

## IMPACT STATEMENT

**Legislation title:** Authorize a competitive solicitation and contracting with the lowest responsible bidder for construction of the Errol Heights Park Development Project for an estimated cost of \$7,060,000 (Ordinance)

**Contact name:** Ross Swanson

**Contact phone:** (971) 940-5712

**Presenter name:** Ross Swanson

**Purpose of proposed legislation and background information:**

Council approval is required for construction projects with a value over \$1 million. Approval of this action will authorize the Chief Procurement Officer to proceed with bid solicitation and awarding a contract for construction of improvements at Errol Heights Park located between SE 45th and 52nd Avenues and between SE Harney Street and SE Tenino Drive.

Park improvements will include enhanced natural areas, new trails, amenities for play and sports, picnic and lawn areas, a Portland Loo and environmental observation areas ("Project").

**Financial and budgetary impacts:**

Contract price: The construction cost estimate for the project provided by the consultant team led by Mayer Reed Landscape Architects and its cost estimator DCW Cost Management is \$7.06 million. Portland Parks & Recreation (PP&R) confidence level in the cost estimate is medium due to the current bidding and construction market, low contractor availability, and pricing risk from uncertainties in material supply chains for estimates and project bids.

The total Project budget: The funding source is from PP&R System Development Charges (SDC) funding.

Funding	Amount
PP&R SDC	\$12,700,000.00

This Project will not result in any new or modified financial obligations through Intergovernmental Agreements or Memoranda of Understanding, and all capital costs are included in the 5-year Capital Budget beginning in FY 2021-22. The anticipated Operations and Maintenance cost will be approximately \$426,563 per year. This funding will be covered by Parks Levy funding, with the expectation that PP&R, through its Sustainable Future efforts, will work with City Council to identify a successor resource to address this ongoing cost after the five-year term.

The construction resulting from this Ordinance will not impact current or future revenues for the Bureau. Future operations and maintenance costs for built objects will be addressed through the PP&R annual budget process.

**Community impacts and community involvement:**

Outreach for the Project began in August 2018 and is on-going. Three Open House events were held and seven Community Advisory Committee (CAC) meetings were conducted between May 2018 and January 2019. The CAC was comprised of representatives of 13 neighborhoods representing a variety of interests including community gardens, habitat preservation, disability considerations, access, and recreational needs. Additional outreach included meeting with the Brentwood Darlington Neighborhood Association and neighboring stakeholders.

Neighbors within the Brentwood-Darlington, Ardenwald, Mt. Scott and Woodstock neighborhoods have been notified and updated about the project through mailings, stakeholder emails, website and social media updates, yard signs posted in the park and posters at key community destinations.

PP&R Procurement intends to communicate with NAMC, OAME and other business associations to spread the word on this solicitation.

**100% Renewable Goal:**

N/A

**Budgetary Impact Worksheet****Does this action change appropriations?**

☐ **YES:** Please complete the information below.

☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

Claudio Campuzano  
Finance, Property & Technology Manager (Claudio Campuzano)

10/13/2021  
Date