

Angela Nelson

Vice President of Diversity, Equity, & Inclusion



QUESTION #1

What has the outreach strategy been to diverse convention interests, and what have been the results of that outreach?



MULTICULTURAL SALES STRATEGY

- Two Dedicated Sales Positions and Robust Program of Work
- Leverage influence of local diverse community organizations and diverse community leaders.
- Connecting diverse communities with convention opportunities



MULTICULTURAL SALES STRATEGY

| DIVERSE MEETINGS ON THE BOOKS | DATES |
|--|---|
| National Conference on Race and Ethnicity in American Higher Education National Indian Child Welfare Association National Indian Head Start Directors Association Union of North American Vietnamese Student Associations National Association for Bilingual Education National Association of Hispanic Nurses Association of Higher Education and Disability Society for Advancement of Chicanos/Hispanics and Native Americans in Science | May 2022 June 2022 June 2022 July 2022 Feb. 2023 July 2023 July 2023 Oct. 2024 |
| RECENT BOOKINGS - FY2021/22 | |
| United National Indian Tribal Youth Convention | June 2024 |
| | |

QUESTIONS #2 & #3



How are businesses of color being supported in helping to bring back tourism to the city?

What businesses are being supported and highlighted through marketing with this additional resource?

Questions 2&3

PROACTIVE MEDIA RELATIONS ...







Get inspiration for your next feature

Fremont Street is home to incredible new Black-owned restaurants

The Beaumont neighborhood offers a wonderful shopping district along Northeast Fremont Street.





503.548.0050

One of Portland's older neighborhoods, the mostly residential Beaumont, offers a shopping district along Northeast Premont Street where one can indulge in mini doughnus, stroopwafels, yog and excellent smaller ankers shopping. The walkable neighborhood is a favorite area for snacking, imbibing, and hunkering down for a long and leisurely meal with friends. Both in anchor restaurants of Premont Street and with new ones that just openci in the past year, Premont Street is home to incredible Black-owned dining destinations.

Located in the heart of Northeast Portland's evolving Beaumont neighborhood, <u>Amalif's Restaurant</u>?² is an "Old Portland" staple. The family business has since been passed down to its third generation over the course of 60 years. Kiauna Floyd purchased the business in 2006 from her stepfahter. Floyd was

... RESULTING IN STRONG MEDIA COVERAGE

1 BE PART OF PORTLAND'S RECOVERY

PORTLAND IS A CITY EXPERIENCING MASSIVE UPHEAVAL. OUR TRAVEL EDITOR EXPLAINS WHY THAT MAKES NOW THE PERFECT TIME TO VISIT.

BY STEVE BRAMUCCI

STATES

UNITED

f y F



Eem Lang Baan Hat Yai Paadee Lazy Susan Assembly Brewing The Crick PDX Nacheaux

TRAVEL+ LEISURE

Delicious Food, Designer Hotels, and More Are Waiting for You in Portland, Oregon

You can't go wrong in Portland.

BY KATIE CHANG SEPTEMBER 13, 2021

Oma's Hideaway Grace Café Magna Kusina Abbey Creek The Crick PDX Chicha Assembly Brewing Kinboshi Berlu Little Otsu Lolo Pass

ESSENCE

9 Black-Owned Coffee Brands To Add To Your Pantry On National Coffee Day



Deadstock Coffee

CONTENT PARTNERSHIPS





Follow this map, curated by Chef Gregory Gourdet, for a tour of Portland's best mobile food joints. AKADIPDX Bake on the Run Kann Winter Village Mathilde's Kitchen Yaad Style Jamaican Cuisine

Kabba's Kitchen Tokyo Sando Kee's #Loaded Kitchen MATTA Kim Jong Grillin Demarco's Sandwiches Tierra del Sol Cuisine Erica's Soul Food Birrieria La Plaza Mando's

Created in Partnership with



PORTLAND

Meet five of the city's creators who are making important work.

Mimi's Fresh Tees Poison Waters The Thesis Green Muse GreenHAUS Gallery



Mimi's Fresh Tees

Like many small businesses, when the pandemic hit, Mimi's Fresh Tees owner Kamelah Adams began to wonder if she These Portland Restaurants Are Cooking Up Food with a Side of Activism



Assembly Brewing & Pizza Everybody Eats PDX Matta

NEW PARTNERSHIPS WITH CREATIVES OF COLOR

Producers



Content Black Bald Films better.marketing Early PR/Red Jasper Society Kathleen Holt This is Portland

Advertising INDUSTRY

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PORTLAND

CAMPAIGN ASSETS







PORTLAND

SOCIAL MEDIA



septembermondays • Follow Portland, Oregon

> septembermondays Recently I've had the pleasure to highlight some of my favorite Black-owned businesses in the Rose City. I was able to chat fashion with the homise @produceportland, grab authentic Jamaican food at @jamaica.housepdx, and drink a coldpressed juice over at @drinkmamey. Swipe for all the good moments. Portland is back open and has tons of cool businesses to check out. Visit TravelPortland.com and plan your trip here @TravelPortland #ThisisPortland #sponsored

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 1,734 likes
 □

 AUGUST 14
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 ③
 Add a comment...
 Post

travelportland 🖉 + Following ... travelportland 🛛 If you're in town this weekend, you should check out My People's Market (@mypeoplesmarket) on the North Park Blocks near downtown Portland. You'll have the opportunity to enjoy the fares and wares of local BIPOC entrepreneurs, artists and chefs from all across town. Plus, experience the sounds and sights of Portland artists and performers. Free advance tickets required; link in bio. @mypeoplesmarket TAG: @Acosia photozulu Cool! \odot 7w Reply $\heartsuit \bigcirc \triangledown$ 674 likes (;;

@travelportland

Local influencers

CONNECTING BUSINESSES WITH THE TOURISM ECONOMY



Google optimization



Food Cart Outreach

STRATEGIC PARTNERSHIPS & INVESTMENTS



Intentional Purchasing



My People's Market



taste.pdx Meet the people creati change within our community. W you all nominate people in three

celebrate these wonderful humans this weekend. 1. Reyna Lopez: Executive Director @nounceman.// Pinerrs v Campasians

In the last year, Reyna Lopez inspired and led a coalition of more than 100 Oregon community partners to form the Oregon Worker Relief Fund (OWRF) that has delivered \$46 million to help more than 26,000 immigrant Oregonians make ends meet during the COVID pandemic.

ed by travelportland and 56 others

Taste for Equity

QUESTION #4

Who is benefiting from the new 1%? Is it mostly benefiting Central City hotels, or can we show smaller, less centrally located hotels are benefiting?



LODGING TAX COLLECTIONS

| DECION | LODGING TAX COLLECTIONS Q1 FY22* TLT/TID | | | |
|----------------------|---|------|--|--|
| REGION | | | | |
| Central City | \$1,175,832 | 53% | | |
| Airport | \$797,905 | 36% | | |
| Eastside | \$51,400 | 2% | | |
| Jantzen Beach | \$196,128 | 9% | | |
| Subtotal (67%) | \$2,221,266 | 100% | | |
| Online Travel Agency | \$370,173 | 34% | | |
| Short Term Rental | \$691,637 | 64% | | |
| Other | \$20,808 | 2% | | |
| Subtotal (33%) | \$1,082,618 | 100% | | |
| Grand Total (100%) | \$3,303,884 | | | |
| | | | | |

*Data provided by the City of Portland Revenue Division

LIMITED-SERVICE/OWNERSHIP GROUP BOARD REPRESENTATION

NEW DEDICATED BOARD POSITION

Ash Patel Canterbury Group, Inc.

OPEN BOARD POSITION Katen Patel K10 Hotels, LLC





QUESTION #5

With staff layoffs, has this 1% allowed staff to be rehired, and what is the demographic breakdown of the new hires?



STAFF DEMOGRAPHICS

| | PRIOR TO COVID | POST COVID LAYOFFS | CURRENT |
|--------|-------------------|-----------------------|---------|
| Female | 78% | 74% | 78% |
| Male | 22% | 26% | 22% |

| | PRIOR TO COVID | POST COVID LAYOFFS | CURRENT |
|---------------|-------------------|-----------------------|---------|
| Multicultural | 19% | 21% | 24% |
| Caucasian | 81% | 79% | 76% |

Current as of October 27, 2021

BOARD OF DIRECTORS DEMOGRAPHICS

| | BOARD OF DIRECTORS 31 members* | | LODGING 14 members | | NON-LODGING 14 members | |
|---------------|-----------------------------------|------------|-----------------------|------------|---------------------------|------------|
| | Number | Percentage | Number | Percentage | Number | Percentage |
| FEMALE | 11 | 35% | 3 | 21% | 6 | 43% |
| MALE | 20 | 65% | 11 | 79% | 8 | 57% |
| MULTICULTURAL | 13 | 42% | 6 | 43% | 6 | 43% |

Lodging & Non-Lodging does not include three elected positions

QUESTION #6

What federal support has Travel Portland received?



PPP Loan and EDA Grant with Metro

- Travel Portland secured a \$1,395,000 Paycheck Protection Plan (PPP) loan. The PPP loan has been forgiven by the Small Business Administration.
- Metro Regional Government and Travel Portland were awarded an \$800,000 grant from the EDA Public Works and Economic Adjustment Assistance Program (including CARES Act funding). The funds will be used to support projects that boost the vital tourism sector within the threecounty region of Oregon that Metro serves. Working in partnership, Travel Portland and Metro will recover lost meeting and convention business due to the COVID-19 pandemic.

MISCELLANEOUS



CITYWIDE CONVENTION BUSINESS

| Account Name | Arrival Date | Original Contracted Rooms | Current Contracted Rooms | Block Reduction |
|--|--------------|---------------------------------|--------------------------------|--------------------|
| Hydrovision International | 6/12/2021 | 4,194 | *CANCELLED* | |
| International City/County Management Association | 9/29/2021 | 8,905 | 7,612 | 15% Drop |
| Geological Society of America | 10/6/2021 | 7,975 | 5,777 | 28% Drop |
| Public Library Association | 3/16/2022 | 14,568 | 6,475 | 66% Drop |
| National Intramural - Recreational Sports Association | 3/26/2022 | 5,230 | 4,304 | 18% Drop |
| Society for Information Display | 5/13/2027 | 6,760 | *CANCELLED* | |

STRATEGIC INVESTMENT – SPORTS TOURISM

Partnership with Sport Oregon To:

- Enhance sales, marketing, and promotion efforts
- Hire additional dedicated sales position
- Recruit amateur and professional sporting events
- Participate in national tradeshows and sports tourism events

Successes to Date:

- Return of Portland Indy Car Race September 2021
- Sports ETA Industry Tradeshow April 2024
- PK 85 Invitational November 2022
- NASCAR Xfinity Series Race June 2022





Photo: Grand Prix of Portland

PORTLAND HOTEL PERFORMANCE: CITY OF PORTLAND+ (CITY OF PORTLAND+ INCLUDES CENTRAL CITY, AIRPORT, JANTZEN BEACH, AND EASTSIDE)





PORTLAND HOTEL PERFORMANCE: CITY OF PORTLAND+ (CITY OF PORTLAND+ INCLUDES CENTRAL CITY, AIRPORT, JANTZEN BEACH, AND EASTSIDE)



Source: STR

PORTLAND CONSUMER RESEARCH

Q: If you have visited Portland, are you likely to visit again?





Two-thirds of attendees indicate their likelihood to attend a meeting in Portland in the next 24 months is impacted by the visibility of racial and social protests.

Impact of Racial and Social Protests on Likelihood to Attend a Meeting in Portland in Next 24 Months



103

Wave1 Wave2 Wave3

Source: A Portrait of Meeting & Convention Travel Wave 3 Base: Meeting Attendees (n=1,000)



More than half of planners indicate their likelihood to book a meeting in Portland in the next 24 months is impacted by the visibility of racial and social protests.

Impact of Racial and Social Protests on Likelihood to Book a Meeting in Portland in Next 24 Months



104

Source: A Portrait of Meeting & Convention Travel Wave 3 **Base:** Planning Professionals (n=134)

Question/ Given the visibility of racial and social protests in Portland over the past year, please rate the extent to which that impacts your likelihood of booking a meeting in Portland in the next 24 months.



Destinations in Which Likely to Attend a Meeting During Next Two Years Top 10 - Mean (1=not at all likely, 5=extremely likely)

34



Attendees are most likely to attend meetings in Las Vegas, Orlando, New York City, and Miami.

Source: A Portrait of Meeting & Convention Travel Wave 3 **Base:** Meeting Attendees (n=1,000)

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Question/ How likely are you to attend a meeting/conference/convention, either for business or leisure purposes, in each of the following destinations in the next 24 months?



Top-2 Box (Likely) Wave 1 Wave 2 Wave 3 2.85 Seattle, WA 41% 49% 46% 3.17 3.10 2.80 Anaheim, CA 37% 47% 46% 3.11 2.76 San Jose, CA 3.14 37% 48% 44% 2.66 Cincinnati, OH 3.04 3.01 34% 44% 42% 2.64 Buffalo/Niagara, NY 36% 44% 44% 3.02 2.74 3.00 2.99 Indianapolis, IN 36% 40% 41% 2.69 2.95 2.98 Kansas City, MO/KS 33% 41% 41% 2.63 Corpus Christi, TX 2.96 34% 42% 42% 2.61 Cleveland, OH 3.01 2.94 32% 42% 40% 2.66 Portland, OF 3.01 2.93 35% **43**% 2.61 Minneapolis, MN 2.96 32% 42% 40% Wave1 Wave2 Wave3

35

Destinations in Which Likely to Attend a Meeting During Next Two Years 11 – 21 - Mean (1=not at all likely, 5=extremely likely)

Source: A Portrait of Meeting & Convention Travel Wave 3 Base: Meeting Attendees (n=1,000)

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Question/ How likely are you to attend a meeting/conference/convention, either for business or leisure purposes, in each of the following destinations in the next 24 months?

