMMISSIONERS VOTED AS FOLLOWS: | | |
|-------------------------------------|------|------|
| | Yeas | Nays |
| JORDAN | / | |
| LINDBERG | / | |
| SCHWAB | / | |
| STRACHAN | / | |
| IVANCIE | / | |

| FOUR-FIFTHS CALENDAR | |
|----------------------|--|
| JORDAN | |
| LINDBERG | |
| SCHWAB | |
| STRACHAN | |
| IVANCIE | |

Filed JUN 12 1981

GEORGE YERKOVICH
Auditor of the CITY OF PORTLAND

By

Deputy

INTRODUCED BY

Mayor Ivancie

NOTED BY THE COMMISSIONER

Affairs

Finance and Administration FJI/MK

Safety

Utilities

Works

BUREAU APPROVAL

Bureau:

Office of Emergency Services

Prepared By:

Date:

L.C. Marley

5-29-81

Budget Impact Review:

☒ Completed

☐ Not required

Bureau Head:

Joe B. Andrews

CALENDAR

Consent

Regular

NOTED BY

City Attorney

City Auditor

City Engineer